

TOWN OF UNION, NEW YORK

Community Development Block Grant Program



Federal Fiscal Year 2014
Consolidated Annual
Performance And Evaluation
Report (CAPER)

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FIFTH PROGRAM YEAR CAPER

The Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

The grantee must submit an updated Financial Summary Report (PR26).

GENERAL

Executive Summary

This module is optional but encouraged. If you choose to complete it, provide a brief overview that includes major initiatives and highlights that were proposed and executed throughout the first year.

As a requirement for communities that receive federal entitlement funds through the United States Department of Housing and Urban Development, the Town of Union prepared and submitted its fourth five-year Consolidated Plan covering Federal Fiscal Years 2010-2014. HUD approved the plan and funds for the fifth year of the plan were released in October of 2014. In addition to providing a complete demographic analysis of the town and its neighborhoods, the plan also identified needs and community development priorities. The Plan then outlined specific objectives to address the priorities. Those priorities and objectives that were used to govern the use of FFY 2014 CDBG funds are listed below. As part of this performance report, the following section provides a summary of the activities undertaken during the past year to address the goals that were established in the Consolidated Plan.

General Questions

1. Assessment of the one-year goals and objectives:
 - a. Describe the accomplishments in attaining the goals and objectives for the reporting period.

The accomplishments for each activity are reported in the attached IDIS report CO4PR03. Nearly all of the activities are on track.

FFY 2014 Annual Plan Summary			
IDIS Matrix Code	Annual Plan Year 5 (FFY 2014) Goal From CPMP	Annual Plan Year 5 (FFY 2014) Actual	Comments
03D Youth Center	1	1	On Schedule
03B Senior Centers	1	0	None in program year.
03E Neighborhood Facilities	1	2	On Schedule.
03F Park Facilities	3	1	On Schedule.
03K Street Improvements	3	2	On Schedule.
03M Child Care Centers	1	1	On Schedule
04 Clearance and Demolition	4	3	On Schedule.
05A Senior Services	4	4	On Schedule.
05B Handicapped Services	4	4	On Schedule.
05D Youth Services	3	3	On Schedule.
05M Health Services	0	0	None proposed in PY
13 Direct Homeownership Assistance	10	6	Lack of mortgages reflective of current economic conditions.
14A Rehab, Single Unit	10	7	Lack of staff availability.
14B Rehab, Multi-Unit	1	0	No Duplex Units.
18A Direct Financial Assistance to For Profits	5	2	Two new loans recorded in IDIS in PY 2014.
19E CDBG Operation and Repair of Foreclosed Property	1	5	On Schedule.

- b. Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.

Priority 1

Provide extremely low, very low, and low-income renters with rental assistance to alleviate rent cost burden (paying more than 30% of gross income on rent) and excessive rent cost burden (paying more than 50% of gross income on rent) and provide all renters with a choice of affordable decent, safe, and sanitary rental units.

Specific objectives

1. *Continuation of Section 8 rental assistance.* The Town of Union administers the HUD funded Section 8 Housing Choice Voucher program, which provides assistance to very low-income renter households. During the past fiscal year, as of November 1, 2015 370 households were under lease through the program. Due to the uncertainty surrounding the manner in which the Voucher program is being funded, it is unclear at this time how many families will lose rental assistance over the next year. The town's waiting list, which had been closed since September 0f 2014 is expected to be re-opened early in 2016. The town's fiscal year 2015-2019 Five Year Plan was approved by HUD on October 24, 2014. As a



"Standard Performer small PHA, the town is not currently required to submit Annual Action Plans.

- 2. Collaboration with local housing agencies to maintain and/or develop rental-housing opportunities for low-income households.* During the past several fiscal years, the town worked closely with two local housing agencies, the First Ward Action Council and SEPP Inc. The SEPP projects involved the adaptive re-use of surplus school buildings as senior housing. The town provided \$140,000 in CDBG funding to SEPP for the purchase of the former Nichols Elementary school. A second project involved the conversion of the former Harry L. Johnson Elementary School into approximately 60 senior citizen units. The town expended \$150,000 in CDBG funding for the acquisition of this building. The project was approved for Low Income Housing Tax Credits and the project closed during the FFY 2006 and construction is now completed. The town has worked closely with SEPP to try and match applicants for the units with Section 8 Housing Choice Voucher assistance. Assistance for the First Ward Action Council project involved the referral of Housing Choice Voucher clients to a new senior housing project in the Town of Vestal (the Town took over the Town of Vestal's Section 8 program many years ago and allows Vestal residents to qualify under the local preference category as Town of Union residents).

Priority 2

Promote homeownership as the preferred form of housing tenure by maintaining the existing affordable housing stock and by providing financial assistance for the purchase and/or rehabilitation of existing housing.

Specific Objectives

- 1. Continuation of first time homebuyer program with federal funding, leveraging other funds when possible.* During the past year, the Town of Union assisted 11 (5 new/6 prior year projects) low or moderate-income households in the purchase of a single-family home. CDBG funds were used to assist with closing costs, rehabilitation of the house, and in some cases, a purchase price subsidy. The town leveraged \$84,413 in participant owner equity/other funding for down payment, closing cost contributions, or seller concessions and \$279,332 in bank financing through the use of \$49,137 in CDBG funds. The town continues to seek additional sources of funds for its housing programs.



- 2. Promotion of affordable homeownership opportunities through outreach, counseling, special loan programs and innovative partnerships.* The town has an excellent working relationship with local housing agencies and financial institutions. During the past year, the town was actively involved in numerous partnerships with community organizations.
- 3. Continuation of the town's rehabilitation programs administered by the town with federal funding.* During the past fiscal year, the town provided the following assistance:

Home Improvement Program: Using \$69,732 (including project delivery costs) in CDBG funding, the town provided deferred loans to 7 (6 new/1 prior year completions) low and moderate-income single-family homeowners.



Priority 3

Provide the elderly with housing opportunities and support services to maintain their independence.

The First Ward Action Council completed minor home improvements/repairs for 63 seniors during the program year utilizing \$18,000 in CDBG funds. The town's Housing Authority also provides operational support for a 34 unit senior housing development known as North Side Villa. As mentioned previously, the town worked with SEPP, Inc. to secure funding for the conversion of two vacant elementary schools into senior housing.

Priority 4

Provide additional affordable housing units and support services for persons with a wide range of special needs.

The Town of Union provides CDBG funding to Catholic Charities in support of its Teen Transitional Living Program which serves runaway teens. CDBG funds were also used to correct site drainage at an emergency housing facility. The town's Housing Authority also provides operational support for a 34-unit senior citizen housing development.

Priority 5

Promote the provision of additional outreach services, supportive housing, and permanent housing for the homeless and those at-risk of becoming homeless.

Specific Objectives

1. *To provide housing assistance to special needs populations through the continuation of federally funded programs administered by the Town of Union.* See previous narrative describing accomplishments for these programs.

2. *To provide financial assistance to community programs that serve special needs populations, including the provision of housing and services that assist with housing related needs.* CDBG funds are allocated to agencies that provide housing related services to special needs populations. During the past fiscal year, the First Ward Action Council received CDBG funds for a home repair program for income eligible seniors and handicapped households. Meals on Wheels provides in-home food services to frail or disabled elderly. These services enable elderly persons to remain in their homes, delaying or preventing costly institutionalization. CDBG funds are also used for operational support of the Johnson City and Western Broome Senior Citizen centers

3. *The establishment of a more effective working relationship with community agencies to ensure that housing needs of special needs populations are being met in a coordinated and efficient manner.* The town frequently consults with local special needs housing providers to address community needs. Some of the issues that have been addressed include property tax and exemption issues and the need for such housing to be located with careful consideration given to existing land uses and neighborhood compatibility. Housing providers have demonstrated a substantial level of cooperation in working with the town to address such issues.

NON HOUSING COMMUNITY DEVELOPMENT ACTIVITIES

Following are the priorities established under the non-housing community development plan portion of the consolidated plan.

Priority 6

Preserve and enhance the quality of life in older neighborhoods by providing high quality public amenities such as parks, public facilities, neighborhood facilities, and infrastructure to eliminate blight, reduce the number of deteriorated and deteriorating housing units, and create an environment conducive to attracting additional public and private investment.



Specific Objectives

1. *To improve streets, curbs, sidewalks, and utilities within CDBG target and service areas.*

During the past fiscal year, \$814,563 (includes final payments for project completed in prior program year) in CDBG funds was expended for public infrastructure improvements. These funds were used for reconstruction of the following streets in CDBG eligible census tracts:

- **Concord St., Johnson City-** Completed
- **Sherman Dr., Endwell -** Completed
- **N. Loder Ave., Endicott -** Completed, awaiting final payment.
- **Sherman St., Johnson City -** Completed

2. *To improve neighborhoods through demolition of dilapidated structures.*

There were three demolition projects in the current program year. A condemned building at 78 Crocker Ave. in Johnson City was demolished. A flood damaged trailer on lot 26 at 200 Orman St. was removed. A flood damaged home at 1396-1398 Union Center-Maine Highway was acquired from Broome County for \$1 and demolished.

3. Expand and improve recreational facilities, particularly those located in distressed areas with high concentrations of low income populations.

\$70,695 in CDBG funding was expended for the final phase of improvements at CFJ Park in Johnson City.

Location	Project Description
CFJ Park, Johnson City	Completion of basketball courts and new picnic shelters.

4. Expand and improve neighborhood facilities, particularly those located in distressed areas with high concentrations of low income populations.

\$31,600 in CDBG funding was used to complete the following neighborhood facility projects:

Location	Project Description
Boys & Girls Club	Electric Panel Replacement.
Family Enrichment Network	Security Upgrades

Priority 7

Provide services and support for the elderly, youth, disabled, and other extremely low, very-low, and low-income people in a manner that encourages public, private, and non-profit sector collaboration and reduces program duplication.

Specific Objectives

Provide CDBG funding to public service agencies that serve low and moderate-income residents. Each year the town receives proposals from community service agencies for the use of CDBG funds. Proposals are thoroughly reviewed to identify programs that will best meet community needs. Following this review, recommendations for funding are submitted to the Town Board for final decision. During fiscal year 2014, twelve agencies were assisted with \$113,550 in CDBG public service funding. Criteria used in selecting agencies for funding include the community needs to be addressed by the agency, the ability of the proposed program to meet those needs, the availability of alternative resources to meet the needs, and the cost-effectiveness of the proposal. Table C04PR03 provides detailed information regarding the agencies that received funding, amount of funding, and persons served through the programs.

Priority 8

Promote accessibility to public facilities and places by removal of architectural barriers.

There were no funds expended in support of this Priority during the current reporting year.

Priority 9

Preserve buildings and neighborhoods of local, state, and national historic importance and/or architectural significance.

\$78,492 in CDBG funds were expended for in the program year for building stabilization repairs at 67 Broad St. which is a portion of the Goodwill Theatre complex. New energy efficient doors were installed at the Union Historical Society building which is located in the Village of Endicott local historic district.

Priority 10

Enhance job creation/retention for low and moderate income persons by improving the viability of target area neighborhood business districts, promoting the rehabilitation of commercial/industrial structures, improving target area infrastructure such as street amenities and parking facilities in order to stimulate private investment, and providing technical assistance to new and established businesses.

Specific economic development objectives include the following:

- *To retain existing jobs;*
- *To create new jobs;*
- *To stimulate private sector investment through investment of public funds;*
- *To prepare additional developable sites and buildings.*

During the past fiscal year, the Department of Economic Development undertook the following activities to address the objectives identified above:

The department maintains an inventory of available vacant sites and buildings by type, size, and specific information such as useable square footage, electric and gas service, heating system, water usage, waste capacity, loading docks, access to highways, rail and the Binghamton Regional Airport, CDBG target area information, historic district information, zoning, and cost of lease or purchase. Inquiries include retail, commercial, professional, and industrial businesses. The database has also been enhanced to include information about the Endwell, Johnson City, and Endicott Empire Zones.

The town's local development corporation also operates a number of loan programs to promote economic development.

Priority 11

Provide administrative and planning activities necessary for the implementation of the objectives, actions, and programs outlined in the Consolidated Plan and Annual Action Plans.

- a. If applicable, explain why progress was not made towards meeting the goals and objectives.

Does Not Apply. The Town has made progress in meeting stated goals and objectives during the program year.

3. Describe the manner in which the recipient would change its program as a result of its experiences.

No changes are required or planned.

4. Affirmatively Furthering Fair Housing:

- a. Provide a summary of impediments to fair housing choice.

The United States Department of Housing and Urban Development (HUD) requires that the town, as a recipient of entitlement grant funds, to investigate any impediments to fair housing choice and to affirmatively further fair housing. In February 1996, the Town of Union completed the first Analysis of Impediments to Fair Housing Choice. A full update of the AI was completed in October of 2014. This report included outreach to community agencies, lending institutions, and the public, as well as a thorough analysis of census data, Home Mortgage Disclosure Act (HMDA) data from banks, and local housing and land use policies.



The town did not receive any suggestions, recommendations, or complaints from the public regarding fair housing choice. Analysis of HMDA data did not indicate any impediments to fair housing choice. No federal, state, or local fair housing/human rights agencies had any open complaints on file for the Town of Union.

The Analysis of Impediments (AI) identified many programs and activities in place to further fair housing and promote affordable housing opportunities. These activities involve partnerships among the town, financial institutions, and community organizations.

The town's efforts to promote fair housing opportunities through the use of federal funding include, but are not limited to, housing rehabilitation programs, first-time homebuyer programs, public services, and neighborhood revitalization activities. These programs are aimed at assisting low and moderate-income residents with housing and related needs.

The Town of Union's Department of Planning, in its capacity as the fair housing

office, conducts outreach regarding fair housing issues and affordable housing opportunities. Outreach efforts may include mailings to community groups and interested parties, media advertising, presentations to community groups, and participation in local trade shows, neighborhood town meetings, local conferences, and workshops. The AI included an analysis of the town's property tax policies and zoning ordinance, neither of which were determined to present impediments to fair housing. As part of the study, the town also examined the composition of the boards and committees that work with issues relating to housing and community development. These groups were found to consist of a diverse representation of community members.

The Town of Union continues to publicize the importance of fair housing in public service announcements, advertisements, and in flyers used as part of the Section 8 briefing package. Each year, approximately 75 Section 8 families receive such counseling. The Town of Union and the Villages of Endicott and Johnson City have taken positive steps to foster access for the disabled by extensive remodeling of public buildings and through the provision of services for people with hearing and vision disabilities.

The three school districts Maine-Endwell, Union-Endicott, and Johnson City have active programs promoting ethnic and racial diversity and understanding of cultural diversity. The Johnson City school district, in particular, has school and after school activities to encourage the understanding of racial and ethnic differences and has taken steps to promote minority participation in the school and in the community. The village and the Johnson City school district have responded to the large number of refugee families that have settled in the village by establishing the Community Action Team with its emphasis on assistance to refugee families and other low-income families within the central portion of the village.

b. Identify actions taken to overcome effects of impediments identified.

This section identifies potential barriers to affordable housing, which include not only the cost of land, but also the costs incurred in order to bring structures up to current standards and codes. Impediments to fair housing choice can be erected by the public sector and by the private sector through overt actions, covert actions and inactions. Public policies, ordinances, and administrative actions can narrow housing choice. Private sector actions through financing services, real estate transactions, and leasing policies can similarly narrow choice.

