

West Corners Fire District  
Proposed 2021 Budget

<b>Assessed valuation</b>	<b>\$ 10,957,039.00</b>		<b>2021 Tax Levy Cap</b>	<b>0.0156</b>
<b>No. of Parcels</b>	<b>2156</b>		<b>Final Tax Rate</b>	<b>\$43.69</b>
	<b>Proposed Budget</b>			
<b>Description</b>	<b>2021</b>			
<b>District Side</b>				
Association Dues-District	\$ 500.00			
Building & Grounds	\$ 13,800.00			
Building & Grounds Improvements	\$ 24,000.00			
Computer District	\$ 3,000.00			
CPA	\$ 6,600.00			
Election Board/Setup	\$ 100.00			
Inspection Dinner	\$ 3,000.00			
Insurance	\$ 40,000.00			
Legal	\$ 6,000.00			
Office Supplies District	\$ 1,100.00			
Physicals	\$ 10,000.00			
Postage District	\$ 300.00			
Publication of Notice	\$ 500.00			
Reference books	\$ 300.00			
Training District	\$ 600.00			
Travel District	\$ 200.00			
Conferences	\$ 2,000.00			
Electric	\$ 5,000.00			
Gas	\$ 4,700.00			
Telephone	\$ 2,000.00			
Water	\$ 1,200.00			
Workers Compensation	\$ 40,000.00			
Payroll Service	\$ 1,600.00			
Payroll & Payroll Taxes	\$ 19,000.00			
Website	\$ 800.00			
Grant Writing	\$ 1,500.00			
<b>Sub Total District</b>	<b>\$ 187,800.00</b>			

