

Grantee: Town of Union, NY

Grant: B-12-MT-36-0001

January 1, 2018 thru March 31, 2018 Performance Report



Grant Number:
B-12-MT-36-0001

Obligation Date:

Award Date:

Grantee Name:
Town of Union, NY

Contract End Date:

Review by HUD:
Rejected - Await for Modification

Grant Award Amount:
\$10,137,818.00

Grant Status:
Active

QPR Contact:
Paul Nelson

LOCCS Authorized Amount:
\$10,137,818.00

Estimated PI/RL Funds:
\$500,000.00

Total Budget:
\$10,637,818.00

Disasters:

Declaration Number

FEMA-4031-NY

Narratives

Disaster Damage:

The flooding that occurred September 7-9, 2011 severely affected five neighborhoods in the Town of Union and caused considerable damage in twelve others. The flooding that occurred both in 2005 and 2006 were confined to two major areas in the Town, those being the South Endwell area and the Fairmont Park subdivision. In 2011, in addition to these two areas, the Westover and West Corners areas were severely affected by flooding. Three of the areas, South Endwell, Fairmont Park, and Westover are affected by backwater from the Susquehanna River. West Corners is affected by the Nanticoke Creek. The Nanticoke Creek affects areas in the western part of the Town of Union including the Route 26 corridor, West Corners, Glendale Drive, and West Endicott. These areas are also subject to backwater effect of the Susquehanna River. That is, once the Susquehanna River rises above a certain stage, floodwaters from the Susquehanna River will back up into the Nanticoke Creek affecting properties in the western portion of the Town.

Recovery Needs:

Based upon the surveys, it appears that there are still substantial unmet needs in the community. Homeowners estimated unmet needs at approximately \$4.5 million (an average of \$37,488 per unit however this number includes properties that will be demolished) while business and non-profits estimated remaining unmet needs at just over \$3 million (an average of \$100,043). In addition to the unmet housing and business needs previously identified, floodwaters took a significant toll on the basic infrastructure throughout the Town. Roads, storm water facilities, sanitary sewer plants, and water treatment plants also suffered significant damage and substantially complicated the Town's emergency response efforts. Many of these facilities were built decades ago and were not designed to handle subsequent population growth and resulting development. These facilities are overwhelmed by the ever increasing intensity of storm events and can't be maintained into the future without significant repairs and flood mitigation measures. Private utilities also experienced significant flood related damage to service delivery components.

Public Comment:

The Town received a total of sixteen (16) comments on the Action Plan prior to approval by the Town Board and subsequent submission to HUD. Many of the comments were directed at inadequate infrastructure or infrastructure that was damaged during the flood event. Several comments related to the potential use of CDBG-DR funds to assist property owners who wish to participate in the FEMA sponsored buy-out program.

Overall

Total Projected Budget from All Sources

This Report Period

N/A

To Date

\$10,201,234.15

Total Budget

\$406,830.70

\$10,151,351.15

Total Obligated

\$406,830.70

\$10,151,351.15



Total Funds Drawdown	\$173,728.49	\$6,812,260.79
Program Funds Drawdown	\$173,728.49	\$6,700,277.94
Program Income Drawdown	\$0.00	\$111,982.85
Program Income Received	\$0.00	\$111,982.85
Total Funds Expended	\$173,728.49	\$6,729,234.94
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		61.47%
Overall Benefit Percentage (Actual)		57.69%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$1,520,672.70	\$0.00
Limit on Admin/Planning	\$2,027,563.60	\$499,520.26
Limit on State Admin	\$0.00	\$339,932.13
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00

Overall Progress Narrative:

Bids for the JC Water Treatment Maintenance Facility have been received. The bids were higher than anticipated and the town is processing a Plan Amendment to allocate additional funds for the project. The town anticipates that contracts will be awarded in April and that construction will commence shortly thereafter. The project will also be partially funded with CDBG-DR funds (\$300,000) from the Governor's Office of Storm Recovery (GOSR) and a local contribution from the Village of Johnson City.

Bids were received for the JC Grand Ave./Interceptor B project storm/sanitary separation project. The bids were higher than anticipated and the town is processing a Plan Amendment to allocate additional funds for the project. A contract in the amount of \$945,000 has been awarded and construction is expected to begin as soon as weather permits.