Ironically, a prime example of a barrier erected by a public agency is HUD's lead based paint regulations. These stringent new requirements represent the single greatest threat to quality affordable housing in the Town of Union. While HUD has provided minimal funding for clearance testing, it has not provided additional funding through the entitlement formula to offset the cost of significantly higher rehabilitation standards imposed by the stringent requirements. As a result, it is estimated that homeowners will lose between 25 and 30 percent of their purchasing power to increased rehabilitation costs and "soft costs" for risk assessment, testing, and clearance. Given the level of annual funding and the wide range of needs in the community, the town is simply not in a position to

provide additional funds for each rehabilitation project. There has also been a decrease in the number of contractors willing to bid on CDBG funded rehabilitation projects due to the new lead requirements.

As indicated in the town's 2014 update of the Analysis of Impediments to Fair Housing of Choice, "an analysis of the census data and the HMDA reports found no impediments to fair housing choice. The lack of discrimination complaints filed locally or with New York State or the federal government suggests a lack of housing choice limitations."

Another major barrier to affordable housing in the town has occurred because of the town's shift in population to a large increase in the proportion of elderly residents, many of which are faced with housing problems. Between 1990 and 2010, the town's population decreased by more than five percent, while the percentage of residents over 65 increased. The percentage of town residents over 65 continues to exceed both state and national figures. This demographic change, coupled with an aging housing stock and shift in employment have led to a high incidence of housing problems.

The Town of Union has taken steps to ensure that its programs and actions are administered and advertised in a way that encourages wide participation by all segments of the population. It has undertaken specific housing programs to promote wider housing choice by providing financial assistance for owner occupied housing rehabilitation and mortgage assistance to purchase housing. Housing rehabilitation projects can incorporate necessary repairs to bring the housing units up to code and also repairs to make the units accessible to persons with disabilities.

For renters, the Section 8 Housing Choice Voucher program is administered in a manner to allow the widest choice of housing and to allow easy access to employment, education, and services.

While there are few actions that can realistically eliminate all barriers to affordable housing, the town is making an effort to ameliorate conditions that can prevent residents of the Town from obtaining quality, affordable shelter. These include the following:

- The town will continue its efforts to initiate and adopt regulations designed to eliminate barriers to the creation of affordable housing.
- The town will continue to encourage banks to participate in the Small Business Administration's Micro-Loan Demonstration Program and will continue to try to provide financial opportunities for local developers and builders.
- Housing counseling services will continue to be provided to first time homebuyers to ensure equal access to all available units throughout the town.

5. Describe Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.

As underserved needs are identified, the town works with local organizations to try and address those needs. For example, several years ago a need was identified to assist handicapped individuals in securing accessible housing. As a result, the town contacted the Southern Tier Independence Center and a new CDBG funded referral program was implemented in order to better match clients with accessible units.

6. Leveraging Resources

- a. Identify progress in obtaining “other” public and private resources to address needs.

Other funds are typically secured from banks or other lending institutions as part of the financing packages for the First Time Home Buyer and Economic Development loan programs. These sources are listed in IDIS for each respective activity.

- b. How Federal resources from HUD leveraged other public and private resources.

Leveraging data for activities is entered into IDIS as appropriate.

Program	Name	Initial Program Year	FFY 2014 Expenses	Owner Equity In PY	Bank Funding In PY	IDA/SBA/NY BDC In PY	Other Funding In PY	Total In PY
FTHB		1130 2012	\$2,697	\$0	\$0	\$0	\$0	\$2,697
FTHB		1138 2012	\$5,795	\$0	\$0	\$0	\$0	\$5,795
FTHB		1183 2013	\$6,025	\$0	\$0	\$0	\$0	\$6,025
FTHB		1185 2013	\$2,585	\$0	\$0	\$0	\$0	\$2,585
FTHB		1187 2013	\$7,026	\$0	\$0	\$0	\$0	\$7,026
FTHB		1189 2013	\$425	\$0	\$0	\$0	\$0	\$425
FTHB		1196 2014	\$5,425	\$1,016	\$49,484	\$0	\$10,500	\$66,425
FTHB		1236 2014	\$3,309	\$1,998	\$57,450	\$0	\$3,510	\$66,267
FTHB		1232 2014	\$5,425	\$3,327	\$44,704	\$0	\$2,936	\$56,392
FTHB		1235 2014	\$5,425	\$2,730	\$70,000	\$35,000	\$50,510	\$163,665
FTHB		1242 2014	\$5,000	\$4,184	\$57,694	\$0	\$3,702	\$70,580
			\$49,137	\$13,255	\$279,332	\$35,000	\$71,158	\$447,882

- c. How matching requirements were satisfied.

Does Not Apply.

Managing the Process

1. Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.

The FFY 2014 CAPER reflects activities that were initiated as part of the fifth Annual Action Plan under the HUD approved 2010-2014 Consolidated Plan. The Annual Action Plan was developed in full accordance with the Consolidated Planning requirements as well as the town’s Citizen Participation Plan. All activities are reviewed for compliance with national objectives and program eligibility as outlined in 24 CFR 570 and HUD publication *“Guide to National Objectives & Eligible Activities for Entitlement*

Communities” prior to submission to HUD. The Annual Plan submission also includes service area maps and calculations documenting the 51% low/mod requirement for area benefit activities.

Citizen Participation

1. Provide a summary of citizen comments.

There were no comments received from the public.

2. In addition, the performance report provided to citizens must identify the Federal funds made available for furthering the objectives of the Consolidated Plan. For each formula grant program, the grantee shall identify the total amount of funds available (including estimated program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of expenditures. Jurisdictions are encouraged to include maps in describing the geographic distribution and location of investment (including areas of minority concentration). The geographic distribution and expenditure requirement may also be satisfied by specifying the census tracts where expenditures were concentrated.

The total amount of funding available during the program year was \$1,339,885, all of which was committed to specific projects during the program year (including dedicated LDC revolving loan funds). Infrastructure and park funds are typically restricted to CDBG eligible low and moderate income service areas in the villages of Endicott and Johnson City and to a lesser extent in the part-town-area. While these areas tend to have higher rates on residents who are minorities, none of the areas are considered to be minority impacted per the town's definition.

Institutional Structure

1. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.

Although the Town of Union's primary means of carrying out its housing and community development plan is through the use of federal funding it receives, there also is a critical reliance on other community organizations to carry out this plan. These organizations include non-profit agencies, banks, private industry, and other levels of government, including the state.

Most of the programs outlined by the town in the five-year plan that address community needs with respect to housing, homelessness, economic development, public infrastructure, and public services are administered by the Town of Union. Programs are staffed and operated by either the Town of Union or, in some cases, non-profit community organizations that receive funding from the town. While the town is successful in the programs that it administers through federal funding, it recognizes that the needs within the community are greater than it can address. Therefore, many of the priorities identified in the Consolidated Plan require the commitment and assistance of other community organizations.

The Town of Union continues to enjoy well-established and productive working relationships with many community agencies, including non-profit organizations, regional and local planning agencies, the private sector, and other levels of government, including adjacent municipalities and the state. These relationships have resulted in many innovative partnerships to address community needs, several of which are mentioned in the Consolidated and Annual Plans. In addition to collaborative efforts involving the town, there have been a number of collaborative initiatives facilitated by other organizations within the community. There does not appear to be any gaps in institutional structure at this time.

Monitoring

1. Describe how and the frequency with which you monitored your activities.

Monitoring activities are undertaken in several forms. The Planning Department routinely monitors program activity. For example, after each drawdown of funds a reconciliation process involving the town Comptroller's Office takes place to ensure that IDIS and the town's accounting system are in agreement. This review takes place approximately every two weeks. A review also takes place several times per year to monitor Planning/Administration and Public Service expenditures to ensure that they are within the respective 20% and 15% caps. A review is also completed to monitor the timeliness of expenditures requirement. The town's timeliness ratios were calculated on August 2, 2015 (1.47 Unadjusted and 1.85 Adjusted) and the town was in compliance with the Unadjusted ratio but did not meet the Adjusted ratio due to the ongoing large amount of unexpended cash in the Local Development Corporation Revolving Loan Fund. Reviews are also undertaken to review the 70% Low/Mod benefit requirement.

Construction activities are also monitored for compliance with Davis Bacon Act (prevailing wage) requirements. Prevailing wage rate schedules and Section 3 data collection forms in each bid package. Contractors submit certified payrolls (Form WH-347) that may be randomly supplemented with field interviews.

Procedure for CDBG Subrecipient Monitoring

Documentation of National Objective:

Direct Benefit:

Subrecipients are asked if and how client income is verified. The subrecipient is asked to show documentation, such as a W-2 form or pay stub, from a randomly selected client. Proof of eligibility for other programs, such as reduced and free school lunches, that have income levels at or below that of CDBG, are also accepted.

Limited Clientele:

The client is qualified by "Presumed Benefit" if they are abused children, battered spouses, elderly, homeless, illiterate adults, persons living with

AIDS, disabled adults, or migrant farm workers. Subrecipients are asked to show proof that the client is in one of these groups.

Area Benefit:

Benefits all the residents of an area that is primarily residential and where at least 51 percent of the residents are of low to moderate income. This is determined by use of Census data prior to the site-monitoring visit.

Record Keeping

The subrecipient is asked if financial and activity records are kept in an automated information system. They are asked what files, datasets, or software are used. If the records are maintained on paper, they are asked if the records are readily available and arranged in a logical order. The subrecipients are asked how long records are kept.

Financial Management

The subrecipient is asked if a separate budget or line item is kept for CDBG funds. A randomly selected financial report submitted with the payment request is reviewed prior to the site visit. The subrecipient is asked to show invoices, receipts, time sheets, etc. to support the report.

Procurement

Durable goods purchased with CDBG funds are observed to determine if the items delivered correspond to purchase orders or invoices. When reviewing purchased orders, checks, etc. it is determined if signatures are from authorized officials.

Public Service Agency On-Site Monitoring For FFY 2014

For Federal Fiscal Year 2014, site visits to public service agencies were conducted during August and September of 2015. The agencies appear to be performing in accordance with HUD requirements and are meeting the national objective of benefiting low to moderate-income clients.

Most of the agencies use automated information systems to maintain financial and client records. The agencies determine client eligibility by verifying income and, if serving a limited clientele, keep records to determine if the client meets the “presumed benefit” requirements. Both automated and paper records show detailed accounting of employee records and invoices. Authorized officials sign invoices, employee time sheets, and other documents, and items or services delivered match invoices.

Agency personnel attending the site visits expressed a desire to maintain a high standard in meeting HUD requirements.

2. Describe the results of your monitoring including any improvements.

The results of various monitoring activities indicate that the town’s CDBG programs are being implemented in accordance with the approved Consolidated Plan.

3. Self Evaluation

- a. Describe the effect programs have in solving neighborhood and community problems.

The town's efforts to improve neighborhoods are multi-faceted. Activities such as street reconstruction, park improvements, and demolition of blighted buildings are all designed to improve the appearance of neighborhoods thereby encouraging private and other public investment. Street reconstruction projects, which are focused in the older more dense residential areas, also improve public safety for fire protection as new water lines are installed. Many of the parks that serve low and moderate-income residents are also located in older neighborhoods and are often located at the main gateways into the community. Cleaning up these parks provides high quality recreational opportunities for low and moderate-income residents and creates more attractive entrances into the community thereby creating a good first impression for potential investors. With the current state of the economy, it is anticipated that more residents will choose "staycations" over vacations that require extensive travel and cost resulting in significantly higher usage of local municipal facilities. See IDIS Report C04PR23.

- b. Describe progress in meeting priority needs and specific objectives and help make community's vision of the future a reality.

As indicated previously, all activities planned for the 2014 program year are on or close to schedule.

- c. Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate-income persons.

Decent housing is addressed through a number of programs such as the Home Improvement Program, the First Time Home Buyer program, Home Repair for Seniors program, and the Section 8 Housing Choice Voucher program. A suitable living environment is provided primarily through street reconstruction and park improvement projects in low and moderate-income areas. Expanded economic opportunity is addressed through a variety of economic development loan programs.

- d. Indicate any activities falling behind schedule.

There are no activities that were behind schedule at the close of the program year.

- e. Describe how activities and strategies made an impact on identified needs.

This CAPER is the fifth of five that will be submitted during the 2010-2014 HUD approved Consolidated Plan. As indicated in other sections of this report, nearly all of the proposed activities are on or near schedule and are addressing needs identified during the planning process.

2014 Consolidated Plan One Year Summary			
IDIS Matrix Code	(FFY 2014) Goal From CPMP	(FFY 2014) Actual	Comments
02 Disposition	1	0	5 Properties Awaiting Disposition
03D Youth Center	1	1	On Schedule
03A Senior Centers	2	2	On Schedule
03E Neighborhood Facilities	2	2	On Schedule
03F Park Facilities	2	1	No new projects planned.
03K Street Improvements	3	2	On schedule.
03M Child Care Centers	2	2	On Schedule
04 Clearance and Demolition	1	3	Scope Revised.
05A Senior Services	4	4	On Schedule.
05B Handicapped Services	4	4	On Schedule.
05D Youth Services	3	3	On Schedule.
13 Direct Homeownership Assistance	15	6	Lack of mortgages reflective of current economic conditions.
14A Rehab, Single Unit	10	7	Letters sent to waiting list applicants.
14B Rehab, Multi-Unit	1	0	No Duplex Units.
16B Non-Residential Historic Preservation	1	2	On Schedule.
18A Direct Financial Assistance to For Profits	2	3	On Schedule.
19E CDBG Operation and Repair of Foreclosed Property	1	5	On Schedule.
20 Planning	1	1	On Schedule
21A General Program Administration	1	1	On Schedule
21B Indirect Costs	1	1	On Schedule
21C Fair Housing Activities	1	1	On Schedule

- f. Identify indicators that would best describe the results.

The HUD required performance indicators for each activity have been entered into IDIS. IDIS report PR83 summarizes the accomplishments based upon the HUD adopted performance indicators.

Outcome/Objective Numbering System	Availability/Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

- g. Identify barriers that had a negative impact on fulfilling the strategies and overall vision.

Fulfilling the strategies and overall vision is entirely predicated upon sustainable and predictable funding levels for the CDBG program allocated by Congress.

- h. Identify whether major goals are on target and discuss reasons for those that are not on target.

All of the major goals appear to be on target.

- i. Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.

There are no adjustments or improvements required at this time.

Lead-based Paint

1. Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.

The town's five-year Consolidated Plan provided a detailed analysis of lead-based paint issues, including reported cases of elevated levels, estimates of housing units containing lead paint, and remediation efforts undertaken locally to address lead paint problems. The town's Department of Planning regularly gathers information regarding lead-based paint issues and its implications for its housing and Section 8 rental assistance programs.

During the past several years, the town has been working to comply with HUD's new stringent lead-based paint regulations. These new requirements have had a severe negative impact on the town's ability to provide decent low and moderate-income housing and have reduced the amount of CDBG funds spent in the program year for housing activities. The remodeling industry continues to be very strong in the Broome County (many contractors are already booked with private market work) the major problem has been a lack of contractors willing to take on the new lead liabilities. In an attempt to ensure an adequate supply of qualified contractors, the town sponsored a free lead based paint seminar for contractors in March of 2001. Although more than 15 contractors attended and received the HUD approved "Remodelers and Renovators" training, the number of contractors that bid on CDBG funded rehabilitation jobs has declined. The lead based paint requirements do not apply to privately funded, and generally more lucrative, contracts.

During the program year, hundreds of visual assessments were performed by town inspectors under the Section 8 Housing Choice Voucher, First Time Home Buyer, and Home Improvement programs. The town also distributes the pamphlet *Protect Your Family From Lead In Your Home* to all Section 8, Home Improvement, and First Time Home Buyer program applicants.

