

Grantee: Town of Union, NY

Grant: B-12-MT-36-0001

April 1, 2018 thru June 30, 2018 Performance Report



Grant Number:

B-12-MT-36-0001

Obligation Date:**Award Date:****Grantee Name:**

Town of Union, NY

Contract End Date:**Review by HUD:**

Reviewed and Approved

Grant Award Amount:

\$10,137,818.00

Grant Status:

Active

QPR Contact:

Paul Nelson

LOCCS Authorized Amount:

\$10,137,818.00

Estimated PI/RL Funds:

\$500,000.00

Total Budget:

\$10,637,818.00

Disasters:**Declaration Number**

FEMA-4031-NY

Narratives**Disaster Damage:**

The flooding that occurred September 7-9, 2011 severely affected five neighborhoods in the Town of Union and caused considerable damage in twelve others. The flooding that occurred both in 2005 and 2006 were confined to two major areas in the Town, those being the South Endwell area and the Fairmont Park subdivision. In 2011, in addition to these two areas, the Westover and West Corners areas were severely affected by flooding. Three of the areas, South Endwell, Fairmont Park, and Westover are affected by backwater from the Susquehanna River. West Corners is affected by the Nanticoke Creek. The Nanticoke Creek affects areas in the western part of the Town of Union including the Route 26 corridor, West Corners, Glendale Drive, and West Endicott. These areas are also subject to backwater effect of the Susquehanna River. That is, once the Susquehanna River rises above a certain stage, floodwaters from the Susquehanna River will back up into the Nanticoke Creek affecting properties in the western portion of the Town.

Recovery Needs:

Based upon the surveys, it appears that there are still substantial unmet needs in the community. Homeowners estimated unmet needs at approximately \$4.5 million (an average of \$37,488 per unit however this number includes properties that will be demolished) while business and non-profits estimated remaining unmet needs at just over \$3 million (an average of \$100,043). In addition to the unmet housing and business needs previously identified, floodwaters took a significant toll on the basic infrastructure throughout the Town. Roads, storm water facilities, sanitary sewer plants, and water treatment plants also suffered significant damage and substantially complicated the Town's emergency response efforts. Many of these facilities were built decades ago and were not designed to handle subsequent population growth and resulting development. These facilities are overwhelmed by the ever increasing intensity of storm events and can't be maintained into the future without significant repairs and flood mitigation measures. Private utilities also experienced significant flood related damage to service delivery components.

Public Comment:

The Town received a total of sixteen (16) comments on the Action Plan prior to approval by the Town Board and subsequent submission to HUD. Many of the comments were directed at inadequate infrastructure or infrastructure that was damaged during the flood event. Several comments related to the potential use of CDBG-DR funds to assist property owners who wish to participate in the FEMA sponsored buy-out program.

Overall**Total Projected Budget from All Sources****Total Budget****Total Obligated****This Report Period**

N/A

(\$74,468.06)

(\$84,468.06)

To Date

\$10,116,766.09

\$10,066,883.09

\$10,066,883.09



Total Funds Drawdown	\$81,324.74	\$6,893,585.53
Program Funds Drawdown	\$81,324.74	\$6,781,602.68
Program Income Drawdown	\$0.00	\$111,982.85
Program Income Received	\$0.00	\$111,982.85
Total Funds Expended	\$81,324.74	\$6,810,559.68
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		56.67%
Overall Benefit Percentage (Actual)		58.13%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$1,520,672.70	\$0.00
Limit on Admin/Planning	\$2,027,563.60	\$508,474.94
Limit on Admin	\$506,890.90	\$348,886.81
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00

Overall Progress Narrative:

During the previous reporting period, bids for the JC Water Treatment Maintenance Facility were received. The bids were higher than anticipated and the town processed a Plan Amendment to allocate additional funds for the project. Contracts have been awarded and demolition of the old structure is scheduled to begin shortly. The project will also be partially funded with CDBG-DR funds from the Governor's Office of Storm Recovery (GOSR) and a local contribution from the Village of Johnson City.

During the previous reporting period, bids were received for the JC Grand Ave./Interceptor B storm/sanitary separation project. The bids were higher than anticipated and the town processed a Plan Amendment to allocate additional funds for the project. A contract in the amount of \$945,000 has been awarded and construction is underway. The project is expected to be completed this construction season.

Bids were received for the West Creek stream bank stabilization project and a contract has been awarded. Due to NYSDEC and USACE regulations actual construction could not begin until after July 16, 2018. The project is currently underway and is expected to be completed this year.

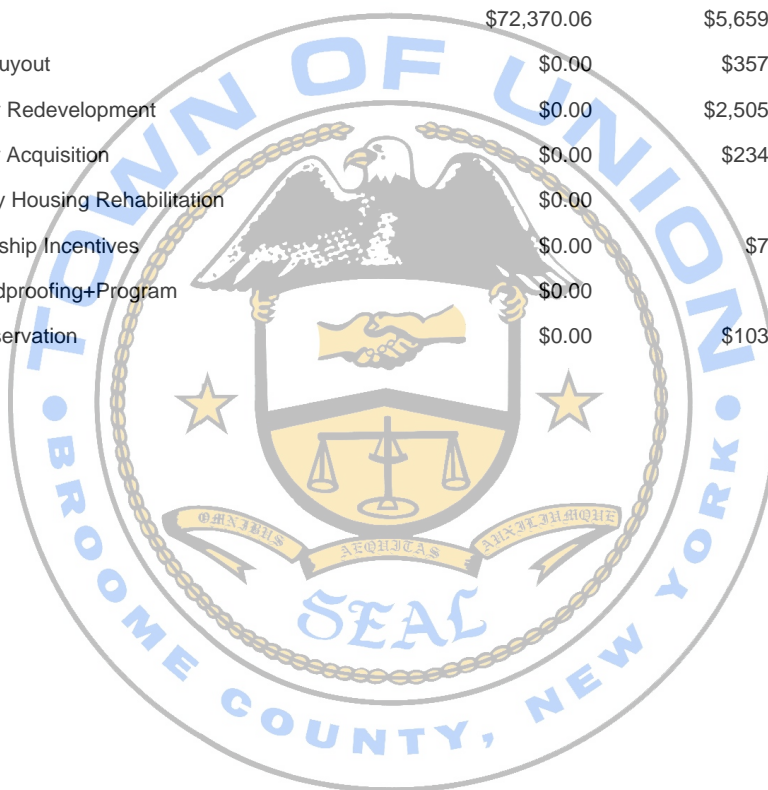
During the previous reporting period the town issued public notices for two Plan Amendments. The first amendment was to create an activity for construction of a new refuse garage outside of the floodplain. The town had previously used CDBG-DR funds to acquire the land needed for the new facility. The majority of the construction project is being funded by a CDBG-DR grant administered by GOSR. Bids were received for the project but were higher than the funding allocated by GOSR. The town has allocated \$450,000 from its CDBG-DR grant to supplement the GOSR funding and will also utilize Town General funds to complete the project. It should be noted that this is not a "new" project. The construction of a new refuse garage was originally identified as a "Proposed" project in the March 2014 NYRCR Broome NY Rising Community Reconstruction Plan prepared by GOSR. GOSR prepared a full environmental assessment for the project under the National Environmental Policy Act (NEPA). GOSR approval to begin the project is expected by August. Construction should be completed by the end of 2019.