Final design has been completed for the West Creek stream bank stabilization project. USACE and NYSDEC approvals have been secured. The project will be put out to bid during the next quarter. Due to NYSDEC and USACE regulations actual construction can't begin until after July 16, 2018. The project is expected to be completed this year.

The town issued public notices for two Plan Amendments during the report period ending on 3/31/18. The first amendment was to create an activity for construction of a new refuse garage outside of the floodplain. The town had previously used CDBG-DR funds to acquire the land needed for the new facility. The majority of the construction project is being funded by a CDBG-DR grant administered by GOSR. Bids were received for the project but were higher than the funding allocated by GOSR. The town intends to allocate \$450,000 from the town's CDBG-DR grant to supplement the GOSR funding. It should be noted that this is not a "new" project. The construction of a new refuse garage was originally identified as a "Proposed" project in the March 2014 NYRCR Broome NY Rising Community Reconstruction Plan prepared by GOSR. GOSR prepared a full environmental assessment for the project under the National Environmental Policy Act (NEPA).

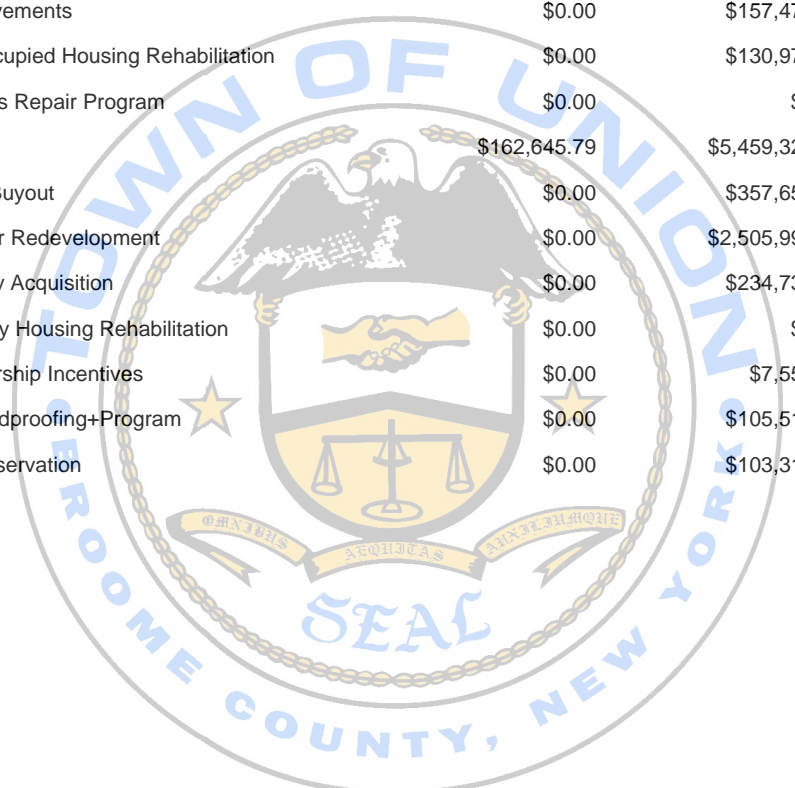
The second plan amendment was issued to re-allocate funds from various project lines to provide additional funding for the Grand Ave./Interceptor B storm/sanitary separation, JC Water Treatment Plant Maintenance Building, and Refuse Garage construction projects.

As of the end of the report period, the town has expended \$ \$6,700,278 (not including program income) of the \$10,137,818 grant (roughly 66%).

HUD has established tentative grant closeout target dates for CDBG-DR grantees. The current target closeout date for the town's grant is December 31, 2020. The town anticipates that it is on schedule to meet this target closeout date.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
001-ADM, CDBG-DR Grant Administration	\$11,082.70	\$452,261.58	\$339,932.13
002-PLN, Planning	\$0.00	\$184,588.13	\$159,588.13
003-NGH, Neighborhood Facilities	\$0.00	\$938,421.10	\$938,421.10
004-PKS, Park Repairs/Improvements	\$0.00	\$157,476.86	\$157,476.86
005-HSG-OOREH, Owner Occupied Housing Rehabilitation	\$0.00	\$130,977.26	\$46,329.20
006-ECO-SBR, Small Business Repair Program	\$0.00	\$0.00	\$0.00
007-INF, Infrastructure	\$162,645.79	\$5,459,324.52	\$2,023,464.88
008-ACQ-FEMA, Acquisition-Buyout	\$0.00	\$357,658.26	\$357,658.26
009-ACQ-RDV, Acquisition For Redevelopment	\$0.00	\$2,505,992.84	\$2,331,802.65
010-ACQ-DPW, DPW Property Acquisition	\$0.00	\$234,736.44	\$234,736.44
011-HSG-MFREH, Multi-Family Housing Rehabilitation	\$0.00	\$0.00	\$0.00
012-HSG-HOINC, Homeownership Incentives	\$0.00	\$7,550.45	\$7,550.45
013-ECO-FLP, Business+Floodproofing+Program	\$0.00	\$105,512.72	\$0.00
014-RCD-PRES, Records Preservation	\$0.00	\$103,317.84	\$103,317.84