HOUSING

Housing Needs

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe Actions taken during the last year to foster and maintain affordable housing.

The Town of Union has been successful in meeting its objective of providing affordable housing for its low and moderate-income renter and owner households. As presented earlier in this report, the town provided direct housing assistance to approximately 383 households during the past fiscal year. This assistance includes 13 new deferred loans through the Home Improvement and First Time Home Buyer programs as well as rental assistance to approximately 370 low-income households through the Section 8 Housing Choice Voucher program. The town assisted numerous additional households through its participation in partnerships with, and support of applications for funding by, community housing agencies.

Specific Housing Objectives

1. Evaluate progress in meeting specific objective of providing affordable housing, including the number of extremely low-income, low-income, and moderate-income renter and owner households comparing actual accomplishments with proposed goals during the reporting period.

Owner-Occupants With Housing Problems

An overwhelming majority of low-income owner occupied households have housing problems. Low-income households have a significant cost burden with 25.0% of extremely low-income households having a cost burden greater than 30% and 50.69% having a cost burden greater than 50%.

Slightly more than a third of all households are owned and occupied by elderly families, of which 17.9% are having housing problems. A third of extremely low-income elderly households have a cost burden greater than 30% and 39.5% have a cost burden greater than 50%. Low-income elderly households have less cost burden with 29.5% having a cost burden over 30%, but only 13% having a cost burden over 50%. Elderly represent 68% of the total families with extremely low-income, 72% of the low-income families, 56% of the moderate-income families, and 26% of the middle-income families.

Small family households account for 45% of the total households. A large proportion of low-income small family households have housing problems with 85.6% of extremely low-income families, and 81.7% of low-income families experiencing problems. Over $\frac{3}{4}$ of extremely low-income small family households and 41.9% of low-income small family households have a cost burden greater than 50%.

Large family households account for 7% of the total households. A great percentage of low-income large family households have housing problems with 85.6% of low-income families with 69.2% having problems. Only 15.4% of these households have a cost burden greater than 30% and 38.5% have a cost burden greater than 50%.

The Town has operated a Home Improvement Program funded by CDBG funds for the last 30+ years. A significant number of participants in the program are elderly, extremely low- and low-income owner-occupants. In addition to special housing rehabilitation needs that are related to the owner's physical condition, the elderly

homeowners' housing most often is in need of basic repairs and/or replacement to the major components of the house, such as the furnace, roofing, foundation and electrical system. Without financial assistance, many of these elderly would be forced out of their houses or would remain in deteriorating physical settings.

Homeownership opportunities for extremely low-, low- and moderate-income households are nearly non-existent. Typically, there are very few vacant for sale units affordable by households with income below 50% of the MFI and only limited units available to low-income households. While the Town offers assistance through the CDBG program to first time homebuyers for closing costs and minor rehabilitation, it is difficult for people in these income groups to save enough money for a down payment, much less sufficient funds to reduce the mortgage amount to an affordable level.

Renter-Occupants With Housing Problems

A significant proportion of low-income rented households have housing problems with 85.5% of extremely low-income rented households experiencing problems, and 71.3% of low-income rented households having problems. Only 1% of Extremely low-income and 1% of low-income households have a cost burden greater than 30%, while 69.6% of extremely low-income rented households have a cost burden greater than 50%.

A greater proportion of low-income renters than owner-occupants have housing problems and cost burden in excess of 30% and 50%. Extremely low-income rented households account for 20% of total rented households. Almost 70% of these households have a cost burden greater than 50%, and 85.5% have housing problems. Low-income rented households account for another 20% of total rented households with 71.3% having housing problems, but only 11% having cost burdens greater than 50%.

Renter elderly households account for 17% of total households, of which 54.4% are experiencing housing problems. The percentages of extremely low-income and low-income renter elderly households are greater than the percentages of extremely low-income and low-income owner occupied elderly households. Seventy-seven percent of extremely low-income elderly households have housing problems and 70% of low-income elderly households have housing problems. Only 21.1% of extremely low-income elderly households have a cost burden greater than 30%, but 54.9% have a cost burden greater than 50%. The proportion of low-income elderly renter households with a cost burden greater than 30% is 56.5%.

Small family renter households have similar characteristics to elderly renter households but exhibit a greater percentage of housing problems and cost burdens greater than 50% at the extreme low-income level (86.5% and 75.2%). The percentage of small family renter households with 30% or greater cost burden (11.3%) is about half of the elderly renter households with 30% or greater cost burden (21.1%). The low-income small family renter households with cost burdens of 50% or more (12.2%) is nearly equal to that of the elderly renter households. Only 5% of the total renter households are large family households. Large family

extremely low income renter households is the group with the highest percentage of housing problems (90%). Only 4.1% of these households have cost burdens over 30%, but 57.1% have cost burdens over 50%. Over 60% of low-income renter large family households have housing problems, and over ¼ have cost burdens greater than 30%. Only 11.3% have cost burdens greater than 50%.

The Town has been working with a local non-profit housing developer to acquire and adaptively re-use surplus school buildings for senior housing. This partnership will result in nearly 100 affordable units for low-income seniors.

Housing Problems By Race/Ethnicity

Due to the small number and proportion of minorities in the Town of Union, housing problems according to racial/ethnic composition produce skewed numbers. Nearly 20% of all renter households have extremely low-income, 20% have low-income, and slightly over 20% have moderate-income. Nearly 40% are classified as middle-income. The renter households occupied by black families have higher percentages in the extremely low-income (27.5%) and middle-income (47.1%) ranges and a smaller percentage in the low and moderate-income ranges (7.9% and 17.4%). The renter households occupied by Hispanic families have smaller percentages in the extremely low and low-income categories (17.5% and 16.9%) with a higher percentage (28.9%) in the moderate-income category. The percentage of housing units rented by Hispanic families in the middle-income range is nearly equal to the percentage of all renter households in the middle-income range.

One hundred percent of Hispanic rented households in the extremely low-income range have housing problems. Almost 93% of black renter households and 85.5% of all households have housing problems in the extreme low-income category. Black households in the low and moderate-income ranges have the highest percentage of housing problems. Only 8.3% of Hispanic renter households have housing problems at the moderate-income level, while 37.1% of the black renter households at this level have housing problems.

The percentage of homeownership is only 4.3% and 9.1% at the extremely low and low-income levels, is 15.1% at the moderate-income level, and is 71.5% at the middle-income level. There are no extremely low-income black owned households, and only 11.9% of Hispanic owned households at the extremely low-income level. The percentage of black owned households at the middle-income level (80.7%) is greater than all households and of Hispanic Households (70.1%).

Three quarters of all extremely low-income households have housing problems, 92.8% of black owned extremely low-income households have housing problems, and all of the Hispanic Households extremely low-income households have housing problems. Ninety-one percent of low-income black owned households have housing problems.

2. Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period.

None of the units purchased and improved under the town's First Time Home Buyer program during the reporting period are considered affordable housing under the Section 215 definitions. The accomplishments for each activity are listed in the C04PR03 IDIS report.

Nineteen of the units improved under the Owner Occupied Home Improvement and Senior Home Repair Programs are considered affordable housing under the Section 215 definitions. The accomplishments for each activity are listed in the C04PR03 IDIS report.

There were no owner-occupied two-family rental properties improved during the program year.

3. Describe efforts to address "worst-case" housing needs and housing needs of persons with disabilities.

Due to the limited amount of funding available, the town's housing programs are operated on a first come first served basis and are therefore not specifically designed to address only "worst case" housing needs. Persons with disabilities can access funding for minor home repairs such as grab bars, ramps, and other accessibility issues through the CDBG funded First Ward Action Council Home Repair for Seniors program.

Public Housing Strategy

1. Describe actions taken during the last year to improve public housing and resident initiatives.

Does Not Apply. The Town of Union does not have Public Housing.

Barriers to Affordable Housing

1. Describe actions taken during the last year to eliminate barriers to affordable housing.



Some of the barriers to homeownership that were addressed in the five-year and annual action plans include poor credit histories, lack of down payment/closing cost funds, and inability to save for future repairs. The town's first time homebuyer program addresses these potential barriers through by providing funds for closing costs, rehabilitation, and in some cases, subsidies to lower the purchase price of homes. The town also recognizes the importance of homeowner counseling, not solely for households with credit problems, but also for all potential homebuyers as a tool to understanding the responsibilities of homeownership. During the past fiscal year, Metro Interfaith was awarded CDBG funds to provide counseling services to participants in the town's homeownership program. Credit counseling agencies have played a vital role in special homeownership programs developed by

the town. The town has also been able to minimize the impact of the national housing crisis on CDBG funded first time home buyers by not allowing the use of sub-prime mortgages.

HOME/ American Dream Down Payment Initiative (ADDI)

Does Not Apply. The Town of Union is not eligible to receive HOME or ADDI funding on a formula basis.

1. Assessment of Relationship of HOME Funds to Goals and Objectives
 - a. Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.
2. HOME Match Report
 - a. Use HOME Match Report HUD-40107-A to report on match contributions for the period covered by the Consolidated Plan program year.
3. HOME MBE and WBE Report
 - a. Use Part III of HUD Form 40107 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs).
4. Assessments
 - a. Detail results of on-site inspections of rental housing.
 - b. Describe the HOME jurisdiction's affirmative marketing actions.
 - c. Describe outreach to minority and women owned businesses.

HOMELESS

Homeless Needs

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Identify actions taken to address needs of homeless persons.

The Teen Transitional Program operated by Catholic Charities is funded through the use of CDBG funds. The town also awarded CDBG funds to the SOS Shelter to correct drainage problems at their emergency housing facility.

2. Identify actions to help homeless persons make the transition to permanent housing and independent living.

There were no other funds appropriated in the current program year other than those listed in Section 1 above.

3. Identify new Federal resources obtained from Homeless Super NOFA.

Does Not Apply

Specific Homeless Prevention Elements

1. Identify actions taken to prevent homelessness.

The Town of Union has established a working relationship with regional homeless providers. The town is a member of the Broome County Coalition for the Homeless. The coalition consists of local homeless shelter providers, as well as numerous community service providers, and government representatives. The town recently worked with several agencies to sponsor a Continuum of Care application for federal funding to address community needs. In several cases, the agencies have been successful in obtaining federal and/or state funds; these funds are or will be used to meet shelter and service needs and establish effective transitional housing. The town has also funded the Teen Transitional Living program operated Catholic Charities for a number of years.

Emergency Shelter Grants (ESG)

Does Not Apply. The Town of Union is not eligible to receive ESG funding on a formula basis.

1. Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).
2. Assessment of Relationship of ESG Funds to Goals and Objectives
 - a. Evaluate progress made in using ESG funds to address homeless and homeless prevention needs, goals, and specific objectives established in the Consolidated Plan.
 - b. Detail how ESG projects are related to implementation of comprehensive homeless planning strategy, including the number and types of individuals and persons in households served with ESG funds.
3. Matching Resources
 - a. Provide specific sources and amounts of new funding used to meet match as required by 42 USC 11375(a)(1), including cash resources, grants, and staff salaries, as well as in-kind contributions such as the value of a building or lease, donated materials, or volunteer time.
4. State Method of Distribution
 - a. States must describe their method of distribution and how it rated and selected its local government agencies and private nonprofit organizations acting as subrecipients.
5. Activity and Beneficiary Data
 - a. Completion of attached Emergency Shelter Grant Program Performance Chart or other reports showing ESGP expenditures by type of activity. Also describe any problems in collecting, reporting, and evaluating the reliability of this information.
 - b. Homeless Discharge Coordination
 - i. As part of the government developing and implementing a homeless discharge coordination policy, ESG homeless prevention funds may be

used to assist very-low income individuals and families at risk of becoming homeless after being released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs.

- c. Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort.

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Assessment of Relationship of CDBG Funds to Goals and Objectives

- a. Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.

The town was successful in carrying out many of the planned actions described in its annual action plan. In addition to utilizing its federal resources as proposed in the plan, the town also pursued additional resources through grant applications and leveraged significant funding through its programs. The town also was extremely effective in establishing partnerships with community organizations, banks, businesses, and other levels of government. Some of these accomplishments are discussed in other sections of this report. Finally, in its Consolidated Plan, the town stated that it would support certain applications for funding by other entities. When community organizations apply for federal funding, they must obtain a certification of consistency with the Consolidated Plan. The Town works with these agencies to ensure that the funding they are seeking from other levels of government supports the priorities outlined in the town's Consolidated Plan.

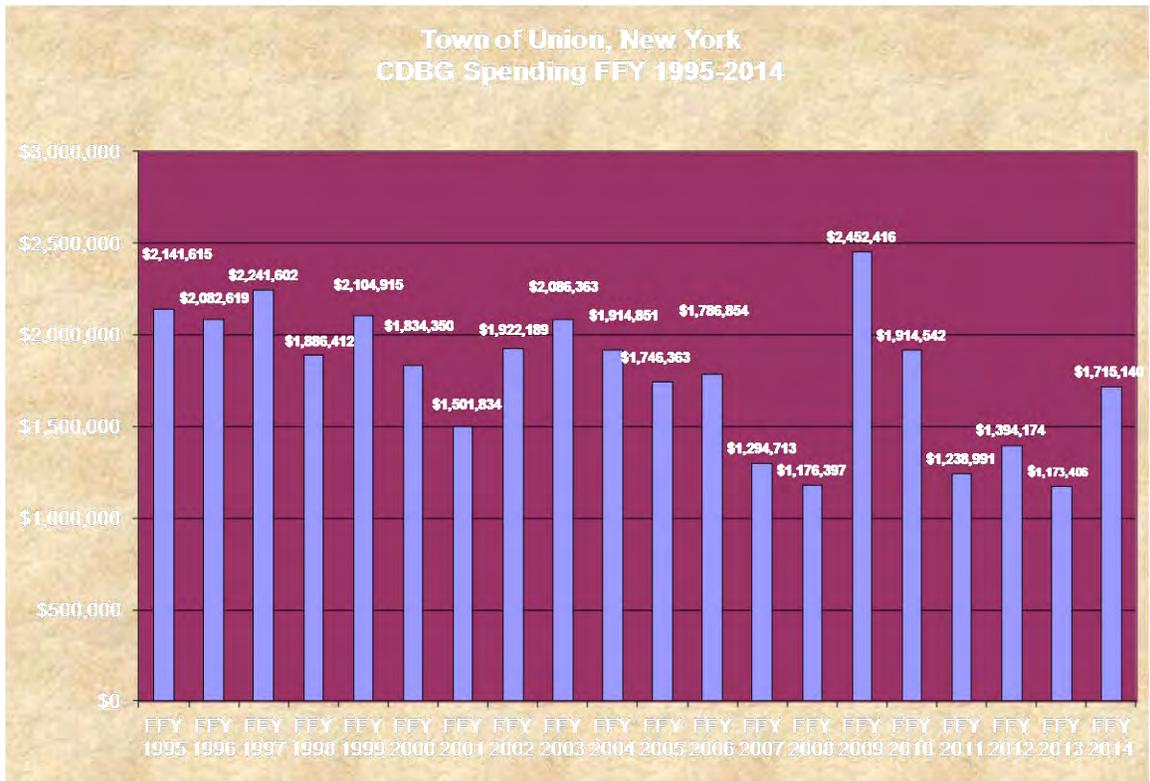
- b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.

The accomplishments for each activity are contained in the CO4PR03 IDIS report.