As of the end of the report period, the town has expended \$ \$6,810,559.68 (not including program income) of the \$10,137,818 grant (roughly 67%).

HUD has established tentative grant closeout target dates for CDBG-DR grantees. The current target closeout date for the town's grant is December 31, 2020. The town estimates that it is on schedule to meet this target closeout date.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
001-ADM, CDBG-DR Grant Administration	\$8,954.68	\$442,576.30	\$348,886.81
002-PLN, Planning	\$0.00	\$184,588.13	\$159,588.13
003-NGH, Neighborhood Facilities	\$0.00	\$938,421.10	\$938,421.10
004-PKS, Park Repairs/Improvements	\$0.00	\$157,476.86	\$157,476.86
005-HSG-OOREH, Owner Occupied Housing Rehabilitation	\$0.00	\$46,329.20	\$46,329.20
006-ECO-SBR, Small Business Repair Program	\$0.00	\$0.00	\$0.00
007-INF, Infrastructure	\$72,370.06	\$5,659,170.58	\$2,095,834.94
008-ACQ-FEMA, Acquisition-Buyout	\$0.00	\$357,658.26	\$357,658.26
009-ACQ-RDV, Acquisition For Redevelopment	\$0.00	\$2,505,992.84	\$2,331,802.65
010-ACQ-DPW, DPW Property Acquisition	\$0.00	\$234,736.44	\$234,736.44
011-HSG-MFREH, Multi-Family Housing Rehabilitation	\$0.00	\$0.00	\$0.00
012-HSG-HOINC, Homeownership Incentives	\$0.00	\$7,550.45	\$7,550.45
013-ECO-FLP, Business+Floodproofing+Program	\$0.00	\$0.00	\$0.00
014-RCD-PRES, Records Preservation	\$0.00	\$103,317.84	\$103,317.84



Activities

Project # / Title: 001-ADM / CDBG-DR Grant Administration

Grantee Activity Number: 89-8760-1110-1109

Activity Title: CDBG-DR Salaries

Activity Category:

Administration

Project Number:

001-ADM

Projected Start Date:

10/01/2012

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

CDBG-DR Grant Administration

Projected End Date:

09/30/2019

Completed Activity Actual End Date:

Responsible Organization:

Town of Union

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Town of Union

Most Impacted and Distressed Expended

Match Contributed

Apr 1 thru Jun 30, 2018

N/A

(\$9,685.28)

(\$9,685.28)

\$5,603.89

\$5,603.89

\$0.00

\$0.00

\$5,603.89

\$5,603.89

\$0.00

\$0.00

To Date

\$222,379.80

\$222,379.80

\$222,379.80

\$152,562.63

\$152,562.63

\$0.00

\$0.00

\$152,562.63

\$152,562.63

\$0.00

\$0.00

Activity Description:

Salaries for CDBG-DR grant.

Location Description:

Town Hall, 3111 E. Main St., Endwell, NY 13760

Activity Progress Narrative:

Administrative costs, salaries. \$9,685.28 was transferred to Refuse Garage project as part of Plan Amendment #21.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

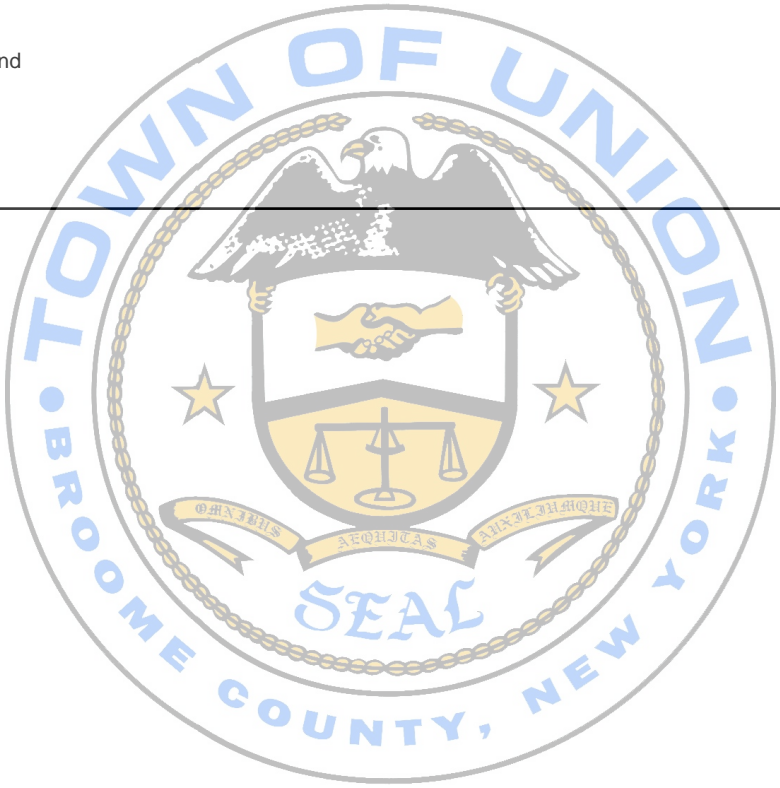
No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 89-8760-4800-1109

Activity Title: CDBG-DR-OTPS

Activity Category:

Administration

Project Number:

001-ADM

Projected Start Date:

10/01/2012

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

CDBG-DR Grant Administration

Projected End Date:

09/30/2019

Completed Activity Actual End Date:

Responsible Organization:

Town of Union

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Town of Union

Most Impacted and Distressed Expended

Match Contributed

Apr 1 thru Jun 30, 2018

N/A

\$0.00

\$0.00

\$115.43

\$115.43

\$0.00

\$0.00

\$115.43

\$115.43

\$0.00

\$0.00

To Date

\$115,328.40

\$115,328.40

\$115,328.40

\$115,140.22

\$115,140.22

\$0.00

\$0.00

\$115,140.22

\$115,140.22

\$0.00

\$0.00

Activity Description:

General administrative costs for CDBG-DR grant, Other Than Personal Services.

