

Union Center Fire					
2021-2022 Budget Comparison					
Union Center Fire	2021-2022	2022-2023	22 Bud	22 Bud	
Rev - 09-15-2021	2021	2022	O/(U)	O/(U)	
	Budget	Budget	21 Bud	21 Bud	
	-\$-	-\$-	-\$-	-\$-	Comments
Apparatus, Equipment, Training					
Equipment	\$ 20,000	\$ 25,000	\$ 5,000	25.0%	Replacement turnout gear, foam
Radios	\$ 1,800	\$ 1,500	\$ (300)	-16.7%	
SCBA	\$ 1,425	\$ 1,900	\$ 475	33.3%	New SCBA mask facepieces
Training	\$ 9,763	\$ 10,000	\$ 237	2.4%	
Rig Improvements	\$ 500	\$ 500	\$ -	0.0%	
Maintenance	\$ 30,000	\$ 30,000	\$ -	0.0%	
EMS	\$ 3,729	\$ 3,900	\$ 171	4.6%	
Fire Police	\$ 200	\$ 200	\$ -	0.0%	
Chiefs Reimbursement	\$ 300	\$ 500	\$ 200	66.7%	
Buildings, Insurance, Loans					
Utilities	\$ 18,150	\$ 18,650	\$ 500	2.8%	
Building	\$ 11,050	\$ 16,350	\$ 5,300	48.0%	Planned repairs
Insurance	\$ 58,500	\$ 59,500	\$ 1,000	1.7%	
Squad loan(2018)	\$ 128,545	\$ -	\$ (128,545)	-100.0%	Loan paid, no loans
Business Expenses					
Food for Meetings/E98	\$ 2,500	\$ 2,500	\$ -	0.0%	
Misc. Business Expenses	\$ 7,500	\$ 7,550	\$ 50	0.7%	
Finance and Admin	\$ 17,100	\$ 18,100	\$ 1,000	5.8%	
Physicals	\$ 8,000	\$ 8,000	\$ -	0.0%	
Fuel	\$ 4,000	\$ 4,000	\$ -	0.0%	
Website	\$ 2,000	\$ 2,000	\$ -	0.0%	
Special Projects					
Auxiliary	\$ 300	\$ 300	\$ -	0.0%	
PR/Fire Prevention	\$ 2,650	\$ 2,650	\$ -	0.0%	
Projects	\$ 88,500	\$ 106,000	\$ 17,500	19.8%	Station 2 Roof
Outlook Planned Expenditures	\$ 181,488	\$ 305,900	\$ 124,412	68.6%	Multi-year plan to eliminate rig loans
Total	\$ 598,000	\$ 625,000	\$ 27,000	4.5%	
Allocation between Towns of Maine & Union:					
Town of Maine District 2	\$ 44,440.00	\$ 47,000.00	\$ 2,560.00	5.8%	Converge tax rate to \$1.57/\$1,000
Town of Maine District 3	\$ 39,990.00	\$ 42,200.00	\$ 2,210.00	5.5%	Converge tax rate to \$1.57/\$1,000
Town of Union	\$ 513,570.00	\$ 535,800.00	\$ 22,230.00	4.3%	Tax rate increase of \$0.03 to \$1.57/\$1,000
	\$ 598,000.00	\$ 625,000.00	\$ 27,000.00	4.5%	
	Fraction	Percent			
Town of Maine %	0.14272	14.27%			
Town of Union %	0.85728	85.73%			