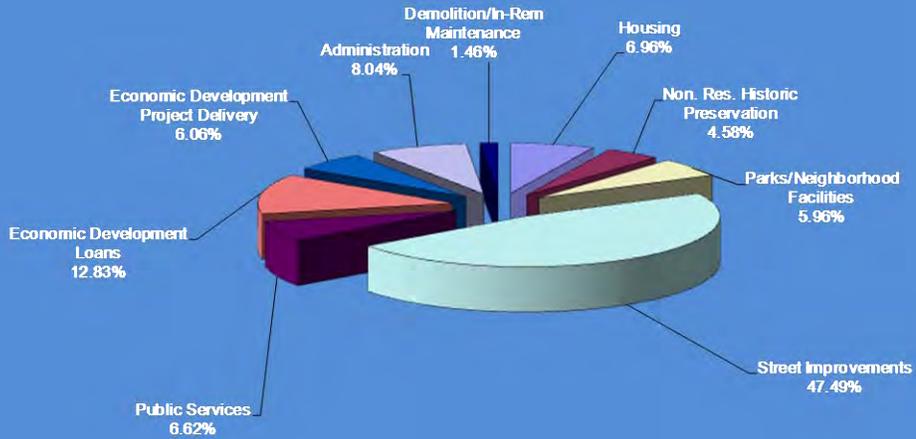
- c. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.

Federal Fiscal Year 2014 CAPER Analysis of 3-Year Expenditures For Low/Mod Benefit

Federal Fiscal Year	Total Expenditures From Line 15 CO4PR26	Expenditures Subject To L/M Calculation From Line 11 CO4PR26 (Total Exp.-Admin./Planning Exp.)	Total L/M Credit From Line 21 CO4PR26	Percent L/M Benefit
2012	\$1,394,174.08	\$1,225,233.40	\$1,223,658.40	99.87%
2013	\$1,173,405.63	\$1,035,483.67	\$1,007,308.67	97.28%
2014	\$1,715,139.27	\$1,577,231.45	\$1,476,852.75	93.64%
Cumulative Total	\$4,282,718.98	\$3,837,948.52	\$3,707,819.82	96.61%
3 Year Cumulative % ----->				96.61%



**Town Of Union CDBG Federal Fiscal Year 2014 Expenditures
By Broad Activity Type
(Including Program Income)**



**Town Of Union, New York
CDBG Budget Awards FFY 2001-2015**



Changes in Program Objectives

- d. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.

All of the new activities undertaken through the amendment were consistent with the HUD approved Consolidated Plan. The town has not made any major changes in program objectives during the past fiscal year nor are any significant changes proposed at this time.

Continuing federal deficits dictate that difficult choices will have to be made in how funding is allocated to entitlement communities throughout the country. Between FFY 2010 and FFY 2014 the town's grant decreased by \$445,942. The town's CDBG allocation now stands at below 1992 levels, making it impossible to continue to meet established goals for the program into the future. Significant changes to programs and funded activities will be required.

2. Assessment of Efforts in Carrying Out Planned Actions

- a. Indicate how grantee pursued all resources indicated in the Consolidated Plan.

The town was successful in leveraging CDBG funds in both the Economic Development and First Time Home Buyer programs. During the program year, the Economic Development Revolving Loan Fund leveraged \$3.01 for every CDBG dollar disbursed and the First Time Home Buyer program leveraged \$8.11 dollars. The town also issued Consolidated Plan certifications for homeless and lead based paint grant applications, both of which were successful. New York State Historic Preservation, Environmental Protection, RESTORE, NY, Shared Municipal Services Incentive, and member item funding were also leveraged during the five-year program cycle. Additional federal funds were leveraged through the Federal Emergency Management Agency for acquisition and demolition of properties in the floodplain.

- b. Indicate how grantee provided certifications of consistency in a fair and impartial manner.

There was one request for certification during the program year. The request approved. The certification was for the regional homeless coalition annual funding application. In program year 2014 a certification for the Broome County Health Department relative to a lead paint application to HUD was approved by the Town and was subsequently awarded funding.

- c. Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.

As indicated previously, all of the proposed activities for the program year are on or close to schedule. The Town of Union is implementing the plan as approved by HUD.

3. For Funds Not Used for National Objectives

a. Indicate how use of CDBG funds did not meet national objectives.

All of the town's CDBG funds were used to meet a national objective. National objectives include activities benefiting low and moderate-income persons, activities that aid in prevention or elimination of slums or blight, and activities designed to meet community development needs having a particular urgency. As stated previously, 93.47% of the town's CDBG funds expended during the program year were used to provide a benefit to low and moderate-income persons, which is well above the required level of 70%.

Activities providing a benefit to low and moderate-income persons may do so in the following ways:

Area benefit activities: an activity whereby the benefits are available to all the residents in a particular area, where at least 51 percent of the residents are low and moderate income. Such an area need not be coterminous with census tracts or other officially recognized boundaries but must be the entire area served by the activity. Activities such as park and infrastructure improvements typically provide an area benefit.

Limited clientele activities: any activity that benefits a limited clientele, at least 51% of whom are low or moderate income. Limited clientele activities include those activities that exclusively serve a group of persons that fall under a "presumed benefit" category, such as abused children, elderly persons, severely disabled persons, homeless persons, illiterate adults, persons living with AIDS, battered spouses, and migrant farm workers. Thus, certain public service activities serving these presumed benefit categories of persons meet the low and moderate-income benefit. Additionally, limited clientele activities include those activities that have income eligibility requirements that limit the activity exclusively to low and moderate-income persons. Most of the town's CDBG funded public service agencies meet the income benefit by restricting the CDBG funded services to income eligible town residents. CDBG funded public service agencies maintain files for all CDBG funded clients that document their household income and residency. Additionally, the town's housing programs require that all participating households meet the income requirements.

Job Creation or Retention Activities: an activity designed to create or retain permanent jobs where at least 51% of the jobs, computed of a full time equivalent basis, involve the employment of low and moderate-income persons. CDBG regulations identify several methods of meeting the job creation/retention requirements.

b. Indicate how the grantee did not comply with overall benefit certification.

Does Not Apply.

4. Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property
 - a. Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.

There were no activities in the report period that resulted in displacement or relocation.

- b. Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.

There were no activities in the report period that resulted in displacement or relocation.

- c. Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.

There were no activities in the report period that resulted in displacement or relocation.

5. Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons

Loan activity by the Town of Union Local Development Corporation is designed to result in the creation or retention of jobs for low or moderate-income persons. Job creation/retention accomplishments have been reported in a previous section of this performance report. Loan recipients are given up to 3 years in which to achieve their employment goals. Two new loans (\$220,000) was made during the current reporting period and \$103,976 was expended for project delivery costs.

FFY 2014			
Town Of Union Local Development Corporation			
New Loan Activity			
Firm Name	Loan Amount	Program	Required Job Creation/Retention Ratio
Manufacturing Engineering Technologies	\$200,000	TUBA Loan	1/\$35,000
Unforgettable Parties	\$20,000	Micro Loan	1/\$10,000

The LDC has made progress during the past fiscal year in pursuing loan recipients that have not met payment or job creation requirements. the LDC has called two loans that are non-performing with regard to their respective job creation

commitments. The Lead Agency recommends that the LDC continue to pursue non-compliant accounts.

- a. Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.

Loan recipients are required to list all available positions with the Broome-Tioga Workforce Development System by coordinating the listings through either the New York State department of Labor or the Broome County Office of Employment and training.

- b. List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.

Information As Provided By Town of Union Local Development Corp.	Current PY Full-Time Created	Current PY Part-Time Created	Current PY L/M Full-Time Created	Current PY L/M Part-Time Created
Officials & Managers	2	1	0	0
Professional	1	2	1	2
Technicians	1	0	0	0
Sales	0	0	0	0
Office & Clerical	0	1	0	1
Craft Workers	12	1	5	1
Operatives (Skilled)	59	0	51	0
Laborers, (Unskilled)	2	0	0	0
Service Workers	2	3	2	3
TOTALS	79	8	59	7

- c. If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.

Does not apply for PY 2014.

- 6. Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit

- a. Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.

Subrecipients collect client data as part of their respective application process. Participants in housing programs are required to submit detailed income information as part of the eligibility determination process. Area benefit activities are fully described in each Annual Plan including service area determinations.

7. Program income received

- a. Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.

During the program year, the town received \$37,492 in Program Income from housing loan repayments and an additional \$204,262 in Revolving Loan repayments.

- b. Detail the amount repaid on each float-funded activity.

There were no float-funded activities during the report period.

- c. Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.

During the program year, the town received \$37,492 in Program Income from housing programs (First Time Home Buyer and Home Improvement Programs) and an additional \$204,262 in Revolving Loan repayments from economic development loans.

- d. Detail the amount of income received from the sale of property by parcel.

There were no sales of property during the program year.

8. Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:

- a. The activity name and number as shown in IDIS;

Does Not Apply.

- b. The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;

Does Not Apply.

- c. The amount returned to line-of-credit or program account; and

Does Not Apply.

- d. Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.

Does Not Apply.

9. Loans and other receivables

- a. List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.

There are no float-funded activities.

- b. List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.

Each year the Town submits this list after the town closes its books on December 31st. This information is provided to the town's Financial Analyst at that time.

- c. List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.

Each year the Town submits this list after the town closes its books on December 31st. This information is provided to the town's Financial Analyst at that time.

- d. Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.

Each year the town submits this list after the town closes its books on December 31st. This information is provided to the Town's Financial Analyst at that time.

- e. Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.

There were no properties available for sale at the end of the program year.

10. Lump sum agreements

Does Not Apply.

- a. Provide the name of the financial institution.
- b. Provide the date the funds were deposited.
- c. Provide the date the use of funds commenced.
- d. Provide the percentage of funds disbursed within 180 days of deposit in the institution.

11. Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year

- a. Identify the type of program and number of projects/units completed for each program.

See attached IDIS Report C04PR03

- b. Provide the total CDBG funds involved in the program.

See attached IDIS Report C04PR03

- c. Detail other public and private funds involved in the project.

See [Leveraging Worksheet](#).

12. Neighborhood Revitalization Strategies – for grantees that have HUD-approved neighborhood revitalization strategies

Does Not Apply.

- a. Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.

Does Not Apply.

Antipoverty Strategy

1. Describe actions taken during the last year to reduce the number of persons living below the poverty level.

All programs and priorities described within the five-year Consolidated Plan and undertaken during the past fiscal year are consistent with an overall goal to reduce poverty and to develop a viable urban community by providing decent housing, a suitable living environment, and expanded economic opportunities principally for low and very low income persons. Some specific programs that are directly aimed at reducing poverty include the following:

- a). **Housing Programs:** All of the town's existing housing programs assist low and very low income persons with housing needs, including such needs as rental assistance (Section 8 Housing Choice Voucher program), housing rehabilitation (for low income owners), and first time homebuyer assistance. In addition, several housing programs (i.e. First Ward Action Council Home Repair for Seniors and North Side Villa) assist special needs low-income populations such as elderly populations.

All of the above programs help ease housing costs of low-income households.

- b). **Public Service Programs:** The town dedicates a portion of its CDBG funding to support a wide variety of public service organizations. Agencies receiving these funds help meet critical needs of low and very low-income persons. This year, these services included childcare, elderly services, job counseling and employment programs, youth development, and assistance to



persons with disabilities. All CDBG funded programs provide essential services that encourage self-sufficiency.

c). Economic Development: A primary objective of all economic development activities funded by the Town of Union through the use of CDBG funds is the retention and/or creation of jobs for low-income persons. Any CDBG assistance to businesses requires employment opportunities for low-income persons, thus serving to aid in the reduction of poverty within the community. Job creation/retention accomplishments for the past fiscal year are provided in the narrative on economic development, presented earlier in this report.

d). Homeless Assistance: As part of the Town of Union's efforts to reduce poverty and homelessness, the town provides financial assistance to community agencies that serve the homeless and at-risk populations through the provision of emergency and essential services as well as services aimed at reducing and preventing homelessness. The town also supported the efforts of service providers that emphasize a comprehensive approach to addressing problems associated with homelessness and poverty.

NON-HOMELESS SPECIAL NEEDS

Non-homeless Special Needs

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).

Due to limited funding, there were no CDBG funded programs dedicated specifically toward special needs populations during the program year.

Specific HOPWA Objectives

Does Not Apply. The Town of Union does not receive HOPWA funding.

*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Overall Assessment of Relationship of HOPWA Funds to Goals and Objectives
Grantees should demonstrate through the CAPER and related IDIS reports the progress they are making at accomplishing identified goals and objectives with HOPWA funding. Grantees should demonstrate:
 - a. That progress is being made toward meeting the HOPWA goal for providing affordable housing using HOPWA funds and other resources for persons with HIV/AIDS and their families through a comprehensive community plan;
 - b. That community-wide HIV/AIDS housing strategies are meeting HUD's national goal of increasing the availability of decent, safe, and affordable housing for low-income persons living with HIV/AIDS;
 - c. That community partnerships between State and local governments and community-based non-profits are creating models and innovative strategies

- to serve the housing and related supportive service needs of persons living with HIV/AIDS and their families;
- d. That through community-wide strategies Federal, State, local, and other resources are matched with HOPWA funding to create comprehensive housing strategies;
 - e. That community strategies produce and support actual units of housing for persons living with HIV/AIDS; and finally,
 - f. That community strategies identify and supply related supportive services in conjunction with housing to ensure the needs of persons living with HIV/AIDS and their families are met.
2. This should be accomplished by providing an executive summary (1-5 pages) that includes:
- a. Grantee Narrative
 - i. Grantee and Community Overview
 - (1) A brief description of your organization, the area of service, the name of each project sponsor and a broad overview of the range/type of housing activities and related services
 - (2) How grant management oversight of project sponsor activities is conducted and how project sponsors are selected
 - (3) A description of the local jurisdiction, its need, and the estimated number of persons living with HIV/AIDS
 - (4) A brief description of the planning and public consultations involved in the use of HOPWA funds including reference to any appropriate planning document or advisory body
 - (5) What other resources were used in conjunction with HOPWA funded activities, including cash resources and in-kind contributions, such as the value of services or materials provided by volunteers or by other individuals or organizations
 - (6) Collaborative efforts with related programs including coordination and planning with clients, advocates, Ryan White CARE Act planning bodies, AIDS Drug Assistance Programs, homeless assistance programs, or other efforts that assist persons living with HIV/AIDS and their families.
 - ii. Project Accomplishment Overview
 - (1) A brief summary of all housing activities broken down by three types: emergency or short-term rent, mortgage or utility payments to prevent homelessness; rental assistance; facility based housing, including development cost, operating cost for those facilities and community residences
 - (2) The number of units of housing which have been created through acquisition, rehabilitation, or new construction since 1993 with any HOPWA funds
 - (3) A brief description of any unique supportive service or other service delivery models or efforts
 - (4) Any other accomplishments recognized in your community due to the use of HOPWA funds, including any projects in developmental stages that are not operational.
 - iii. Barriers or Trends Overview

- (1) Describe any barriers encountered, actions in response to barriers, and recommendations for program improvement
 - (2) Trends you expect your community to face in meeting the needs of persons with HIV/AIDS, and
 - (3) Any other information you feel may be important as you look at providing services to persons with HIV/AIDS in the next 5-10 years
- b. Accomplishment Data
- i. Completion of CAPER Performance Chart 1 of Actual Performance in the provision of housing (Table II-1 to be submitted with CAPER).
 - ii. Completion of CAPER Performance Chart 2 of Comparison to Planned Housing Actions (Table II-2 to be submitted with CAPER).

OTHER NARRATIVE

Include any CAPER information that was not covered by narratives in any other section.