Activities

Project # / Title: 001-ADM / CDBG-DR Grant Administration

Grantee Activity Number: 89-8760-1110-1109

Activity Title: CDBG-DR Salaries

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

001-ADM

Project Title:

CDBG-DR Grant Administration

Projected Start Date:

10/01/2012

Projected End Date:

09/30/2019

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Town of Union

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2018

N/A

To Date

\$232,065.08

Total Budget

\$0.00

\$232,065.08

Total Obligated

\$0.00

\$232,065.08

Total Funds Drawdown

\$6,584.21

\$146,958.74

Program Funds Drawdown

\$6,584.21

\$146,958.74

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$6,584.21

\$146,958.74

 Town of Union

\$6,584.21

\$146,958.74

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Salaries for CDBG-DR grant.

Location Description:

Town Hall, 3111 E. Main St., Endwell, NY 13760

Activity Progress Narrative:

Salary costs for CDBG-DR grant administration.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

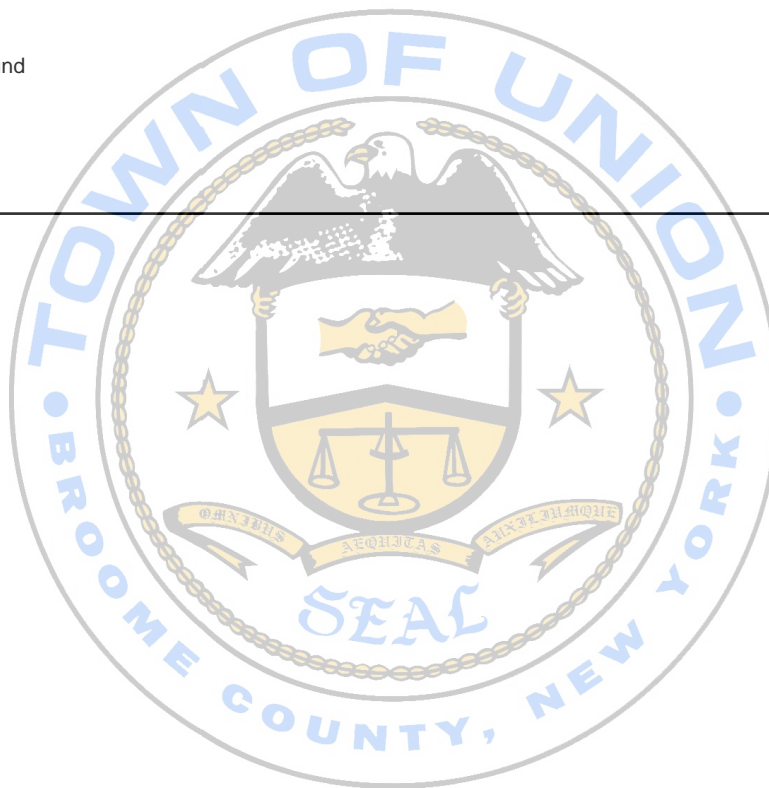
No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 89-8760-4800-1109

Activity Title: CDBG-DR-OTPS

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

001-ADM

Project Title:

CDBG-DR Grant Administration

Projected Start Date:

10/01/2012

Projected End Date:

09/30/2019

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Town of Union

Overall

	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$115,328.40
Total Budget	\$0.00	\$115,328.40
Total Obligated	\$0.00	\$115,328.40
Total Funds Drawdown	\$118.82	\$115,024.79
Program Funds Drawdown	\$118.82	\$115,024.79
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$118.82	\$115,024.79
Town of Union	\$118.82	\$115,024.79
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

General administrative costs for CDBG-DR grant, Other Than Personal Services.