Location Description:

Town Hall. 3111 E. Main St. Endwell, NY 13760

Activity Progress Narrative:

Administrative costs, bid legal notices.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

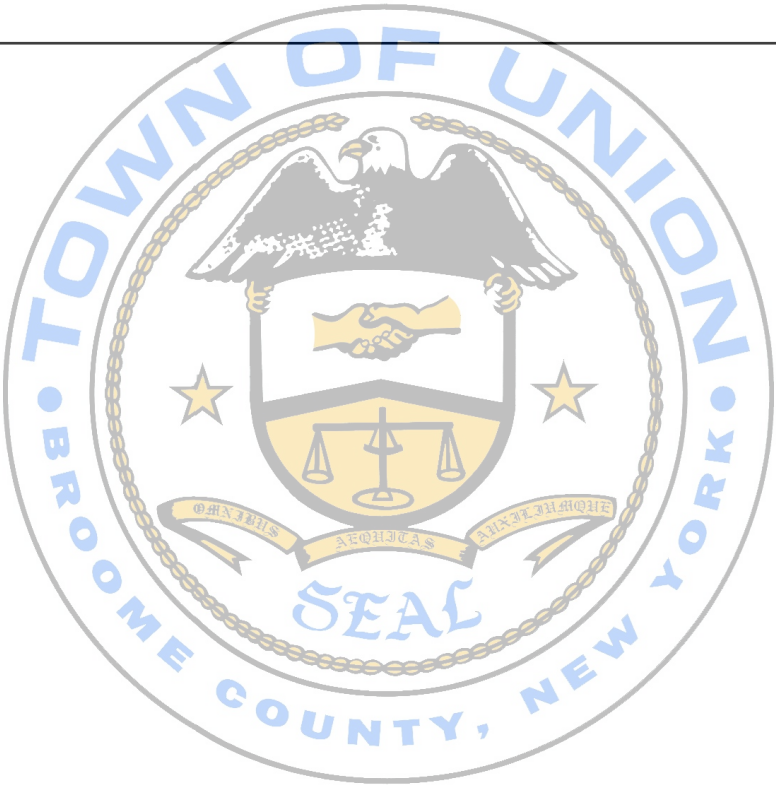
Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 89-8760-8000-1109

Activity Title: CDBG-DR Benefits

Activity Category:

Administration

Project Number:

001-ADM

Projected Start Date:

10/01/2012

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

CDBG-DR Grant Administration

Projected End Date:

09/30/2019

Completed Activity Actual End Date:

Responsible Organization:

Town of Union

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Town of Union

Most Impacted and Distressed Expended

Match Contributed

Apr 1 thru Jun 30, 2018

N/A

\$0.00

\$0.00

\$2,837.06

\$2,837.06

\$0.00

\$0.00

\$2,837.06

\$2,837.06

\$0.00

\$0.00

To Date

\$81,055.60

\$81,055.60

\$81,055.60

\$70,250.85

\$70,250.85

\$0.00

\$0.00

\$70,250.85

\$70,250.85

\$0.00

\$0.00

Activity Description:

Employee benefits for CDBG-DR grant.

Location Description:

Town Hall. 3111 E. Main St. Endwell, NY 13760

Activity Progress Narrative:

Administrative costs, benefits.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

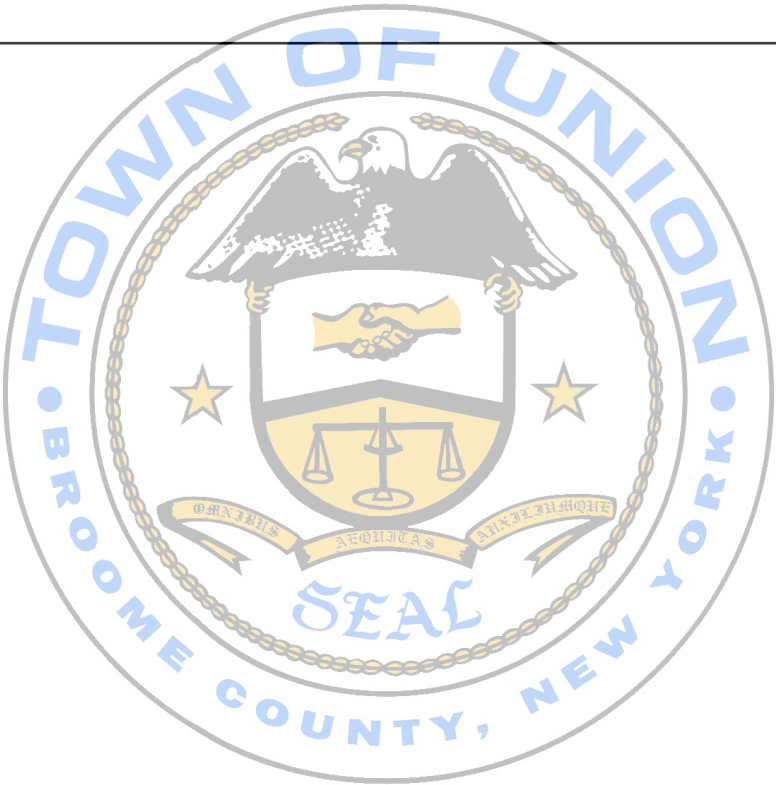
Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	89-8760-8008-1109
Activity Title:	CDBG-DR FICAA/Medicare

Activity Category:

Administration

Project Number:

001-ADM

Projected Start Date:

10/01/2012

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

CDBG-DR Grant Administration

Projected End Date:

09/30/2019

Completed Activity Actual End Date:
Responsible Organization:

Town of Union

Overall
Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2018

N/A

To Date

\$23,812.50

Total Budget

\$0.00

\$23,812.50

Total Obligated

\$0.00

\$23,812.50

Total Funds Drawdown

\$398.30

\$10,933.11

Program Funds Drawdown

\$398.30

\$10,933.11

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$398.30

\$10,933.11

Town of Union

\$398.30

\$10,933.11

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

FICA/Medicare costs for CDBG-DR grant.

Location Description:

Town Hall. 3111 E. Main St. Endwell, NY 13760

Activity Progress Narrative:

Administrative costs, FICA.

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 003-NGH / Neighborhood Facilities

Grantee Activity Number: 89-8760-2079-1109

Activity Title: Westover YMCA Capital Improvements

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

003-NGH

Projected Start Date:

10/01/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Neighborhood Facilities

Projected End Date:

04/25/2017

Completed Activity Actual End Date:

Responsible Organization:

Town of Union

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2018

N/A

To Date

\$265,314.90

Total Budget

\$0.00

\$265,314.90

Total Obligated

\$0.00

\$265,314.90

Total Funds Drawdown

\$0.00

\$265,314.90

Program Funds Drawdown

\$0.00

\$265,314.90

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$265,314.90

Town of Union

\$0.00

\$265,314.90

Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds under this activity were used to reimburse the YMCA for documentable unmet needs relating to damages caused flooding in 2011. Funds were used to install deployable flood barriers around each door and loading area. A waterproofing seal coat was applied to exterior brick walls to an elevation above the 2011 flood level. A new storage shed was constructed to store the deployable flood barriers when not in use. This activity was approved as a Low/mod benefit project by HUD waiver.

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

[Docket No. FR-5663-N-01]

Additional Waiver Granted to and Alternative Requirement for the Town of Union, New York's CDBG Disaster Recovery Grant
AGENCY: Assistant Secretary for Community Planning and Development, HUD.

ACTION: Notice of additional waiver and alternative requirement.

