

**Proposed 2022 Budget  
West Endicott Fire District**

**Capital Expenditures**

Equipment Purchase	\$	16,000.00
Building Renovation	\$	64,898.00
<b><u>Total Capital Appropriations</u></b>	<b>\$</b>	<b><u>80,898.00</u></b>

**Appropriations**

Personal Services	\$	28,100.00
Equipment Purchase	\$	8,000.00
Building Purchase	\$	1,000.00
Expendable Supplies	\$	1,000.00
Medical Exams	\$	5,500.00
Libility Insurance	\$	24,000.00
Workman's Comp	\$	27,000.00
Utilities	\$	11,000.00
Legal Fees	\$	4,500.00
Telephone & Communications	\$	3,300.00
Chief's Convention	\$	400.00
Building Repair & Maintenance	\$	10,000.00
Equipment Repair & Maintenance	\$	21,000.00
Fuel	\$	2,500.00
Training	\$	2,000.00
District Training	\$	500.00
Dues	\$	1,300.00
Office Expense	\$	2,500.00
Death Benefit	\$	3,500.00
Lexipol	\$	2,700.00
Equipment Test	\$	5,000.00
Fire Police	\$	2,000.00
Loan (Principal & Interest)	\$	21,000.00
<b><u>Total Appropriations</u></b>	<b>\$</b>	<b><u>187,800.00</u></b>

**Revenues**

Unexpended Balance	\$	12,000.00
PILOT	\$	-
Dividends	\$	7,000.00
Interest	\$	175.00
Rent	\$	1,500.00
<b><u>Total Revenues</u></b>	<b>\$</b>	<b><u>20,675.00</u></b>

<b><u>Balance To Be Raised By Taxes</u></b>	<b>\$</b>	<b>248,023.00</b>
---	-----------	-------------------