Location Description:

Town Hall. 3111 E. Main St. Endwell, NY 13760

Activity Progress Narrative:

Legal notice costs for plan amendments 20 and 21.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 89-8760-8000-1109

Activity Title: CDBG-DR Benefits

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

001-ADM

Project Title:

CDBG-DR Grant Administration

Projected Start Date:

10/01/2012

Projected End Date:

09/30/2019

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Town of Union

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2018

N/A

To Date

\$81,055.60

Total Budget

\$0.00

\$81,055.60

Total Obligated

\$0.00

\$81,055.60

Total Funds Drawdown

\$3,910.37

\$67,413.79

Program Funds Drawdown

\$3,910.37

\$67,413.79

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$3,910.37

\$67,413.79

Town of Union

\$3,910.37

\$67,413.79

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Employee benefits for CDBG-DR grant.

Location Description:

Town Hall. 3111 E. Main St. Endwell, NY 13760

Activity Progress Narrative:

Benefit costs for CDBG-DR grant administration.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 89-8760-8008-1109
Activity Title: CDBG-DR FICAA/Medicare

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

001-ADM

Project Title:

CDBG-DR Grant Administration

Projected Start Date:

10/01/2012

Projected End Date:

09/30/2019

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Town of Union

Overall

	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$23,812.50
Total Budget	\$0.00	\$23,812.50
Total Obligated	\$0.00	\$23,812.50
Total Funds Drawdown	\$469.30	\$10,534.81
Program Funds Drawdown	\$469.30	\$10,534.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$469.30	\$10,534.81
Town of Union	\$469.30	\$10,534.81
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

FICA/Medicare costs for CDBG-DR grant.

Location Description:

Town Hall. 3111 E. Main St. Endwell, NY 13760

Activity Progress Narrative:

FICA/Medicare costs for CDBG-DR grant administration.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 003-NGH / Neighborhood Facilities

Grantee Activity Number: 89-8760-2079-1109

Activity Title: Westover YMCA Capital Improvements

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Completed

Project Number:

003-NGH

Project Title:

Neighborhood Facilities

Projected Start Date:

10/01/2012

Projected End Date:

04/25/2017

Benefit Type:

Area ()

Completed Activity Actual End Date:

04/25/2017

National Objective:

Low/Mod

Responsible Organization:

Town of Union

Overall

	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$265,314.90
Total Budget	\$0.00	\$265,314.90
Total Obligated	\$0.00	\$265,314.90
Total Funds Drawdown	\$0.00	\$265,314.90
Program Funds Drawdown	\$0.00	\$265,314.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$265,314.90
Town of Union	\$0.00	\$265,314.90



Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds under this activity were used to reimburse the YMCA for documentable unmet needs relating to damages caused flooding in 2011. Funds were used to install deployable flood barriers around each door and loading area. A waterproofing seal coat was applied to exterior brick walls to an elevation above the 2011 flood level. A new storage shed was constructed to store the deployable flood barriers when not in use. This activity was approved as a Low/mod benefit project by HUD waiver.

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

[Docket No. FR-5663-N-01]

Additional Waiver Granted to and Alternative Requirement for the Town of Union, New York's CDBG Disaster Recovery Grant
 AGENCY: Assistant Secretary for Community Planning and Development, HUD.

ACTION: Notice of additional waiver and alternative requirement.

Beneficiary data generated by HUD IDIS system using data set from 6/3/16. Number of low income persons not generated by system so all low/mod persons have been classified as moderate income for reporting purposes.

Location Description:

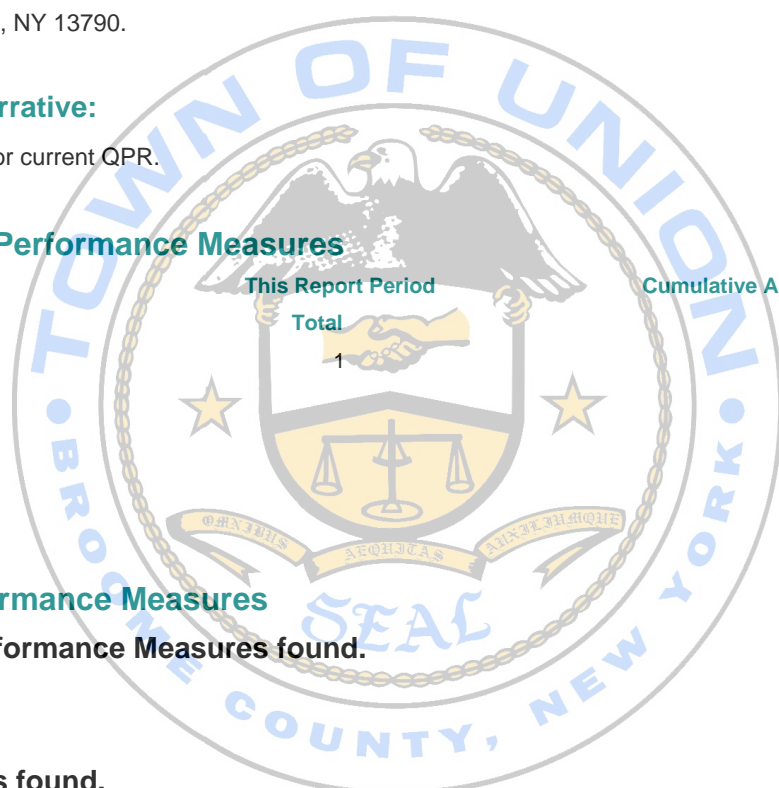
740 Main St., Johnson City, NY 13790.

Activity Progress Narrative:

Completion date entered for current QPR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Project # / Title: 007-INF / Infrastructure

Grantee Activity Number: 89-8760-2085-1109

Activity Title: JC Water Plant Maintenance Facility

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

007-INF

Project Title:

Infrastructure

Projected Start Date:

10/01/2012

Projected End Date:

12/31/2019

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Town of Union

Overall

	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$716,000.00
Total Budget	\$0.00	\$716,000.00
Total Obligated	\$0.00	\$716,000.00
Total Funds Drawdown	\$116.40	\$75,386.02
Program Funds Drawdown	\$116.40	\$75,386.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$116.40	\$75,386.02
Town of Union	\$116.40	\$75,386.02
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity will provide funds to demolish, including asbestos surveys and removal if necessary, the existing flood damaged storage building at the Johnson City water treatment facility and construct a new building at a higher elevation to avoid future flood damage. The Village will be required to carry flood insurance for the new facility.

Location Description:

Camden St., Johnson City, NY 13790.

Activity Progress Narrative:

Construction bid legal notice cost.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

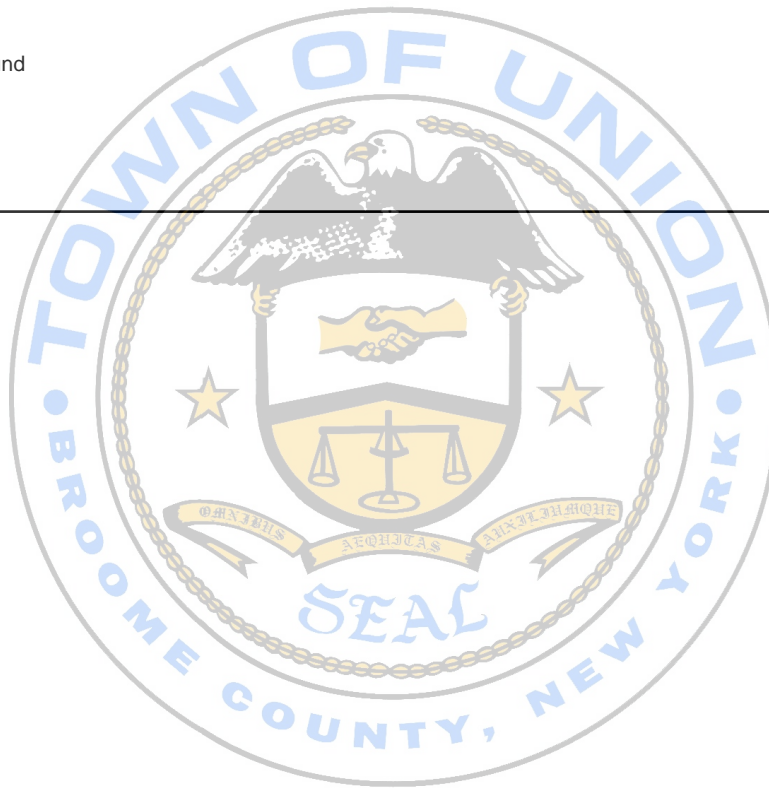
No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	89-8760-2087-1109
Activity Title:	Endicott Storm Drainage Improvements

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Completed

Project Number:

007-INF

Project Title:

Infrastructure

Projected Start Date:

10/01/2012

Projected End Date:

12/09/2016

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Town of Union

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$357,680.40
Total Budget	(\$17,000.00)	\$357,680.40
Total Obligated	(\$17,000.00)	\$357,680.40
Total Funds Drawdown	\$0.00	\$315,116.67
Program Funds Drawdown	\$0.00	\$286,159.67
Program Income Drawdown	\$0.00	\$28,957.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$315,116.67
Town of Union	\$0.00	\$315,116.67
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity involves upgrades to the storm sewer system that follows the general line and grade of Brixius Creek.