In February of 2012, the Town of Union received notice that it had been awarded approximately \$10.1 million in funding under the Community Development Block Grant Disaster Recovery (CDBG-DR) program. This funding was provided to the town in order to address unmet housing, infrastructure, and economic recovery needs resulting from the catastrophic flooding that impacted several areas of the town in September of 2011. The town was required to prepare and submit an Action Plan for Disaster Recovery detailing how the town planned to allocate the funds to address identified needs. The plan was approved by the Town Board on July 18, 2012 and submitted to HUD. The Authority to Use Grant Funds letter was issued by HUD on November 15th 2012. The buyout program sponsored by the Federal Emergency Management Agency (FEMA) has been completed. A significant portion of the CDBG-DR funding was allocated to match funds awarded by FEMA to acquire and demolish damaged structures in the 100-year floodplain and also to acquire and demolish properties using CDBG-DR funds for the purposes of redevelopment in a flood resilient manner. A total of approximately 149 structures are being demolished.

The Town of Union Department of Planning, the Lead Agency for the regular CDBG program, was also designated by the Town Board to serve as the lead Agency for the CDBG-DR funding.

Subsequent to the direct allocation of CDBG-DR funds, the Town and Village of Johnson City were named by Governor Cuomo as NY Rising Communities. This designation awards the town up to an additional \$3,600,000 and the Villages of Johnson City and Endicott were awarded up to \$3,000,000 from the CDBG-DR funds allocated to New York State.

CORNELL WRESTLING

Nickerson selected to EFWA Hall of Fame



WBA PHOTO/7601 WASHDC

Cornell University standout Iroy Nickerson, left, wrestles in a match at the Friedman Wrestling Center in February 2007. Nickerson has been selected to enter the Eastern Intercollegiate Wrestling Association Hall of Fame in 2016.

LYNN WORTHY
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Cornell University graduate Iroy Nickerson will be one of four inductees into the Eastern Intercollegiate Wrestling Association (EIWA) Hall of Fame in 2016, the EIWA selection committee announced on Monday.

Nickerson, a Chenango Forks graduate, joins standouts Howard Johnston of Penn State University, Bill Hyman of Temple University and Troy Letters of Lehigh University in the group that will be inducted in a ceremony on March 6 at Princeton University's Jovian Gymnasium. The ceremony will precede the finals of the EIWA tournament.

Nickerson graduated from Cornell in 2010. Nickerson won a record five New York state titles in high school at Chenango Forks as well as national high school title as a senior.

From 2005 to 2010 at Cornell, Nickerson won three EFWA tournament championships along with one runner-up performance. He earned All-American honors four times, and won the NCAA national championship at 125 pounds as a junior in 2009. Despite back and shoulder injuries that kept him off the mat for significant stretches, including the 2007-08 season, Nickerson went 97-8 and won 38 matches by fall to record the highest pinning percentage in the modern history of the Cornell program.

Nickerson became the first Ivy League male athlete in any sport to win both Rookie of the Year and Player of the Year in the same season. He was also the first Ivy League wrestler to reach the NCAA finals as a freshman. He went 36-2 in his first collegiate season.

He won Cornell's Senior Athlete of the Year in 2010, and he graduated with a bachelor's degree in biology and science with a minor in nutritional science.

Quarter

Continued from Page 1C

The root of the Spartans' undoing was seven turnovers including two fumbles that were returned for sparks touchdowns.

"No excuses, just can't win a game with that many turnovers," said senior quarterback Kyle Balmer.

"But you've got to give that team credit, that's a good football team. I think they're going to win it next week."

"That's definitely the quickest team we've seen all year. That's a good football team, we give them a lot of credit, but we did not play our game tonight."

South Park's point total was nine greater than the Spartans' high yield during the streak—35-34 over Canisius in the quarterfinal round of 2013 state playoffs.

"This isn't going to stop us from doing what we do," coach Matt Gallagher said. "It might be a hump in the road but, instead of starting in the weight room a week after the state championship, we'll start next week."

Mammoth sack

If Chenango Forks does a highlight video after the season, it's a certainty Brandin Paulhamus' sack in the fourth quarter of Bath's Michael Rice will be featured prominently.

The Blue Devils' 44-22 victory had already been sealed, with the Rams trailing 44-14. Bath set up for a second-and-5 from its 43.

Paulhamus, a 6-foot-1, 210-pounder, entered the backfield from the left side and with Rice focused downfield, unloaded a huge hit, one the quarterback didn't see coming. Rice fumbled but teammate Jake Taggart scooped it up at Bath's 30-yard line and raced 30 yards for a first down. Rice was shaken up but only missed a few plays.

"It was looking to throw a post pattern and it took the wind right from me," Rice said of Paulhamus' hit.

Putting it on line

Dylan Studer, L.J. Watson and Cody Lamond gained 120, 99 and 80 yards, respectively, on the ground for the Blue Devils on Saturday.

Overall, Forks finished with 323 rushing yards on 45 attempts.

Studer, who scored two touchdowns, was quick to credit the offensive line. "It's amazing," he said. "You can put anybody in the backfield behind a solid offensive line and they'll get some yards. We're thankful we have a solid line and they do the things they do."

Preparation pays off

In building a 16-0 lead early in the second quarter, the Blue Devils outgained Bath 13-7.

During that stretch, three Bath runs went for no yards, a sack resulted in a 7-yard loss and the Rams lost 10 yards on a botched snap on a punt that went for a safety.

"The coaches prepare us very well," two-way lineman Ryan Ehrets said. "They mimic their offense and defense during practice and they do a great job."

While Ehrets praised the coaching staff, coach David Hogan put it on the players.

"They always want to be taught more," he said. "It's even challenging for the coaches sometimes. I feel like we're not doing enough here. The players we have, I wouldn't trade them for anyone."

Behind the scenes

The tightly-bunched, double-wing offense employed by Bath much of the

way was something Forks doesn't see much of on the home front, and so film study and practice-field reps were off the essence for Forks in the week leading to Saturday.

The result? "Bath was held to its second-lowest point total of the season—and needed a last-minute TD and two-pointer to head off a season low."

"I think we did it very well with the people we had, let me tell you," Hogan said. "It's tough, with stuff like that it's so tough. We had our prep work watching their offense. A lot of them did that and that helped out a lot."

"You're never going to simulate that perfectly because this is what those guys do all the time. We try to cram this in a week and obviously they've had a great job with it standing."

Scoring machine

Five hundred and eighty-five points. Normally, when one thinks of high-scoring teams, thoughts of spread offenses and teams that throw it 25 times a game come to mind.

But that 585-point total belongs to Tioga, a team that hasn't thrown a pass in two of its last three games, and has thrown four times during that stretch.

In qualifying for the Class D state final with a dramatic, 38-36 victory over Bishop Kearney on Friday, the Tigers didn't throw it once.

"They understand what we need to do to win," said Tioga coach Nick Aiello, whose team is averaging nearly 49 points.

Something will give at noon Friday at the Carrier Dome, where the Tigers will meet Ticonderoga in the state final.

The Sentinels (11-1) haven't allowed a point since a 29-19 win against Hoosick Falls on Oct. 23. Since then, they've beaten North, 6-0 in overtime, dined Tupperake, 50-0, defeated Whitehall, 32-0, and earned the right to advance to the Dome with a 32-0 win over Ithaca on Friday.

Elusive QB

It's hard to say he was the best offensive player on Cicero-North Syracuse High's turf Friday—not with Tioga's Jesse Manuel rushing for 302 yards and five touchdowns—but Kearnay senior quarterback Todd LaRocca put on quite a show.

Regardless of which team fans pulled for in the Class D semifinal, it's a good bet if you were there, you spent some time talking about LaRocca on the way home.

Just about every time LaRocca dropped to pass, it turned into an Evening at the Improv. Tioga blitzed linebackers Adam Zwielerin and Zach Dinecra often and most of the time they had free runs at LaRocca.

But like a bullfighter, LaRocca would wait until Tioga's pass rushers got close, and then turn away at the last moment and sprint toward a sideline.

"It's a great quarterback and he had a lot of shifty moves," said Zwielerin, whose sack of LaRocca with 2:50 left all but sealed Tioga's victory.

Some of LaRocca's highlights: He hit Hitting Green on a deep pass for 37 yards on third-and-23 in the first quarter.

A 21-yard completion on the left sideline to Asia Sill on a third-and-10 in the third quarter.

Scrambling to the left sideline, then heading back to the middle of the field before finding Green on a 62-yard scoring play in the fourth quarter.

"It's just a good scrambler and it's hard to bring him down," Manuel said of the 6-foot-3, 190-pounder. "He makes plays longer and longer and it's hard for a defensive back to stay on your man."

—Kevin Stevens contributed.

TODAY'S LEGAL NOTICES

Table with 6 columns: Legals, 050, Legals, 050, Legals, 050, Legals, 050, Legals, 050. Contains various legal notices including notices of public sale, notices of formation of limited liability companies, and notices of foreclosure.

CAPER Public Notice Text

Notice Appeared in Newspaper on November 24, 2015

**NOTICE OF RELEASE
TOWN OF UNION
CONSOLIDATED ANNUAL PERFORMANCE
EVALUATION REPORT (CAPER)
FOR FEDERAL FISCAL YEAR 2014**

The Consolidated Annual Performance Evaluation Report (CAPER) was developed by the United States Department of Housing and Urban Development (HUD) to provide a systematic format for reporting on the use of Community Development Block Grant (CDBG) entitlement funds. Copies of the Town of Union's Federal Fiscal Year 2014 (October 1, 2014 through September 30, 2015) CAPER will be available for review during normal business hours beginning Monday, November 30, 2015 at the Town of Union Planning Department, 3111 East Main Street, Endwell, Your Home Library, 107 Main Street, Johnson City, Johnson City Village Hall, 243 Main Street, Johnson City, George F. Johnson Memorial Library, 1001 Park Street, Endicott, and Endicott Village Hall, 1009 East Main Street, Endicott. The CAPER can also be viewed on the Community Development section of the Town's web page at www.townofunion.com. Persons wishing to comment on the content of the CAPER may submit written comments to:

**Town of Union Planning Department
3111 East Main Street
Endwell, New York 13760**

Written comments will be accepted until 4:00 P.M., Tuesday, December 15, 2015. Comments may also be submitted via electronic mail to cdbg@townofunion.com. All comments will be reviewed and a summary of comments received will be included in the submission to the United States Department of Housing and Urban Development. Persons with disabilities needing a special format for the CAPER should contact the Town of Union Planning Department, (607) 786-2985. This notice constitutes the initiation of the required minimum 15-day public review period.

The Town Board will allow for additional comment on the 2014 Consolidated Annual Performance Evaluation Report during the public speaking portion of the regular meeting on Wednesday, December 16, 2015 at 7:30 P.M. in the second floor Town Board meeting room located at 3111 East Main Street, Endwell, New York 13760.

**Paul A. Nelson
Planning Director**

**FFY 2014
Consolidated Annual
Performance &
Evaluation Report
HUD Grants &
Program Income
IDIS Report CO4PR01**



U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR01 - HUD Grants and Program Income

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IDIS

Program	Fund Type	Grantee Name	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount
CDBG	EN	UNION	B89MC360117	\$1,187,000.00	\$0.00	\$1,187,000.00	\$1,187,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			B90MC360117	\$1,154,000.00	\$0.00	\$1,154,000.00	\$1,154,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			B91MC360117	\$1,286,000.00	\$0.00	\$1,286,000.00	\$1,286,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			B92MC360117	\$1,306,000.00	\$0.00	\$1,306,000.00	\$1,306,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			B93MC360117	\$1,492,000.00	\$0.00	\$1,492,000.00	\$1,492,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			B94MC360117	\$1,642,000.00	\$0.00	\$1,642,000.00	\$1,642,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			B95MC360117	\$1,687,000.00	\$0.00	\$1,687,000.00	\$1,687,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			B96MC360117	\$1,657,000.00	\$0.00	\$1,657,000.00	\$1,657,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			B97MC360117	\$1,646,000.00	\$0.00	\$1,646,000.00	\$1,646,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			B98MC360117	\$1,629,000.00	\$0.00	\$1,629,000.00	\$1,629,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			B99MC360117	\$1,639,000.00	\$0.00	\$1,639,000.00	\$1,639,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			B00MC360117	\$1,665,000.00	\$0.00	\$1,665,000.00	\$1,665,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			B01MC360117	\$1,726,000.00	\$0.00	\$1,726,000.00	\$1,726,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			B02MC360117	\$1,709,000.00	\$0.00	\$1,709,000.00	\$1,709,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			B03MC360117	\$1,701,000.00	\$0.00	\$1,701,000.00	\$1,701,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			B04MC360117	\$1,687,000.00	\$0.00	\$1,687,000.00	\$1,687,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			B05MC360117	\$1,597,404.00	\$0.00	\$1,597,404.00	\$1,597,404.00	\$0.00	\$0.00	\$0.00	\$0.00
			B06MC360117	\$1,443,301.00	\$0.00	\$1,443,301.00	\$1,443,301.00	\$0.00	\$0.00	\$0.00	\$0.00
			B07MC360117	\$1,446,426.00	\$0.00	\$1,446,426.00	\$1,446,426.00	\$0.00	\$0.00	\$0.00	\$0.00
			B08MC360117	\$1,393,304.00	\$0.00	\$1,393,304.00	\$1,393,304.00	\$0.00	\$0.00	\$0.00	\$0.00
			B09MC360117	\$1,416,671.00	\$0.00	\$1,416,671.00	\$1,416,671.00	\$0.00	\$0.00	\$0.00	\$0.00
			B10MC360117	\$1,539,985.00	\$0.00	\$1,539,985.00	\$1,539,985.00	\$0.00	\$0.00	\$0.00	\$0.00
			B11MC360117	\$1,291,523.00	\$0.00	\$1,291,523.00	\$1,291,523.00	\$0.00	\$0.00	\$0.00	\$0.00
			B12MC360117	\$1,059,071.00	\$0.00	\$1,059,071.00	\$1,059,071.00	\$250,086.42	\$0.00	\$0.00	\$0.00
B13MC360117	\$1,160,310.00	\$0.00	\$1,160,310.00	\$1,160,310.00	\$1,160,310.00	\$0.00	\$0.00	\$0.00			
B14MC360117	\$1,094,043.00	\$0.00	\$1,088,170.98	\$55,993.37	\$55,993.37	\$5,872.02	\$1,038,049.63	\$0.00			
UNION Subtotal:				\$38,255,038.00	\$0.00	\$38,249,165.98	\$37,216,988.37	\$1,466,389.79	\$5,872.02	\$1,038,049.63	\$0.00
EN Subtotal:				\$38,255,038.00	\$0.00	\$38,249,165.98	\$37,216,988.37	\$1,466,389.79	\$5,872.02	\$1,038,049.63	\$0.00
SL	UNION	B94MC360117	\$915,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$915,000.00	\$915,000.00	\$0.00	
		B94MC360117-OLD	\$1,085,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,085,000.00	\$1,085,000.00	\$0.00	
		UNION Subtotal:	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00	
SL Subtotal:				\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00	
RL	UNION	B98MC360117	\$200,000.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
		B99MC360117	\$188,366.79	\$0.00	\$188,366.79	\$188,366.79	\$0.00	\$0.00	\$0.00	\$0.00	
		B00MC360117	\$368,226.94	\$0.00	\$368,226.94	\$368,226.94	\$0.00	\$0.00	\$0.00	\$0.00	
		B01MC360117	\$174,783.08	\$0.00	\$174,783.08	\$174,783.08	\$0.00	\$0.00	\$0.00	\$0.00	
		B02MC360117	\$134,882.29	\$0.00	\$134,882.29	\$134,882.29	\$0.00	\$0.00	\$0.00	\$0.00	
		B03MC360117	\$145,049.71	\$0.00	\$145,049.71	\$145,049.71	\$0.00	\$0.00	\$0.00	\$0.00	
		B04MC360117	\$144,624.04	\$0.00	\$144,624.04	\$144,624.04	\$0.00	\$0.00	\$0.00	\$0.00	
		B05MC360117	\$132,446.23	\$0.00	\$132,446.23	\$132,446.23	\$0.00	\$0.00	\$0.00	\$0.00	
		B06MC360117	\$149,526.96	\$0.00	\$149,526.96	\$149,526.96	\$0.00	\$0.00	\$0.00	\$0.00	
		B07MC360117	\$161,563.71	\$0.00	\$161,563.71	\$161,563.71	\$0.00	\$0.00	\$0.00	\$0.00	
		B08MC360117	\$172,015.95	\$0.00	\$172,015.95	\$172,015.95	\$0.00	\$0.00	\$0.00	\$0.00	
		B09MC360117	\$342,286.35	\$0.00	\$342,286.35	\$342,286.35	\$0.00	\$0.00	\$0.00	\$0.00	
B10MC360117	\$183,833.55	\$0.00	\$183,833.55	\$183,833.55	\$67,928.16	\$0.00	\$0.00	\$0.00			
B11MC360117	\$109,624.82	\$0.00	\$109,624.82	\$109,624.82	\$109,624.82	\$0.00	\$0.00	\$0.00			