Beneficiary data generated by HUD IDIS system using data set from 6/3/16. Number of low income persons not generated by system so all low/mod persons have been classified as moderate income for reporting purposes.

Location Description:

740 Main St., Johnson City, NY 13790.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 005-HSG-OOREH / Owner Occupied Housing Rehabilitation**Grantee Activity Number: 89-8760-2093-1109****Activity Title: Owner Occupied Housing Rehabilitation****Activity Category:**

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

005-HSG-OOREH

Project Title:

Owner Occupied Housing Rehabilitation

Projected Start Date:

10/01/2012

Projected End Date:

12/31/2019

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Town of Union

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2018**

N/A

To Date

\$46,329.20

Total Budget

(\$84,648.06)

\$46,329.20

Total Obligated

(\$84,648.06)

\$46,329.20

Total Funds Drawdown

\$0.00

\$46,329.20

Program Funds Drawdown

\$0.00

\$46,329.20

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$46,329.20

Town of Union

\$0.00

\$46,329.20

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This activity will fund a housing rehabilitation program for income eligible owners of single and two-family homes to undertake structural and major capital component repairs and/or replacement.

Location Description:

Townwide.

Activity Progress Narrative:

\$84,648.06 was transferred to Grand Ave./Interceptor B project as part of Plan Amendment #21.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/60

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/60
# of Singlefamily Units	0	3/60

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/60	2/0	3/60	100.00
# Owner Households	0	0	0	1/60	2/0	3/60	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 007-INF / Infrastructure

Grantee Activity Number: 89-8760-2084-1109

Activity Title: Westover Levee Repairs

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

007-INF

Projected Start Date:

10/01/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Infrastructure

Projected End Date:

09/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Town of Union

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2018

N/A

To Date

\$0.00

Total Budget	(\$774,622.00)	\$0.00
Total Obligated	(\$774,622.00)	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Town of Union	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity will provide funding to re-establish a uniform elevation for the existing earthen levee that was overtopped due to settlement in numerous sections. Permission to further elevate the structure to provide at least two feet of free board will be requested from NYSDEC.

Location Description:

Westover neighborhood, Johnson City, NY 13790

Activity Progress Narrative:

After discussion with NYSDEC and USACE it was determined that this project could not be completed within the 10-year grant expenditure deadline. \$324,622.00 transferred to Refuse Garage project as part of Plan Amendment #21. \$300,000.00 was transferred to JC Water Treatment Plant Building project as part of Plan Amendment #21. \$150,000.00 was transferred to Grand Ave./Interceptor B project as part of Plan Amendment #21.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	89-8760-2085-1109
Activity Title:	JC Water Plant Maintenance Facility

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

007-INF

Projected Start Date:

10/01/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

12/31/2019

Completed Activity Actual End Date:
Responsible Organization:

Town of Union

Overall
Total Projected Budget from All Sources
Apr 1 thru Jun 30, 2018

N/A

To Date

\$1,016,000.00

Total Budget

\$300,000.00

\$1,016,000.00

Total Obligated

\$300,000.00

\$1,016,000.00

Total Funds Drawdown

\$4,050.00

\$79,436.02

Program Funds Drawdown

\$4,050.00

\$79,436.02

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$4,050.00

\$79,436.02

Town of Union

\$4,050.00

\$79,436.02

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This activity will provide funds to demolish, including asbestos surveys and removal if necessary, the existing flood damaged storage building at the Johnson City water treatment facility and construct a new building at a higher elevation to avoid future flood damage. The Village will be required to carry flood insurance for the new facility.

Location Description:

Camden St., Johnson City, NY 13790.

Activity Progress Narrative:

Bid documents. \$300,000.00 was transferred in from Westover Levee Repair project as part of Plan Amendment #21.

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

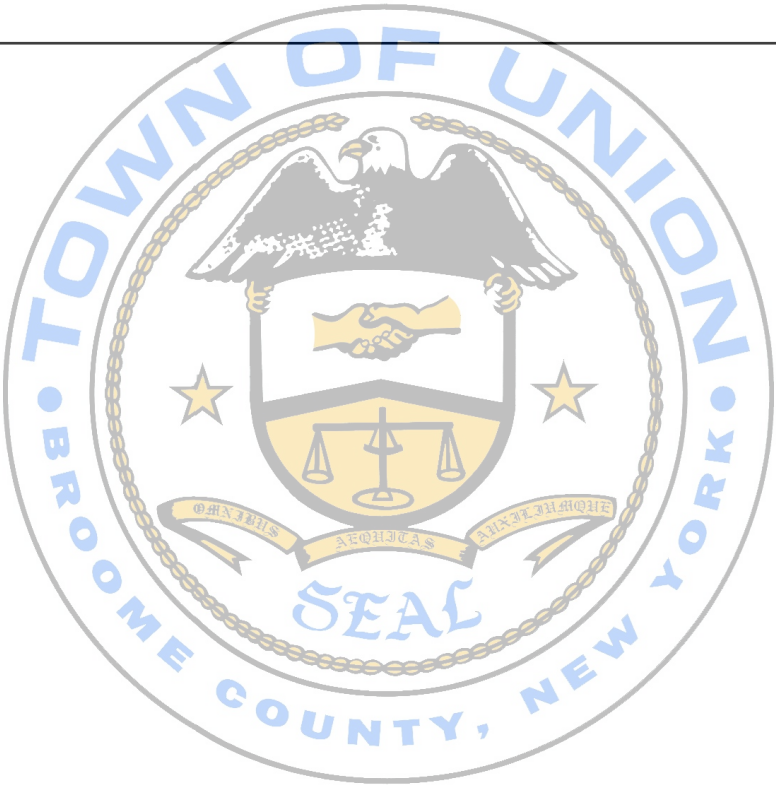
Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	89-8760-2087-1109
Activity Title:	Endicott Storm Drainage Improvements

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

007-INF

Projected Start Date:

10/01/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure

Projected End Date:

12/09/2016

Completed Activity Actual End Date:
Responsible Organization:

Town of Union

Overall
Total Projected Budget from All Sources
Apr 1 thru Jun 30, 2018

N/A

To Date

\$357,680.40

Total Budget

\$0.00

\$357,680.40

Total Obligated

\$0.00

\$357,680.40

Total Funds Drawdown

\$0.00

\$315,116.67

Program Funds Drawdown

\$0.00

\$286,159.67

Program Income Drawdown

\$0.00

\$28,957.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$315,116.67

Town of Union

\$0.00

\$315,116.67

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This activity involves upgrades to the storm sewer system that follows the general line and grade of Brixius Creek.