Location Description:

Watson Blvd., McKinely Ave., Pine St. area of Endicott, NY 13760

Activity Progress Narrative:

\$17,000 in surplus funds transferred to the N. Loder Ave. Phase 2 project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1272/1000



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

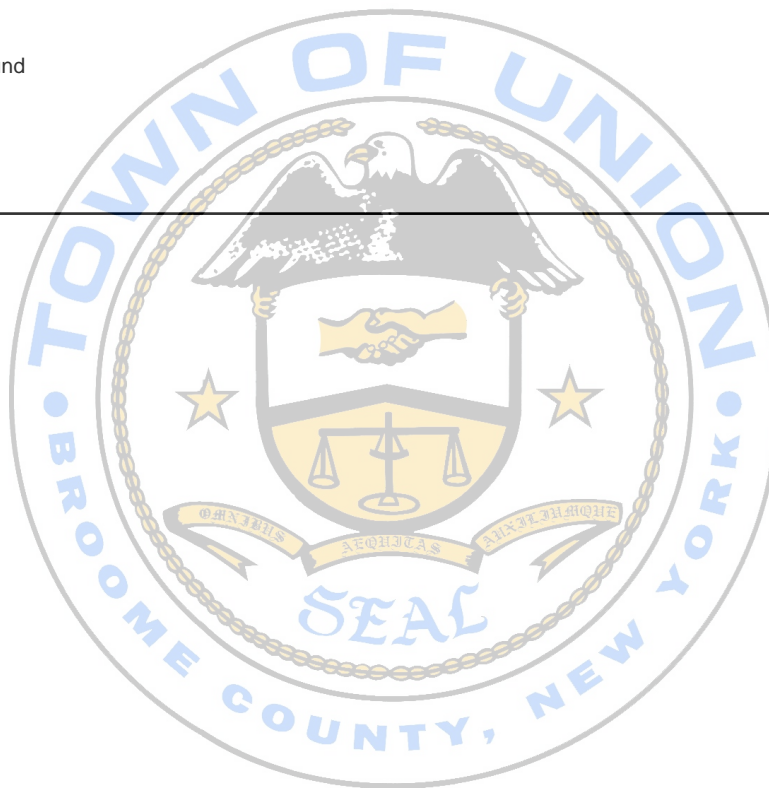
No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 89-8760-2109-1109
Activity Title: N. Loder Ave. Drainage Improvements

Activity Category:
 Construction/reconstruction of streets
Project Number:
 007-INF
Projected Start Date:
 06/01/2015
Benefit Type:
 Area ()
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Infrastructure
Projected End Date:
 11/30/2017
Completed Activity Actual End Date:

Responsible Organization:
 Town of Union

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,097,104.85
Total Budget	\$17,000.00	\$1,097,104.85
Total Obligated	\$17,000.00	\$1,097,104.85
Total Funds Drawdown	\$144,989.69	\$1,096,417.08
Program Funds Drawdown	\$144,989.69	\$1,013,391.23
Program Income Drawdown	\$0.00	\$83,025.85
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$144,989.69	\$1,013,391.23
Town of Union	\$144,989.69	\$1,013,391.23
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Installation of new drainage system designed to address flooding that occurred during the 2011 flood event. These improvements are part of an overall street reconstruction activity using regular CDBG funds. Phase 2 of the project involves upsizing of storm drain pipes to minimize flooding in and around the elementary school.