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR01 - HUD Grants and Program Income

DATE: 9/30/2015
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IDIS

Program	Fund Type	Grantee Name	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount	
CDBG	RL	UNION	B12MC360117	\$121,212.27	\$0.00	\$33,704.42	\$33,704.42	\$33,704.42	\$87,507.85	\$87,507.85	\$0.00	
			B13MC360117	\$151,422.57	\$0.00	\$0.00	\$0.00	\$0.00	\$151,422.57	\$151,422.57	\$0.00	
			B14MC360117	\$204,262.42	\$0.00	\$0.00	\$0.00	\$0.00	\$204,262.42	\$204,262.42	\$0.00	
			UNION Subtotal:	\$3,084,127.68	\$0.00	\$2,640,934.84	\$2,640,934.84	\$211,257.40	\$443,192.84	\$443,192.84	\$0.00	
		RL Subtotal:		\$3,084,127.68	\$0.00	\$2,640,934.84	\$2,640,934.84	\$211,257.40	\$443,192.84	\$443,192.84	\$0.00	
	PI	UNION	B96MC360117	\$89,069.88	\$0.00	\$89,069.88	\$89,069.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			B97MC360117	\$262,964.51	\$0.00	\$262,964.51	\$262,964.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			B98MC360117	\$76,064.15	\$0.00	\$76,064.15	\$76,064.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			B99MC360117	\$74,997.82	\$0.00	\$74,997.82	\$74,997.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			B00MC360117	\$89,165.24	\$0.00	\$89,165.24	\$89,165.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			B01MC360117	\$116,058.38	\$0.00	\$116,058.38	\$116,058.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			B02MC360117	\$122,725.43	\$0.00	\$122,725.43	\$122,725.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			B03MC360117	\$106,146.05	\$0.00	\$106,146.05	\$106,146.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			B04MC360117	\$144,236.45	\$0.00	\$144,236.45	\$144,236.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			B05MC360117	\$121,341.29	\$0.00	\$121,341.29	\$121,341.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			B06MC360117	\$91,655.56	\$0.00	\$91,655.56	\$91,655.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			B07MC360117	\$89,772.47	\$0.00	\$89,772.47	\$89,772.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			B08MC360117	\$59,983.52	\$0.00	\$59,983.52	\$59,983.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			B09MC360117	\$81,532.33	\$0.00	\$81,532.33	\$81,532.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			B10MC360117	\$49,591.65	\$0.00	\$49,591.65	\$49,591.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
B11MC360117			\$5,140.51	\$0.00	\$5,140.51	\$5,140.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
B12MC360117	\$36,763.45	\$0.00	\$36,763.45	\$36,763.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
B13MC360117	\$51,193.87	\$0.00	\$51,193.87	\$51,193.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
B14MC360117	\$41,580.08	\$0.00	\$37,492.08	\$37,492.08	\$37,492.08	\$4,088.00	\$4,088.00	\$0.00				
	UNION Subtotal:		\$1,709,982.64	\$0.00	\$1,705,894.64	\$1,705,894.64	\$37,492.08	\$4,088.00	\$4,088.00	\$0.00		
	PI Subtotal:		\$1,709,982.64	\$0.00	\$1,705,894.64	\$1,705,894.64	\$37,492.08	\$4,088.00	\$4,088.00	\$0.00		
GRANTEE			\$43,049,148.32	\$0.00	\$42,595,995.46	\$41,563,817.85	\$1,715,139.27	\$2,453,152.86	\$3,485,330.47	\$0.00		

**FFY 2014
Consolidated Annual
Performance &
Evaluation Report
CDBG Activity
Summary
IDIS Report Co4PR03**





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PGM Year: 2002
Project: 0011 - Town Of Union Business Assistance (TUBA) Loan Program
IDIS Activity: 420 - TUBA/CORNELIUS ENTERPRISES, LLC.

Status: Open
Location: 3215 E Main St Endwell, NY 13760-5904
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMJ

Initial Funding Date: 08/07/2003

Description:
 BUILDING ACQUISITION
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL	Pre-2015		\$75,000.00	\$0.00	\$0.00
		2001	B01MC360117		\$0.00	\$75,000.00
Total	Total			\$75,000.00	\$0.00	\$75,000.00

Proposed Accomplishments

Jobs : 8

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
1111		
2002	NO JOBS CREATED IN PROGRAM YEAR. JOB CREATION REQUIREMENT NOT YET MET. PERFORMANCE PERIOD ENDS AUGUST 2006.	
2003	NO JOBS CREATED IN PROGRAM YEAR. COMPLIANCE PERIOD ENDS 8/2006.	
2004	PERFORMANCE PERIOD STILL OPEN.	
2005	NO JOBS CREATED.	
2006		
2007	LDC PURSUING LEGAL ACTION. LOAN REQUIREMENTS NOT MET.	
2008	LDC PURSUING LEGAL ACTION. LOAN REQUIREMENTS NOT MET.	
2009	Business failed to meet job creation requirements. Balance of loan repaid and credited to the RL cash account.	
2010	Business failed to meet CDBG National objective. Loan was repaid and funds entered into IDIS as Revolving Loan program income. No other IDIS will be filed, activity is being marked as Cancelled to.	



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PGM Year: 2003
Project: 0011 - Town Of Union Business Assistance (TUBA) Loan Program
IDIS Activity: 476 - TUBA/PANDORA GLOBAL, INC.

Status: Open
Location: 1316 Campville Rd Endicott, NY 13760-4414
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) **National Objective:** LMJ

Initial Funding Date: 03/05/2004

Description:
 ACQUISITION OF BUILDING.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL	Pre-2015		\$47,600.00	\$0.00	\$0.00
		2002	B02MC360117		\$0.00	\$47,600.00
Total	Total			\$47,600.00	\$0.00	\$47,600.00

Proposed Accomplishments

Jobs : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
1111		
2003	COMPLIANCE PERIOD ENDS 3/5/07.	
2004	JOB CREATION REQUIREMENT NOT YET MET. PERFORMANCE PERIOD STILL OPEN.	
2005	NO JOBS CREATED TO DATE.	
2006		
2007		
2008	The project is past the performance period and has failed to meet the job creation requirement. The LDC has indicated that it is working on an LDC loan payoff with the primary lender.	



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PGM Year: 2005
Project: 0031 - TOWN OF UNION LOCAL DEVELOPMENT CORPORATION LOAN PROGRAMS
IDIS Activity: 650 - TUBA/MAGIC NEEDLE BY YVONNE

Status: Open
Location: 3113 Watson Blvd Endwell, NY 13760-3531
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMJ

Initial Funding Date: 03/02/2006

Description:
 BUILDING ACQUISITION.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$10,158.01	\$0.00	\$0.00
		2004	B04MC360117		\$0.00	\$10,158.01
	RL	Pre-2015		\$9,841.99	\$0.00	\$0.00
		2005	B05MC360117		\$0.00	\$9,841.99
Total	Total			\$20,000.00	\$0.00	\$20,000.00

Proposed Accomplishments

Jobs : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2006		
2007		
2008	Three year performance period has ended, job creation requirement not met.	
2010	Three year performance period has ended, job creation requirement still not met.	
2012		



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PGM Year: 2009
Project: 0022 - TOWN OF UNION LOCAL DEVELOPMENT CORPORATION LOAN PROGRAMS
IDIS Activity: 948 - TUBA/ Beautiful Streamer/Spectra Products

Status: Open
Location: 1364 Reynolds Rd Johnson City, NY 13790-4837
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) **National Objective:** LMJ

Initial Funding Date: 06/24/2010

Description:
 Building acquisition.
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL	Pre-2015		\$140,000.00	\$0.00	\$0.00
		2007	B07MC360117		\$0.00	\$29,792.31
		2008	B08MC360117		\$0.00	\$110,207.69
Total	Total			\$140,000.00	\$0.00	\$140,000.00

Proposed Accomplishments

Jobs : 7

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	2
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2009	First year of job creation schedule.	
2010	Project still within the three year performance period, job creation requirement has not yet been met according to the LDC.	
2012	Applicant did not meet job creation requirements. Local Development Corporation called the loan and the outstanding balance of \$75,003.25 was repaid.	



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PGM Year: 2011
Project: 0020 - TOWN OF UNION LOCAL DEVELOPMENT CORPORATION LOAN PROGRAMS
IDIS Activity: 1078 - TUBA/MRL Ventures, LLC

Status: Open
Location: 601 Harry L Dr. Johnson City, NY 13790
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMJ

Initial Funding Date: 06/07/2012

Description:
 Business acquisition.
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL	Pre-2015		\$50,000.00	\$0.00	\$0.00
		2009	B09MC360117		\$0.00	\$50,000.00
Total	Total			\$50,000.00	\$0.00	\$50,000.00

Proposed Accomplishments

Jobs : 3

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2011		
2012		



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	14	0	14	0
Low Mod	20	0	20	0
Moderate	26	0	26	0
Non Low Moderate	0	0	0	0
Total	60	0	60	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012		



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PGM Year: 2012
Project: 0006 - FIRST TIME HOME BUYER MORTGAGE ASSISTANCE PROGRAM
IDIS Activity: 1125 - FTHB/N. Pstrak

Status: Completed 1/14/2015 12:00:00 AM
Location: 306 June St Endicott, NY 13760-4052

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Direct Homeownership Assistance (13)
National Objective: LMH

Initial Funding Date: 12/17/2012

Description:
 Acquisition and rehabilitation.
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$7,111.20	\$0.00	\$0.00
		2011	B11MC360117		\$0.00	\$7,111.20
Total	Total			\$7,111.20	\$0.00	\$7,111.20

Proposed Accomplishments

Households (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Acquisition and rehabilitation.	



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PGM Year: 2012
Project: 0006 - FIRST TIME HOME BUYER MORTGAGE ASSISTANCE PROGRAM
IDIS Activity: 1128 - FTHB/Habitat/632 Paden St.

Status: Canceled 9/11/2015 12:00:00 AM
Location: 632 Paden St Endicott, NY 13760-4530
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Direct Homeownership Assistance (13)
National Objective: LMH

Initial Funding Date: 05/16/2013

Description:
 Site development costs.
Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Households (General) : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2012
Project: 0007 - OWNER OCCUPIED HOME IMPROVEMENT PROGRAM
IDIS Activity: 1129 - HIP/A. Reynolds

Status: Completed 11/25/2014 12:00:00 AM
Location: 110 Fillmore Ave Endicott, NY 13760-5114

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 05/16/2013

Description:
 Home improvements.
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$8,934.99	\$0.00	\$0.00
		2011	B11MC360117		\$0.00	\$8,934.99
Total	Total			\$8,934.99	\$0.00	\$8,934.99

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Home improvements.	



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PGM Year: 2012
Project: 0006 - FIRST TIME HOME BUYER MORTGAGE ASSISTANCE PROGRAM
IDIS Activity: 1130 - FTHB/T. Valenta

Status: Completed 9/11/2015 12:00:00 AM
Location: 40 Fourth St Johnson City, NY 13790-1809
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Direct Homeownership Assistance (13)
National Objective: LMH

Initial Funding Date: 05/16/2013

Description:
 Acquisition and rehabilitation.
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$9,927.45	\$0.00	\$0.00
		2011	B11MC360117		\$0.00	\$6,555.45
		2012	B12MC360117		\$0.00	\$675.00
		2013	B13MC360117		\$2,697.00	\$2,697.00
Total	Total			\$9,927.45	\$2,697.00	\$9,927.45

Proposed Accomplishments

Households (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 1 0 0 0 1 0 0 0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Acquisition and rehabilitation.	



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PGM Year: 2012
Project: 0007 - OWNER OCCUPIED HOME IMPROVEMENT PROGRAM
IDIS Activity: 1131 - HIP/Jana Reyes

Status: Completed 11/25/2014 12:00:00 AM
Location: 29 Dayton St Johnson City, NY 13790-1735

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 07/29/2013

Description:
 Home improvements.
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$9,410.00	\$0.00	\$0.00
		2011	B11MC360117		\$0.00	\$9,410.00
Total	Total			\$9,410.00	\$0.00	\$9,410.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0
Female-headed Households:	1		0		1			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Home improvements.	



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PGM Year: 2012
Project: 0007 - OWNER OCCUPIED HOME IMPROVEMENT PROGRAM
IDIS Activity: 1132 - HIP/L. Sanders, Jr.

Status: Completed 11/25/2014 12:00:00 AM **Objective:** Provide decent affordable housing
Location: 406 June St Endicott, NY 13760-4054 **Outcome:** Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 08/07/2013

Description:
 Home improvements.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$6,319.00	\$0.00	\$0.00
		2011	B11MC360117		\$0.00	\$3,090.00
		2012	B12MC360117		\$0.00	\$3,229.00
Total	Total			\$6,319.00	\$0.00	\$6,319.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	Home improvements.	



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PGM Year: 2012
Project: 0019 - TOWN OF UNION LOCAL DEVELOPMENT CORPORATION LOAN PROGRAMS
IDIS Activity: 1134 - Micro/Binghamton Brewing Co.