Location Description:

Watson Blvd., McKinely Ave., Pine St. area of Endicott, NY 13760

Activity Progress Narrative:

Project completed, awaiting final closeout

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1272/1000

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

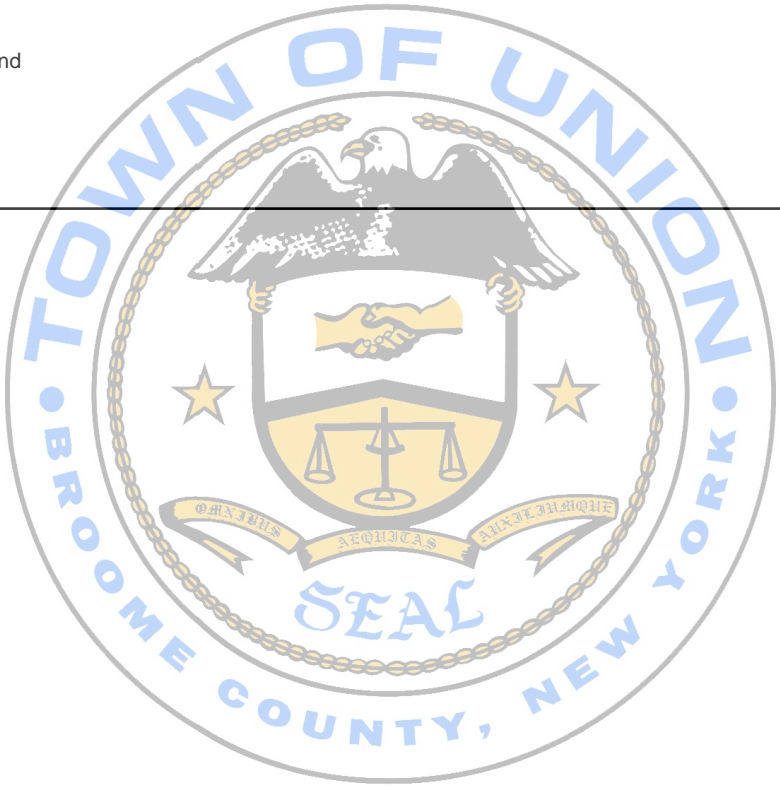
No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	89-8760-2088-1109
Activity Title:	N. Jackson Ave. Sewer Improvements

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

007-INF

Projected Start Date:

10/01/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Cancelled

Project Title:

Infrastructure

Projected End Date:

03/31/2018

Completed Activity Actual End Date:
Responsible Organization:

Town of Union

Overall	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	(\$10,000.00)	\$0.00
Total Obligated	(\$10,000.00)	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Town of Union	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds for this activity are being allocated to conduct an analysis of reported sewer back-up issues and to install back-flow prevention devices in the utility strip if they are deemed to be necessary and appropriate by the Town of Union.

Location Description:

N. Jackson Ave., Endicott, NY 13760

Activity Progress Narrative:

\$10,000.00 transferred to Refuse Garage project as part of Plan Amendment #21.

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

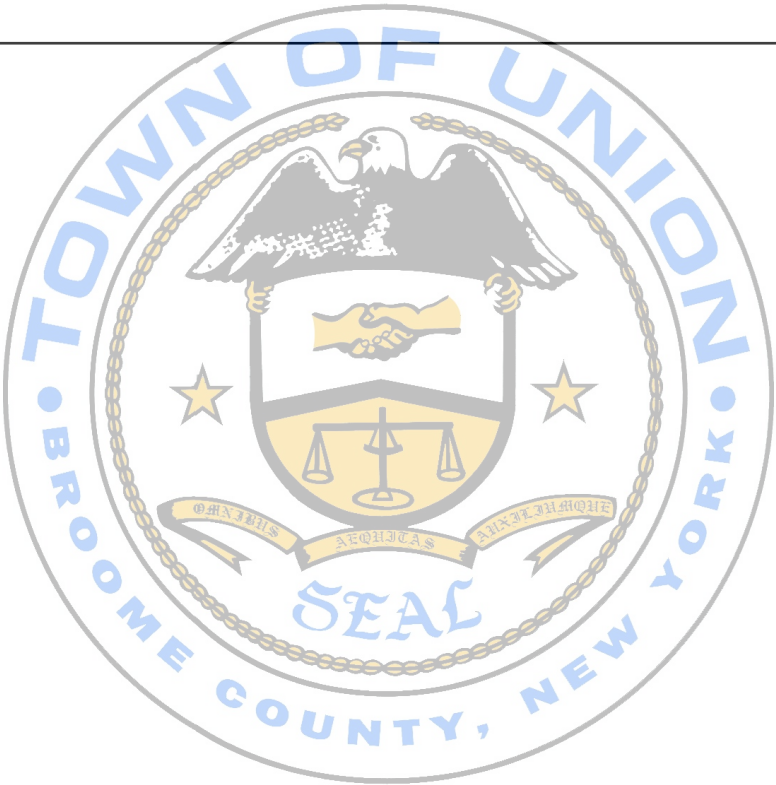
Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	89-8760-2109-1109
Activity Title:	N. Loder Ave. Drainage Improvements

Activity Category:

Construction/reconstruction of streets

Project Number:

007-INF

Projected Start Date:

06/01/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

11/30/2017

Completed Activity Actual End Date:
Responsible Organization:

Town of Union

Overall
Total Projected Budget from All Sources
Apr 1 thru Jun 30, 2018

N/A

To Date

\$1,097,104.85

Total Budget

\$0.00

\$1,097,104.85

Total Obligated

\$0.00

\$1,097,104.85

Total Funds Drawdown

\$0.00

\$1,096,417.08

Program Funds Drawdown

\$0.00

\$1,013,391.23

Program Income Drawdown

\$0.00

\$83,025.85

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,013,391.23

Town of Union

\$0.00

\$1,013,391.23

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Installation of new drainage system designed to address flooding that occurred during the 2011 flood event. These improvements are part of an overall street reconstruction activity using regular CDBG funds. Phase 2 of the project involves upsizing of storm drain pipes to minimize flooding in and around the elementary school.

Location Description:
Activity Progress Narrative:

Project completed, awaiting final closeout.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/200

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

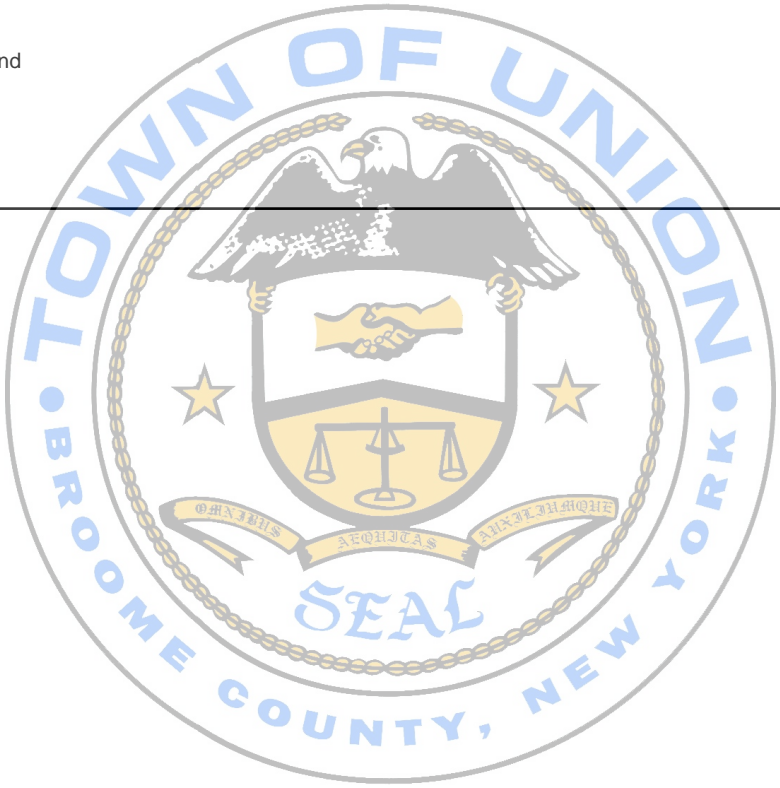
Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found
Total Other Funding Sources