Location Description:

Activity Progress Narrative:

N. Loder Ave. Phase 2 construction costs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/200



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

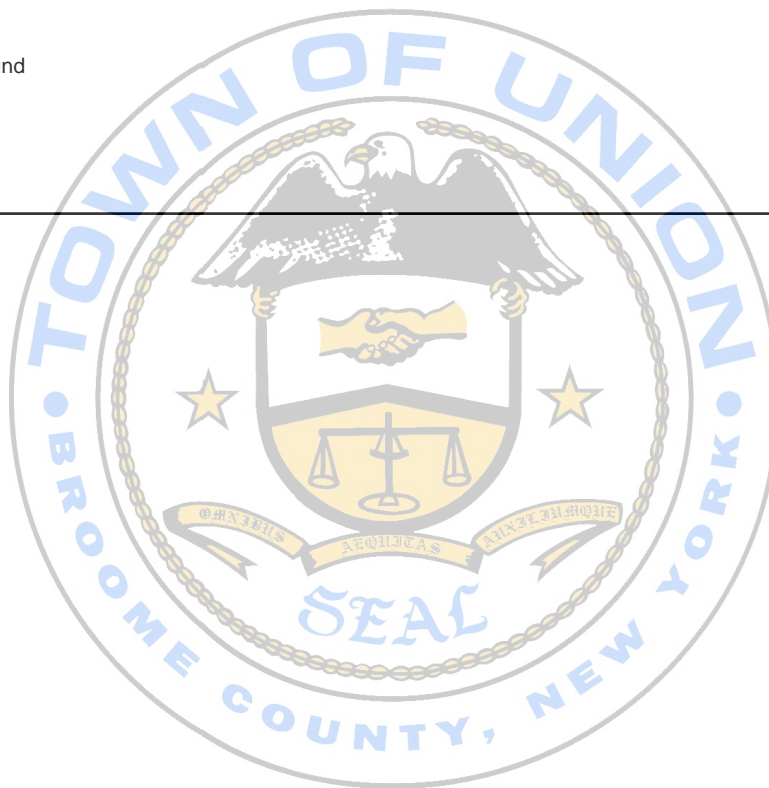
No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 89-8760-2110-1109
Activity Title: JC Sanitary Sewer Interceptor B

Activity Category:
 Rehabilitation/reconstruction of a public improvement
Project Number:
 007-INF
Projected Start Date:
 11/18/2015
Benefit Type:
 Area ()
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Infrastructure
Projected End Date:
 06/30/2019
Completed Activity Actual End Date:

Responsible Organization:
 Town of Union

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$435,000.00
Total Budget	\$0.00	\$435,000.00
Total Obligated	\$0.00	\$435,000.00
Total Funds Drawdown	\$244.73	\$34,274.67
Program Funds Drawdown	\$244.73	\$34,274.67
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$244.73	\$34,274.67
Town of Union	\$244.73	\$34,274.67
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Release of Funds legal notice cost and construction bid legal notice cost.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	89-8760-2111-1109
Activity Title:	West Creek Bank Stabilization

Activity Category:
Dike/dam/stream-river bank repairs

Activity Status:
Under Way

Project Number:
007-INF

Project Title:
Infrastructure

Projected Start Date:
07/13/2016

Projected End Date:
12/31/2018

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Union

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$406,830.70
Total Budget	\$406,830.70	\$406,830.70
Total Obligated	\$406,830.70	\$406,830.70
Total Funds Drawdown	\$17,294.97	\$17,294.97
Program Funds Drawdown	\$17,294.97	\$17,294.97
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$17,294.97	\$17,294.97
Town of Union	\$17,294.97	\$17,294.97
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

West Creek - Day Hollow Rd., Endicott, NY 13760

Activity Progress Narrative:

Project design/engineering costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 008-ACQ-FEMA / Acquisition-Buyout

Grantee Activity Number: 89-20251-4764-1109

Activity Title: FEMA Buyout Program-Urgent Need

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

008-ACQ-FEMA

Project Title:

Acquisition-Buyout

Projected Start Date:

10/01/2012

Projected End Date:

12/31/2019

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Town of Union

Overall

	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$164,849.88
Total Budget	\$0.00	\$164,849.88
Total Obligated	\$0.00	\$164,849.88
Total Funds Drawdown	\$0.00	\$164,849.88
Program Funds Drawdown	\$0.00	\$164,849.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$9,495.85
Total Funds Expended	\$0.00	\$164,849.88
Town of Union	\$0.00	\$164,849.88



Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity will provide a portion of the required 5% local match for the FEMA buyout program as well as costs for pre-demolition asbestos surveys, asbestos removal if required, demolition costs, and soft costs for acquisition.

Location Description:

Townwide, flood impacted areas only as approved by FEMA.