Status: Open
Location: 15 Avenue B Johnson City, NY 13790-2234
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMJ

Initial Funding Date: 08/15/2013

Description:
 Micro loan for working capital, furniture, fixtures, and equipment.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL	Pre-2015		\$20,000.00	\$0.00	\$0.00
		2009	B09MC360117		\$0.00	\$20,000.00
Total	Total			\$20,000.00	\$0.00	\$20,000.00

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012		



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PGM Year: 2012
Project: 0006 - FIRST TIME HOME BUYER MORTGAGE ASSISTANCE PROGRAM
IDIS Activity: 1138 - FTHB/J. Davis

Status: Completed 9/11/2015 12:00:00 AM
Location: 805 Milan Ave Endicott, NY 13760-1721
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Direct Homeownership Assistance (13)
National Objective: LMH

Initial Funding Date: 10/16/2013

Description:
 Down Payment Assistance and rehabilitation.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$10,415.00	\$0.00	\$0.00
		2011	B11MC360117		\$0.00	\$5,000.00
		2012	B12MC360117		\$2,495.00	\$2,495.00
		2013	B13MC360117		\$2,920.00	\$2,920.00
	PI	Pre-2015		\$380.00	\$0.00	\$0.00
		2014	B14MC360117		\$380.00	\$380.00
Total	Total			\$10,795.00	\$5,795.00	\$10,795.00

Proposed Accomplishments

Households (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014		



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PGM Year: 2013
Project: 0001 - JOHNSON CITY SENIOR CENTER
IDIS Activity: 1139 - JC Senior Center Operating Costs

Status: Completed 11/7/2014 12:00:00 AM
Location: 30 Brocton St Johnson City, NY 13790-2252

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Initial Funding Date: 11/01/2013

Description:
 Operating costs for senior citizen center.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$19,975.00	\$0.00	\$0.00
		2012	B12MC360117		\$4,975.00	\$19,975.00
	PI	Pre-2015		\$25.00	\$0.00	\$0.00
		2014	B14MC360117		\$25.00	\$25.00
Total	Total			\$20,000.00	\$5,000.00	\$20,000.00

Proposed Accomplishments

People (General) : 1,342

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2,400	0
Black/African American:	0	0	0	0	0	0	32	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	5	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 2,437 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	976
Low Mod	0	0	0	1,218
Moderate	0	0	0	0
Non Low Moderate	0	0	0	243
Total	0	0	0	2,437
Percent Low/Mod				90.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013		



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	587
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	15
Total	0	0	0	602
Percent Low/Mod				97.5%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013		



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PGM Year: 2013
Project: 0003 - MEALS ON WHEELS PROGRAM
IDIS Activity: 1141 - Meals on Wheels Operating Costs

Status: Completed 11/4/2014 12:00:00 AM
Location: 705 W Main St Endicott, NY 13760-4521

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Initial Funding Date: 11/01/2013

Description:
 Operating costs for Meals on Wheels program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$3,869.40	\$0.00	\$0.00
		2012	B12MC360117		\$0.00	\$3,869.40
	PI	Pre-2015		\$20,130.60	\$0.00	\$0.00
		2013	B13MC360117		\$0.00	\$20,130.60
Total	Total			\$24,000.00	\$0.00	\$24,000.00

Proposed Accomplishments

People (General) : 300

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	301	0
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 305 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	122
Low Mod	0	0	0	61
Moderate	0	0	0	61
Non Low Moderate	0	0	0	61
Total	0	0	0	305
Percent Low/Mod				80.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013		



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PGM Year: 2013
Project: 0004 - CATHOLIC CHARITIES RSVP PROGRAM
IDIS Activity: 1142 - RSVP Operating Costs

Status: Completed 11/7/2014 12:00:00 AM
Location: 232 Main St Binghamton, NY 13905-2610

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Handicapped Services (05B) **National Objective:** LMC

Initial Funding Date: 11/01/2013

Description:

Operating costs for transportation service program for frail elderly.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$3,666.67	\$0.00	\$0.00
		2012	B12MC360117		\$0.00	\$3,666.67
Total	Total			\$3,666.67	\$0.00	\$3,666.67

Proposed Accomplishments

People (General) : 125

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	19	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	20	0

Female-headed Households:

0 0 0 0 0 0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	7
Low Mod	0	0	0	1
Moderate	0	0	0	11
Non Low Moderate	0	0	0	1
Total	0	0	0	20
Percent Low/Mod				95.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013		



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Total: 0 0 0 0 0 0 14 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	14
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	14
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013		



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PGM Year: 2013
Project: 0006 - FIRST TIME HOME BUYER MORTGAGE ASSISTANCE PROGRAM
IDIS Activity: 1144 - FTHB Clearing Account

Status: Canceled 11/7/2014 3:21:45 PM
Location: 3111 E Main St Endwell, NY 13760-5907

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Direct Homeownership Assistance (13)
National Objective: LMH

Initial Funding Date: 11/01/2013

Description:

Clearing account for First Time Home Buyer Program.
 No funds will be directly disbursed from this account.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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PGM Year: 2013
Project: 0007 - OWNER OCCUPIED HOME IMPROVEMENT PROGRAM
IDIS Activity: 1145 - HIP Clearing Account

Status: Canceled 11/7/2014 12:00:00 AM
Location: 3111 E Main St Endwell, NY 13760-5907
Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 11/01/2013

Description:
 Home Improvement Program clearing account.
 No funds will be disbursed from this account.

Financing
 No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2013
Project: 0006 - FIRST TIME HOME BUYER MORTGAGE ASSISTANCE PROGRAM
IDIS Activity: 1146 - FTHB Misc. Project Delivery Costs

Status: Completed 11/10/2014 12:00:00 AM
Location: 3111 E Main St Endwell, NY 13760-5907
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Direct Homeownership Assistance (13)
National Objective: LMH

Initial Funding Date: 11/04/2013

Description:

Misc.
 project delivery costs for FTHB program for application fees and other costs incurred for applicants who withdraw from program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$325.00	\$0.00	\$0.00
		2012	B12MC360117		\$0.00	\$325.00
Total	Total			\$325.00	\$0.00	\$325.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2013
Project: 0007 - OWNER OCCUPIED HOME IMPROVEMENT PROGRAM
IDIS Activity: 1147 - HIP Misc. Project Delivery Costs

Status: Completed 11/7/2014 12:00:00 AM
Location: 3111 E Main St Endwell, NY 13760-5907

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Initial Funding Date: 11/01/2013

Description:

Misc.
 project delivery costs for HIP applicants who withdraw from program after completing an application.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$1,705.24	\$0.00	\$0.00
		2011	B11MC360117		\$0.00	\$224.86
		2012	B12MC360117		\$0.00	\$1,480.38
Total	Total			\$1,705.24	\$0.00	\$1,705.24

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2013
Project: 0008 - FWAC HOME REPAIR FOR SENIORS PROGRAM
IDIS Activity: 1148 - FWAC Home Repair For Seniors Program

Status: Completed 11/12/2014 12:00:00 AM
Location: 1205 Taft Ave Endicott, NY 13760-7010

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 11/01/2013

Description:
 Minor home repair program for senior citizens.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$13,200.00	\$0.00	\$0.00
		2012	B12MC360117		\$9,300.00	\$13,200.00
	PI	Pre-2015		\$4,800.00	\$0.00	\$0.00
		2013	B13MC360117		\$0.00	\$4,800.00
Total	Total			\$18,000.00	\$9,300.00	\$18,000.00

Proposed Accomplishments

Housing Units : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	61	0	0	0	61	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 63 0 0 0 63 0 0 0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	12	0	12	0
Low Mod	36	0	36	0
Moderate	15	0	15	0
Non Low Moderate	0	0	0	0
Total	63	0	63	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013		



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PGM Year: 2013
Project: 0009 - GENERAL MANAGEMENT, OVERSIGHT, AND COORDINATION
IDIS Activity: 1149 - CDBG Admin Salaries

Status: Completed 11/7/2014 12:00:00 AM
 Location: ,

Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 11/01/2013

Description:
 Salaries for CDBG program administration.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$57,010.57	\$0.00	\$0.00
		2011	B11MC360117		\$0.00	\$4,145.39
		2012	B12MC360117		\$9,180.35	\$52,865.18
	PI	Pre-2015		\$508.32	\$0.00	\$0.00
		2013	B13MC360117		\$0.00	\$508.32
Total	Total			\$57,518.89	\$9,180.35	\$57,518.89

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2013
Project: 0009 - GENERAL MANAGEMENT, OVERSIGHT, AND COORDINATION
IDIS Activity: 1150 - CDBG Admin OTPS

Status: Completed 11/25/2014 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 12/13/2013

Description:
 Other than personal service costs for CDBG program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$6,728.38	\$0.00	\$0.00
		2012	B12MC360117		\$4,115.22	\$6,728.38
Total	Total			\$6,728.38	\$4,115.22	\$6,728.38

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2013
Project: 0009 - GENERAL MANAGEMENT, OVERSIGHT, AND COORDINATION
IDIS Activity: 1151 - CDBG Admin. Benefits
Status: Completed 11/7/2014 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 11/01/2013

Description:
 Benefit costs for CDBG program administration.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$42,331.45	\$0.00	\$0.00
		2011	B11MC360117		\$0.00	\$2,677.97
		2012	B12MC360117		\$802.46	\$39,653.48
	PI	Pre-2015		\$5,405.94	\$0.00	\$0.00
		2013	B13MC360117		\$0.00	\$5,405.94
Total	Total			\$47,737.39	\$802.46	\$47,737.39

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2013
Project: 0009 - GENERAL MANAGEMENT, OVERSIGHT, AND COORDINATION
IDIS Activity: 1152 - CDBG Admin FICA-Medicare
Status: Completed 11/7/2014 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 11/01/2013

Description:
 FICA-Medicare costs for CDBG program administration.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$4,140.80	\$0.00	\$0.00
		2011	B11MC360117		\$0.00	\$300.77
		2012	B12MC360117		\$660.82	\$3,840.03
Total	Total			\$4,140.80	\$660.82	\$4,140.80

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2013
Project: 0011 - FAIR HOUSING ACTIVITIES
IDIS Activity: 1154 - Fair Housing Activities
Status: Completed 11/7/2014 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D)
National Objective:

Initial Funding Date: 11/01/2013

Description:
 Fair housing outreach and advertising.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$1,757.88	\$0.00	\$0.00
		2012	B12MC360117		\$0.00	\$1,757.88
Total	Total			\$1,757.88	\$0.00	\$1,757.88

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2013
Project: 0012 - ECONOMIC DEVELOPMENT ADMINISTRATION/PROJECT DELIVERY
IDIS Activity: 1155 - Econ Dev. Salaries

Status: Completed 11/10/2014 11:53:34 AM
Location: 3111 E Main St Endwell, NY 13760-5907
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMJ

Initial Funding Date: 11/01/2013

Description:
 Salaries for economic development activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$64,689.92	\$0.00	\$0.00
		2011	B11MC360117		\$0.00	\$3,802.98
		2012	B12MC360117		\$7,925.35	\$60,886.94
	PI	Pre-2015		\$2,535.32	\$0.00	\$0.00
		2013	B13MC360117		\$0.00	\$2,535.32
Total	Total			\$67,225.24	\$7,925.35	\$67,225.24

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2013
Project: 0012 - ECONOMIC DEVELOPMENT ADMINISTRATION/PROJECT DELIVERY
IDIS Activity: 1156 - Econ. Dev. OTPS

Status: Completed 11/25/2014 12:00:00 AM **Objective:** Create economic opportunities
Location: 3111 E Main St Endwell, NY 13760-5907 **Outcome:** Availability/accessibility
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) **National Objective:** LMJ

Initial Funding Date: 11/01/2013

Description:
 Other than personal services costs for economic development activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$9,227.82	\$0.00	\$0.00
		2012	B12MC360117		\$394.96	\$9,227.82
Total	Total			\$9,227.82	\$394.96	\$9,227.82

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2013
Project: 0012 - ECONOMIC DEVELOPMENT ADMINISTRATION/PROJECT DELIVERY
IDIS Activity: 1157 - Econ. Dev. Benefits

Status: Completed 11/10/2014 12:00:00 AM
Location: 3111 E Main St Endwell, NY 13760-5907
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) **National Objective:** LMJ

Initial Funding Date: 11/01/2013

Description:
 Benefits for economic development activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$14,655.62	\$0.00	\$0.00
		2011	B11MC360117		\$0.00	\$128.19
		2012	B12MC360117		\$134.26	\$14,527.43
Total	Total			\$14,655.62	\$134.26	\$14,655.62

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

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PGM Year: 2013
Project: 0012 - ECONOMIC DEVELOPMENT ADMINISTRATION/PROJECT DELIVERY
IDIS Activity: 1158 - Econ. Dev. FICA-Medicare

Status: Completed 11/10/2014 12:00:00 AM
Location: 3111 E Main St Endwell, NY 13760-5907
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) **National Objective:** LMJ

Initial Funding Date: 11/01/2013

Description:
 FICA-Medicare expenses for economic development activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$5,097.27	\$0.00	\$0.00
		2011	B11MC360117		\$0.00	\$288.48
		2012	B12MC360117		\$600.78	\$4,808.79
Total	Total			\$5,097.27	\$600.78	\$5,097.27

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2013
Project: 0013 - VILLAGE OF JOHNSON CITY JENNISON PARK CAPITAL IMPROVEMENTS
IDIS Activity: 1159 - Jennison Park Capital Improvements

Status: Canceled 1/14/2015 2:44:53 PM
Location: 1 Jennison Ave Johnson City, NY 13790-2302

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 10/31/2013

Description:

Additional funding to supplement prior year allocations for basketball-tennis court rehabilitation. 1-14-15 Activity cancelled due to lack of activity. To be re-allocated at a later date.
Funds (\$25,000) moved to IDIS activity 1230, Sherman St. reconstruction.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 4,728
Census Tract Percent Low / Mod: 69.10

Annual Accomplishments

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PGM Year: 2013
Project: 0014 - ACHIEVE CHILDREN'S SUMMER CAMP
IDIS Activity: 1160 - ACHIEVE Summer Camp Program

Status: Completed 10/27/2014 12:16:25 PM
Location: 666 Reynolds Rd Johnson City, NY 13790-1313

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Mental Health Services (05O) **National Objective:** LMC

Initial Funding Date: 10/31/2013

Description:
 Summer camp tuition reimbursement program for disabled children.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$2,000.00	\$0.00	\$0.00
		2012	B12MC360117		\$2,000.00	\$2,000.00
Total	Total			\$2,000.00	\$2,000.00	\$2,000.00

Proposed Accomplishments

People (General) : 11

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	14	1
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	14	1
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	10
Low Mod	0	0	0	1
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	14
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013		



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PGM Year: 2013
Project: 0015 - COMMUNITY ACTION TEAM
IDIS Activity: 1161 - CAT Teen Center

Status: Completed 11/10/2014 12:00:00 AM
Location: 67 Broad St Johnson City, NY 13790-2179

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 10/31/2013

Description:

Operating expenses for teen center.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$10,000.00	\$0.00	\$0.00
		2012	B12MC360117		\$1,500.07	\$10,000.00
Total	Total			\$10,000.00	\$1,500.07	\$10,000.00

Proposed Accomplishments

People (General) : 225

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	147	6
Black/African American:	0	0	0	0	0	0	10	4
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	162	11
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	7
Low Mod	0	0	0	28
Moderate	0	0	0	44
Non Low Moderate	0	0	0	83
Total	0	0	0	162
Percent Low/Mod				48.8%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013		



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	41
Low Mod	0	0	0	132
Moderate	0	0	0	77
Non Low Moderate	0	0	0	8
Total	0	0	0	258
Percent Low/Mod				96.9%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013		



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PGM Year: 2013
Project: 0017 - PARENT RESOURCE CENTER
IDIS Activity: 1163 - Parent Resource Center

Status: Completed 1/20/2015 12:00:00 AM
Location: 200 Jefferson Ave Endicott, NY 13760-5212

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M) **National Objective:** LMC

Initial Funding Date: 10/31/2013

Description:
 Operating expenses for Resource Center.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$8,000.00	\$0.00	\$0.00
		2012	B12MC360117		\$0.00	\$4,923.05
		2013	B13MC360117		\$3,076.95	\$3,076.95
Total	Total			\$8,000.00	\$3,076.95	\$8,000.00

Proposed Accomplishments

People (General) : 350

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	72	5
Black/African American:	0	0	0	0	0	0	22	4
Asian:	0	0	0	0	0	0	12	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	5	0
Black/African American & White:	0	0	0	0	0	0	28	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	24	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	163	9



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PGM Year: 2013
Project: 0018 - Broome County Urban League
IDIS Activity: 1164 - Moving To Work Program

Status: Completed 12/22/2014 12:00:00 AM
Location: 625 Main St Johnson City, NY 13790-1805

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Employment Training (05H) **National Objective:** LMC

Initial Funding Date: 10/31/2013

Description:
 Operating costs for Moving to Work program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$5,741.36	\$0.00	\$0.00
		2012	B12MC360117		\$0.00	\$5,471.00
		2013	B13MC360117		\$270.36	\$270.36
	PI	Pre-2015		\$1,386.00	\$0.00	\$0.00
		2013	B13MC360117		\$0.00	\$1,386.00
Total	Total			\$7,127.36	\$270.36	\$7,127.36

Proposed Accomplishments

People (General) : 75

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	68	10
Black/African American:	0	0	0	0	0	0	42	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	6	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	16	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	16	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	41	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	192	10
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	188
Low Mod	0	0	0	4
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	192
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013		



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PGM Year: 2013
Project: 0019 - TOWN OF UNION LOCAL DEVELOPMENT CORPORATION LOAN PROGRAMS
IDIS Activity: 1165 - TOU LDC Loan Program Clearing Account

Status: Canceled 11/10/2014 12:00:00 AM
Location: 3111 E Main St Endwell, NY 13760-5907
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMJ

Initial Funding Date: 12/12/2013

Description:
 Clearing account only, no funds disbursed from this activity.