Grantee Activity Number:	89-8760-2110-1109
Activity Title:	JC Sanitary Sewer Interceptor B

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

007-INF

Projected Start Date:

11/18/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

06/30/2019

Completed Activity Actual End Date:
Responsible Organization:

Town of Union

Overall
Total Projected Budget from All Sources
Total Budget
Total Obligated
Total Funds Drawdown
Program Funds Drawdown
Program Income Drawdown
Program Income Received
Total Funds Expended

Town of Union

Most Impacted and Distressed Expended
Match Contributed
Apr 1 thru Jun 30, 2018

N/A

\$0.00

\$0.00

\$10,335.00

\$10,335.00

\$0.00

\$0.00

\$10,335.00

\$10,335.00

\$0.00

\$0.00

To Date

\$435,000.00

\$435,000.00

\$435,000.00

\$44,609.67

\$44,609.67

\$0.00

\$0.00

\$44,609.67

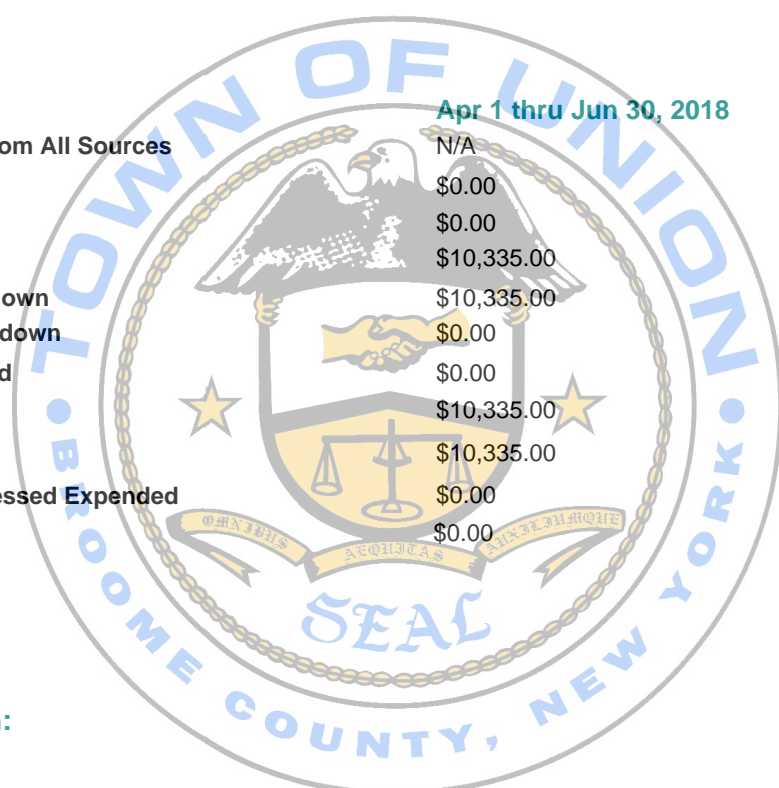
\$44,609.67

\$0.00

\$0.00

Activity Description:
Location Description:
Activity Progress Narrative:

Design costs.

Accomplishments Performance Measures
No Accomplishments Performance Measures


Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

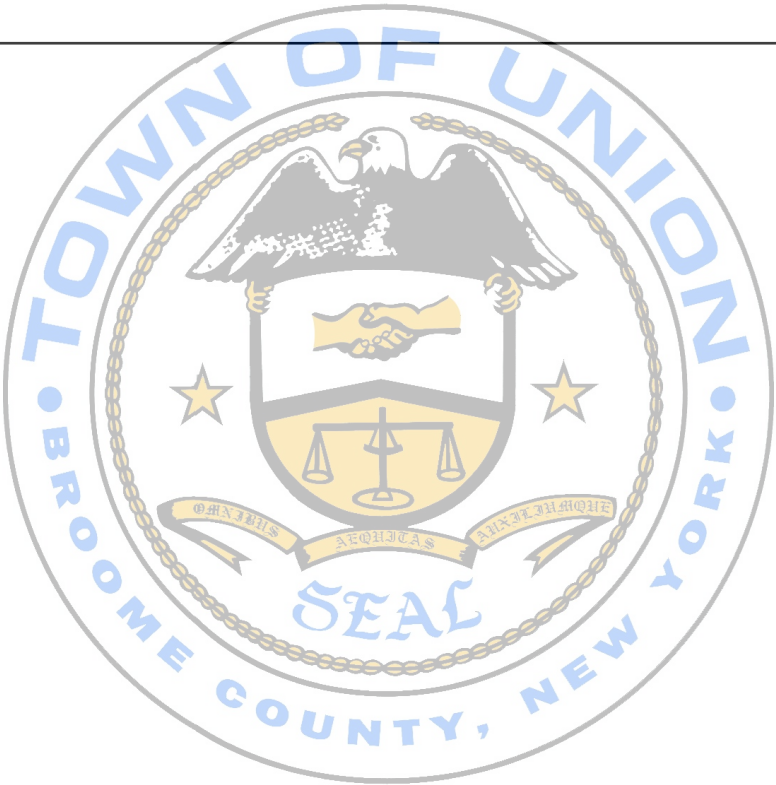
Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	89-8760-2111-1109
Activity Title:	West Creek Bank Stabilization

Activity Category:

Dike/dam/stream-river bank repairs

Activity Status:

Under Way

Project Number:

007-INF

Project Title:

Infrastructure

Projected Start Date:

07/13/2016

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Town of Union

Overall**Apr 1 thru Jun 30, 2018****To Date****Total Projected Budget from All Sources**

N/A

\$406,830.70

Total Budget

\$0.00

\$406,830.70

Total Obligated

\$0.00

\$406,830.70

Total Funds Drawdown

\$2,870.81

\$20,165.78

Program Funds Drawdown

\$2,870.81

\$20,165.78

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$2,870.81

\$20,165.78

Town of Union

\$2,870.81

\$20,165.78

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:**Location Description:**

West Creek - Day Hollow Rd., Endicott, NY 13760

Activity Progress Narrative:

Design costs, construction bid legal notice cost.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