Activity Progress Narrative:

Project completed, awaiting final closeout.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

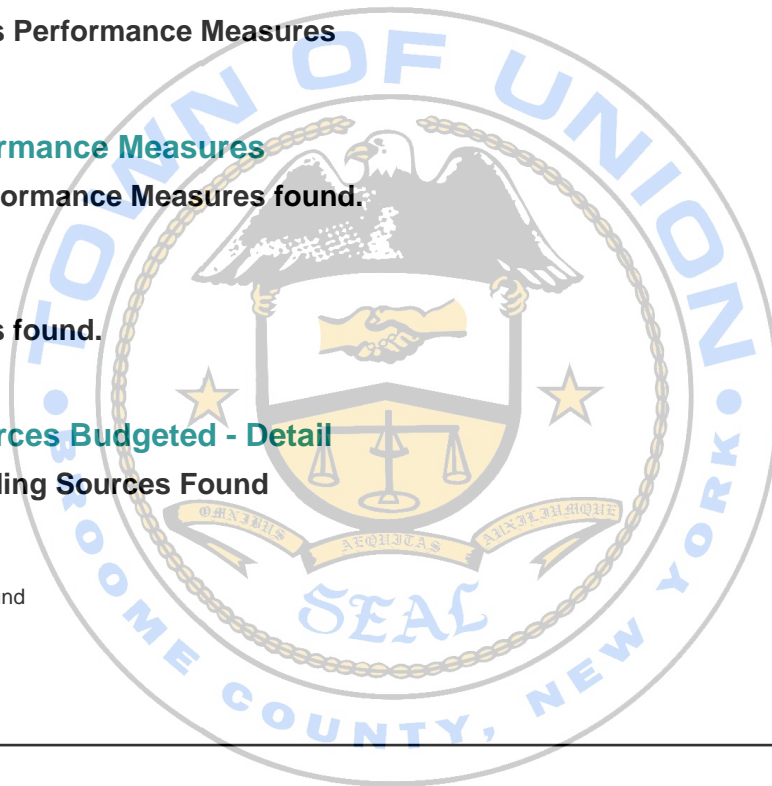
No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount



Grantee Activity Number: 89-20251-4767-1109
Activity Title: FEMA Buyout Program/Low Mod.

Activity Category:
 Acquisition - buyout of residential properties
Project Number:
 008-ACQ-FEMA
Projected Start Date:
 10/01/2012
Benefit Type:
 Direct (HouseHold)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Acquisition-Buyout
Projected End Date:
 12/31/2019
Completed Activity Actual End Date:

Responsible Organization:
 Town of Union

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$192,808.38
Total Budget	\$0.00	\$192,808.38
Total Obligated	\$0.00	\$192,808.38
Total Funds Drawdown	\$0.00	\$192,808.38
Program Funds Drawdown	\$0.00	\$192,808.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$995.00
Total Funds Expended	\$0.00	\$192,808.38
Town of Union	\$0.00	\$192,808.38
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity will provide a portion of the required 5% local match for the FEMA buyout program as well as costs for pre-demolition asbestos surveys, asbestos removal if required, demolition costs, and soft costs for acquisition.

Location Description:

Townwide, flood impacted areas only, as approved by FEMA.

Activity Progress Narrative:

Project completed, awaiting final closeout.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 012-HSG-HOINC / Homeownership Incentives

Grantee Activity Number: 89-20251-4706-1109

Activity Title: Homeownership Assistance/Low Mod.

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Completed

Project Number:

012-HSG-HOINC

Project Title:

Homeownership Incentives

Projected Start Date:

10/01/2012

Projected End Date:

11/17/2017

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Town of Union

Overall

	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$7,550.45
Total Budget	\$0.00	\$7,550.45
Total Obligated	\$0.00	\$7,550.45
Total Funds Drawdown	\$0.00	\$7,550.45
Program Funds Drawdown	\$0.00	\$7,550.45
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$7,550.45
Town of Union	\$0.00	\$7,550.45

Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity will fund a closing cost assistance program for income eligible homeowners who were displaced by the flood and who have purchased, or will purchase a new home in the Town of Union, including the villages of Endicott and Johnson City. The authorizing legislation requires that all of the funds awarded to the Town be spent within the Town's municipal boundaries.

Location Description:

Townwide.

Activity Progress Narrative:

Project completed, awaiting final closeout.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