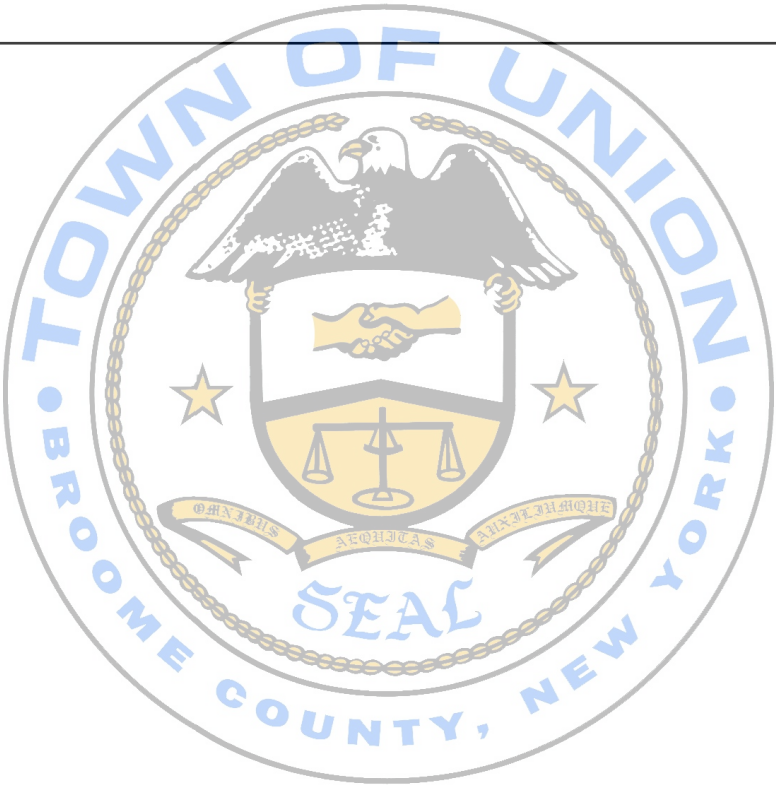
Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	89-8760-2112-1109
Activity Title:	Grand Ave. Sanitary/Storm Separation

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

007-INF

Projected Start Date:

09/16/2016

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

06/30/2018

Completed Activity Actual End Date:
Responsible Organization:

Town of Union

Overall
Total Projected Budget from All Sources
Apr 1 thru Jun 30, 2018

N/A

To Date

\$525,000.00

Total Budget

\$150,000.00

\$525,000.00

Total Obligated

\$150,000.00

\$525,000.00

Total Funds Drawdown

\$55,114.25

\$65,103.53

Program Funds Drawdown

\$55,114.25

\$65,103.53

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$55,114.25

\$65,103.53

Town of Union

\$55,114.25

\$65,103.53

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Separation of combined sanitary/storm water lines.

Location Description:

Grand Avenue in Johnson City, NY 13790.

Activity Progress Narrative:

Construction costs. \$150,000.00 was transferred in from Westover Levee Repair project as part of Plan Amendment #21.

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

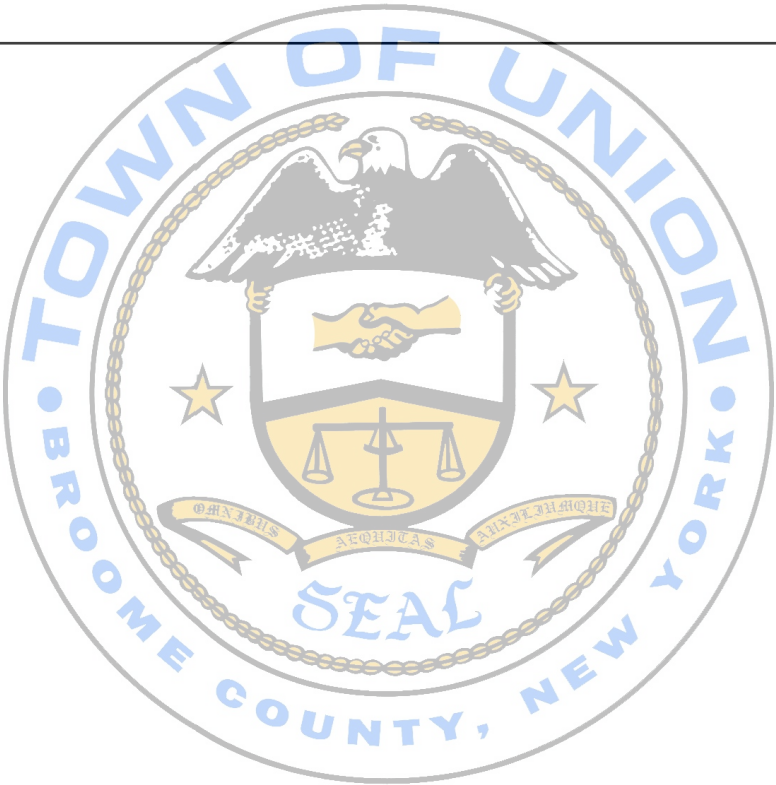
Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	89-8760-3105-1109
Activity Title:	Refuse Garage Construction

Activity Category:

Construction of buildings for the general conduct of

Project Number:

007-INF

Projected Start Date:

04/04/2018

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

12/31/2020

Completed Activity Actual End Date:
Responsible Organization:

Town of Union

Overall
Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2018

N/A

To Date

\$450,000.00

Total Budget

\$450,000.00

\$450,000.00

Total Obligated

\$450,000.00

\$450,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Town of Union

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of a new refuse garage. The former refuse garage was flooded in 2011. The new location is outside of the floodplain.

Location Description:

2900 Wayne St., Endwell NY 13760

Activity Progress Narrative:

\$55,512.72 was transferred in from Business Assist L/M project as part of Plan Amendment #21. \$50,000.00 was transferred in from Business Assist U/N project as part of Plan Amendment #21. \$324,622.00 was transferred in from Westover Levee Repair project as part of Plan Amendment #21. \$10,000.00 was transferred in from Jackson Ave. Sewer Improvement project as part of Plan Amendment #21. \$9,865.28 was transferred in from Administrative Salaries project as part of Plan Amendment #21.

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 008-ACQ-FEMA / Acquisition-Buyout

Grantee Activity Number: 89-20251-4764-1109

Activity Title: FEMA Buyout Program-Urgent Need

Activity Category:

Acquisition - buyout of residential properties

Project Number:

008-ACQ-FEMA

Projected Start Date:

10/01/2012

Benefit Type:

()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Acquisition-Buyout

Projected End Date:

12/31/2019

Completed Activity Actual End Date:

Responsible Organization:

Town of Union

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2018

N/A

To Date

\$164,849.88

Total Budget

\$0.00

\$164,849.88

Total Obligated

\$0.00

\$164,849.88

Total Funds Drawdown

\$0.00

\$164,849.88

Program Funds Drawdown

\$0.00

\$164,849.88

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$9,495.85

Total Funds Expended

\$0.00

\$164,849.88

Town of Union	\$0.00	\$164,849.88
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity will provide a portion of the required 5% local match for the FEMA buyout program as well as costs for pre-demolition asbestos surveys, asbestos removal if required, demolition costs, and soft costs for acquisition.

Location Description:

Townwide, flood impacted areas only as approved by FEMA.

Activity Progress Narrative:

Project completed, awaiting final closeout.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount



Grantee Activity Number:	89-20251-4767-1109
Activity Title:	FEMA Buyout Program/Low Mod.

Activity Category:

Acquisition - buyout of residential properties

Project Number:

008-ACQ-FEMA

Projected Start Date:

10/01/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Acquisition-Buyout

Projected End Date:

12/31/2019

Completed Activity Actual End Date:
Responsible Organization:

Town of Union

Overall
Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2018

N/A

To Date

\$192,808.38

Total Budget

\$0.00

\$192,808.38

Total Obligated

\$0.00

\$192,808.38

Total Funds Drawdown

\$0.00

\$192,808.38

Program Funds Drawdown

\$0.00

\$192,808.38

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$995.00

Total Funds Expended

\$0.00

\$192,808.38

Town of Union

\$0.00

\$192,808.38

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This activity will provide a portion of the required 5% local match for the FEMA buyout program as well as costs for pre-demolition asbestos surveys, asbestos removal if required, demolition costs, and soft costs for acquisition.

Location Description:

Townwide, flood impacted areas only, as approved by FEMA.

Activity Progress Narrative:

Project completed, awaiting final closeout.

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 012-HSG-HOINC / Homeownership Incentives

Grantee Activity Number: 89-20251-4706-1109

Activity Title: Homeownership Assistance/Low Mod.

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Completed

Project Number:

012-HSG-HOINC

Project Title:

Homeownership Incentives

Projected Start Date:

10/01/2012

Projected End Date:

11/17/2017

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Town of Union

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2018

N/A

To Date

\$7,550.45

Total Budget

\$0.00

\$7,550.45

Total Obligated

\$0.00

\$7,550.45

Total Funds Drawdown

\$0.00

\$7,550.45

Program Funds Drawdown

\$0.00

\$7,550.45

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$7,550.45

Town of Union

\$0.00

\$7,550.45

Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity will fund a closing cost assistance program for income eligible homeowners who were displaced by the flood and who have purchased, or will purchase a new home in the Town of Union, including the villages of Endicott and Johnson City. The authorizing legislation requires that all of the funds awarded to the Town be spent within the Town's municipal boundaries.

Location Description:

Townwide.

Activity Progress Narrative:

Project completed, awaiting final closeout.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

Project # / Title: 013-ECO-FLP / Business+Floodproofing+Program

Grantee Activity Number: 89-8760-2095-1109

Activity Title: Business Floodproofing/Urgent Need

Activity Category:

Rehabilitation/reconstruction of other non-residential

Activity Status:

Planned

Project Number:

013-ECO-FLP

Project Title:

Business+Floodproofing+Program



Projected Start Date:

10/01/2012

Projected End Date:

09/30/2019

Benefit Type:

()

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Town of Union

Overall**Apr 1 thru Jun 30, 2018****To Date****Total Projected Budget from All Sources**

N/A

\$0.00

Total Budget

(\$50,000.00)

\$0.00

Total Obligated

(\$50,000.00)

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Town of Union

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This activity will provide matching grants of up to \$15,000 to eligible non-residential commercial/industrial property owners for floodproofing measures designed to protect repairs that have been made to the structures. This program will be coordinated with the proposed townwide floodproofing feasibility study that will identify which buildings are reasonably defensible from flooding.

Location Description:

Townwide, flood impacted areas only.

Activity Progress Narrative:

\$50,000.00 was transferred to Refuse Garage project as part of Plan Amendment #21.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

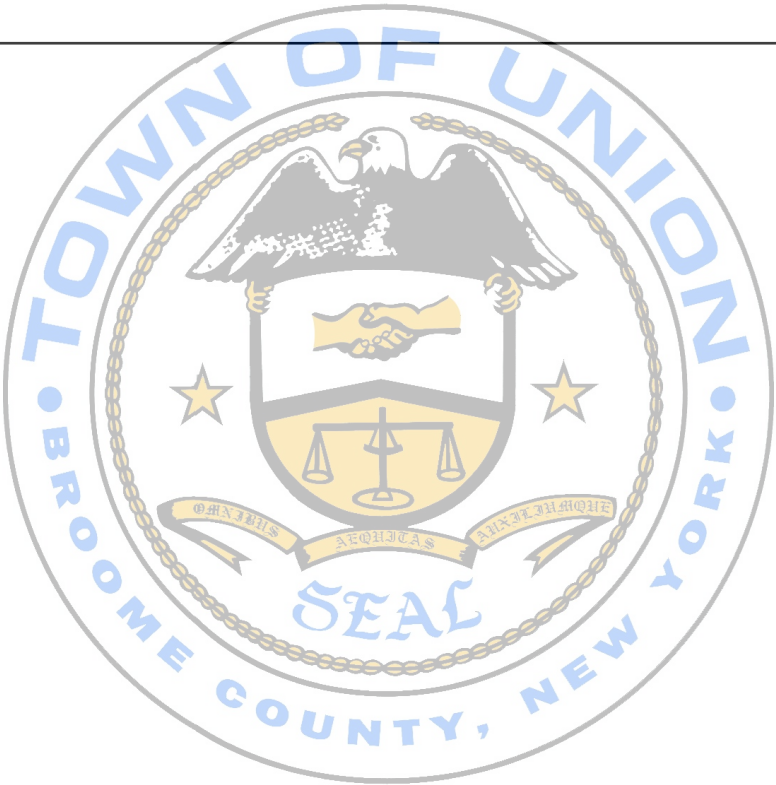
Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	89-8760-2096-1109
Activity Title:	Business Floodproofing/Low Mod.

Activity Category:

Rehabilitation/reconstruction of other non-residential

Project Number:

013-ECO-FLP

Projected Start Date:

10/01/2012

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Business+Floodproofing+Program

Projected End Date:

12/31/2018

Completed Activity Actual End Date:
Responsible Organization:

Town of Union

Overall
Total Projected Budget from All Sources
Apr 1 thru Jun 30, 2018

N/A

To Date

\$0.00

Total Budget

(\$55,512.72)

\$0.00

Total Obligated

(\$55,512.72)

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Town of Union

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This activity will provide matching grants of up to \$15,000 to eligible non-residential commercial/industrial property owners for floodproofing measures designed to protect repairs that have been made to the structures. This program will be coordinated with the proposed townwide floodproofing feasibility study that will identify which buildings are reasonably defensible from flooding.

Location Description:

Townwide, flood impacted areas. only.

Activity Progress Narrative:

\$55,512.72 was transferred to Refuse Garage project as part of Plan Amendment #21.

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found
Total Other Funding Sources