Financing
 No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2013
Project: 0020 - DILAPIDATED STRUCTURE REMOVAL
IDIS Activity: 1166 - Demolition Clearing Account

Status: Canceled 11/7/2014 12:00:00 AM
Location: 3111 E Main St Endwell, NY 13760-5907
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) **National Objective:** SBS

Initial Funding Date: 10/31/2013

Description:
Clearing account only, no funds disbursed from this activity.

Financing
No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments
Housing Units : 1

Annual Accomplishments
No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2013
Project: 0020 - DILAPIDATED STRUCTURE REMOVAL
IDIS Activity: 1167 - In-Rem Property Maintenance

Status: Completed 11/10/2014 12:00:00 AM
Location: 3111 E Main St Endwell, NY 13760-5907
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: CDBG Operation and Repair of Foreclosed Property (19E)
National Objective: LMH

Initial Funding Date: 12/12/2013

Description:
 In-rem property maintenance costs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$1,260.00	\$0.00	\$0.00
		2012	B12MC360117		\$315.00	\$1,260.00
Total	Total			\$1,260.00	\$315.00	\$1,260.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2013
Project: 0021 - BOYS AND GIRLS CLUB OF WESTERN BROOME CAPITAL IMPROVEMENTS
IDIS Activity: 1168 - B&G Club Capital Improvements

Status: Completed 11/14/2014 12:00:00 AM
Location: 1 Club House Rd Endicott, NY 13760-5409

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Neighborhood Facilities (03E) **National Objective:** LMA

Initial Funding Date: 10/31/2013

Description:
 Pool and shower area tile replacement.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$29,400.00	\$0.00	\$0.00
		2012	B12MC360117		\$29,400.00	\$29,400.00
Total	Total			\$29,400.00	\$29,400.00	\$29,400.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 11,736
 Census Tract Percent Low / Mod: 54.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Capital improvements completed.	



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PGM Year: 2013
Project: 0022 - CITIZEN PARTICIPATION/OUTREACH
IDIS Activity: 1169 - Citizen Participation/Outreach Advertising

Status: Completed 11/7/2014 12:00:00 AM
 Location: ,

Objective:
 Outcome:
 Matrix Code: Public Information (21C) National Objective:

Initial Funding Date: 10/31/2013

Description:
 Advertising public notices for CDBG programs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$2,191.59	\$0.00	\$0.00
		2012	B12MC360117		\$0.00	\$2,191.59
Total	Total			\$2,191.59	\$0.00	\$2,191.59

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2013
Project: 0024 - MOM'S HOUSE CHILDCARE SERVICES
IDIS Activity: 1171 - Mom's House Operating Costs

Status: Completed 10/27/2014 12:15:34 PM **Objective:** Create suitable living environments
Location: 770 Harry L Dr Johnson City, NY 13790-1036 **Outcome:** Affordability
Matrix Code: Child Care Services (05L) **National Objective:** LMC

Initial Funding Date: 10/31/2013

Description:
 Operating costs for child care center.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$7,000.00	\$0.00	\$0.00
		2012	B12MC360117		\$0.00	\$7,000.00
Total	Total			\$7,000.00	\$0.00	\$7,000.00

Proposed Accomplishments

People (General) : 80

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	36	5
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	41	7
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	33
Low Mod	0	0	0	4
Moderate	0	0	0	0
Non Low Moderate	0	0	0	4
Total	0	0	0	41
Percent Low/Mod				90.2%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013		



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PGM Year: 2013
Project: 0027 - Goodwill Theater-Former EJ Medical Bldg. Stairway Replacment
IDIS Activity: 1172 - Ej Medical Campus Stair Replacement

Status: Completed 2/13/2015 12:00:00 AM
Location: 67 Broad St Johnson City, NY 13790-2179

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Non-Residential Historic Preservation (16B) **National Objective:** SBS

Initial Funding Date: 10/31/2013

Description:
 Exterior stair replacement.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$1,725.00	\$0.00	\$0.00
		2013	B13MC360117		\$1,725.00	\$1,725.00
Total	Total			\$1,725.00	\$1,725.00	\$1,725.00

Proposed Accomplishments

Organizations : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Exterior stairs replaced.	



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PGM Year: 2013
Project: 0028 - Berkshire Farms Homeless Prevention Program
IDIS Activity: 1173 - Homeless Prevention Counseling

Status: Completed 11/7/2014 12:00:00 AM
Location: 10 Hawley St Binghamton, NY 13901-3103

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 10/31/2013

Description:

Homeless prevention counsleing for teens.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$2,500.00	\$0.00	\$0.00
		2012	B12MC360117		\$731.75	\$2,500.00
Total	Total			\$2,500.00	\$731.75	\$2,500.00

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	6	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	6
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	6
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013		



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PGM Year: 2013
Project: 0029 - OASIS After School program
IDIS Activity: 1174 - After School Counseling Program

Status: Completed 10/27/2014 12:16:01 PM
Location: 1 Club House Rd Endicott, NY 13760-5409

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 10/31/2013

Description:
 After school counseling program for at risk youth.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$2,500.00	\$0.00	\$0.00
		2012	B12MC360117		\$0.00	\$2,500.00
Total	Total			\$2,500.00	\$0.00	\$2,500.00

Proposed Accomplishments

People (General) : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8	0
Black/African American:	0	0	0	0	0	0	3	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	11	1
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	4
Moderate	0	0	0	7
Non Low Moderate	0	0	0	0
Total	0	0	0	11
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013		



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PGM Year: 2013
Project: 0031 - Union Historical Society Capital Improvements
IDIS Activity: 1176 - Union Historical Society Capital Improvements

Status: Completed 6/29/2015 1:06:46 PM
Location: 38 Washington Ave Endicott, NY 13760-5305

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Non-Residential Historic Preservation (16B) **National Objective:** SBS

Initial Funding Date: 11/01/2013

Description:
 Exterior stabilization of outbuilding located in the Village of Endicott local historic district.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$18,564.50	\$0.00	\$0.00
		2013	B13MC360117		\$18,564.50	\$18,564.50
	PI	Pre-2015		\$3,435.50	\$0.00	\$0.00
		2014	B14MC360117		\$3,435.50	\$3,435.50
Total	Total			\$22,000.00	\$22,000.00	\$22,000.00

Proposed Accomplishments

Organizations : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Replacement of deteriorated doors with new energy efficient units.	



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PGM Year: 2013
Project: 0033 - Village of Johnson City Capital Improvements
IDIS Activity: 1177 - Concord St. Reconstruction

Status: Completed 11/18/2014 12:00:00 AM
Location: 10 Concord St Johnson City, NY 13790-2216

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Initial Funding Date: 11/01/2013

Description:
 Reconstruction of Concord St.
 between Brocton Ave.
 and Pratt Ave.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$185,486.86	\$0.00	\$0.00
		2012	B12MC360117		\$82,884.07	\$185,486.86
Total	Total			\$185,486.86	\$82,884.07	\$185,486.86

Proposed Accomplishments

People (General) : 604
 Total Population in Service Area: 604
 Census Tract Percent Low / Mod: 62.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Street reconstruction completed.	



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PGM Year: 2013
Project: 0032 - Village of Endicott Capital Improvements
IDIS Activity: 1178 - Loder Ave. Reconstruction

Status: Open
Location: 212 S Loder Ave Endwell, NY 13760-4813

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Initial Funding Date: 11/01/2013

Description:
 Reconstruction of 200 Block of Loder Ave.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$558,135.75	\$0.00	\$0.00
		2012	B12MC360117		\$0.00	\$14,238.48
		2013	B13MC360117		\$216,988.64	\$216,988.64
		2014	B14MC360117		\$0.00	\$0.00
		2015	B15MC360117	\$33,298.37	\$0.00	\$0.00
	PI	Pre-2015		\$8,550.00	\$0.00	\$0.00
		2014	B14MC360117		\$8,500.00	\$8,500.00
Total	Total			\$599,984.12	\$225,488.64	\$239,727.12

Proposed Accomplishments

People (General) : 509
 Total Population in Service Area: 509
 Census Tract Percent Low / Mod: 71.10

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2013
Project: 0034 - Habitat For Humanity
IDIS Activity: 1180 - BCHFH/Site Development Costs

Status: Canceled 1/14/2015 2:43:26 PM
Location: 3111 E Main St Endwell, NY 13760-5907

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Direct Homeownership Assistance (13)
National Objective: LMH

Initial Funding Date: 11/04/2013

Description:
 Site development and soft costs for new construction at a location TBD.1-14-15 Project cancelled due to lack of activity, funds return to 2014 FTTHB program account.

Financing
 No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments
Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2013
Project: 0007 - OWNER OCCUPIED HOME IMPROVEMENT PROGRAM
IDIS Activity: 1181 - HIP Project Delivery Costs Salaries

Status: Completed 11/10/2014 12:00:00 AM
Location: 3111 E Main St Endwell, NY 13760-5907

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Initial Funding Date: 12/16/2013

Description:
 Project delivery costs (salaries) for Home Improvement Program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$1,155.29	\$0.00	\$0.00
		2012	B12MC360117		\$481.38	\$1,155.29
Total	Total			\$1,155.29	\$481.38	\$1,155.29

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2013
Project: 0006 - FIRST TIME HOME BUYER MORTGAGE ASSISTANCE PROGRAM
IDIS Activity: 1183 - FTHB/J. Craig

Status: Completed 12/22/2014 12:00:00 AM
Location: 1 Prospect St Endwell, NY 13760-3611
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Direct Homeownership Assistance (13)
National Objective: LMH

Initial Funding Date: 02/25/2014

Description:
 Acquisition and rehabilitation.
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$11,025.00	\$0.00	\$0.00
		2012	B12MC360117		\$5,000.00	\$10,000.00
		2013	B13MC360117		\$1,025.00	\$1,025.00
Total	Total			\$11,025.00	\$6,025.00	\$11,025.00

Proposed Accomplishments

Households (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014		



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PGM Year: 2013
Project: 0006 - FIRST TIME HOME BUYER MORTGAGE ASSISTANCE PROGRAM
IDIS Activity: 1184 - FTHB/D. Castro

Status: Completed 9/11/2015 12:00:00 AM
Location: 9 Plymouth St Johnson City, NY 13790-2225

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Direct Homeownership Assistance (13)
National Objective: LMH

Initial Funding Date: 05/06/2014

Description:
 Acquisition and rehabilitation.
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$5,425.00	\$0.00	\$0.00
		2012	B12MC360117		\$0.00	\$5,425.00
Total	Total			\$5,425.00	\$0.00	\$5,425.00

Proposed Accomplishments

Households (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Closing cost assistance.	



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PGM Year: 2013
Project: 0006 - FIRST TIME HOME BUYER MORTGAGE ASSISTANCE PROGRAM
IDIS Activity: 1185 - FTHB/T. Fell

Status: Open
Location: 234 Baldwin St Johnson City, NY 13790-2613

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Direct Homeownership Assistance (13)
National Objective: LMH

Initial Funding Date: 05/29/2014

Description:
 Acquisition and rehabilitation.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$9,114.98	\$0.00	\$0.00
		2012	B12MC360117		\$0.00	\$3,104.98
		2013	B13MC360117		\$2,585.00	\$2,585.00
		2014	B14MC360117		\$0.00	\$0.00
Total	Total			\$9,114.98	\$2,585.00	\$5,689.98

Proposed Accomplishments

Households (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 1 0 0 0 1 0 0 0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Acquisition and rehabilitation.	



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PGM Year: 2013
Project: 0007 - OWNER OCCUPIED HOME IMPROVEMENT PROGRAM
IDIS Activity: 1186 - HIP/B. Leonard

Status: Completed 10/23/2015 12:00:00 AM
Location: 2107 Jenkins St Endicott, NY 13760-3108

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 06/30/2014

Description:
 Home improvements.
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$9,837.00	\$0.00	\$0.00
		2012	B12MC360117		\$0.00	\$270.00
		2013	B13MC360117		\$9,567.00	\$9,567.00
Total	Total			\$9,837.00	\$9,567.00	\$9,837.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	New roof and gutters.	



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PGM Year: 2013
Project: 0006 - FIRST TIME HOME BUYER MORTGAGE ASSISTANCE PROGRAM
IDIS Activity: 1187 - FTHB/T. Fuller

Status: Completed 9/11/2015 12:00:00 AM
Location: 26 Academy St Johnson City, NY 13790-1519
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Direct Homeownership Assistance (13)
National Objective: LMH

Initial Funding Date: 07/07/2014

Description:
 Acquisition and rehabilitation.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$12,031.00	\$0.00	\$0.00
		2012	B12MC360117		\$0.00	\$5,005.00
		2013	B13MC360117		\$7,026.00	\$7,026.00
Total	Total			\$12,031.00	\$7,026.00	\$12,031.00

Proposed Accomplishments

Households (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0



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Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Acquisition and rehabilitation.	



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PGM Year: 2013
Project: 0019 - TOWN OF UNION LOCAL DEVELOPMENT CORPORATION LOAN PROGRAMS
IDIS Activity: 1188 - Micro/ The North Brewery, LLC

Status: Open
Location: 110 Washington Ave Endicott, NY 13760-5307
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMJ

Initial Funding Date: 07/10/2014

Description:
 Purchase of machinery and equipment.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL	Pre-2015		\$20,000.00	\$0.00	\$0.00
		2010	B10MC360117		\$0.00	\$20,000.00
Total	Total			\$20,000.00	\$0.00	\$20,000.00

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	1 L/M job created. Loan is still within 3-year performance period.	



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PGM Year: 2013
Project: 0006 - FIRST TIME HOME BUYER MORTGAGE ASSISTANCE PROGRAM
IDIS Activity: 1189 - FTHB/J. Taber

Status: Completed 12/22/2014 12:00:00 AM
Location: 1116 Day Hollow Rd Endicott, NY 13760-1223
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Direct Homeownership Assistance (13)
National Objective: LMH

Initial Funding Date: 07/14/2014

Description:

Acquisition.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$5,623.00	\$0.00	\$0.00
		2012	B12MC360117		\$0.00	\$5,198.00
		2013	B13MC360117		\$425.00	\$425.00
Total	Total			\$5,623.00	\$425.00	\$5,623.00

Proposed Accomplishments

Households (General) : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Acquisition costs.	



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PGM Year: 2013
Project: 0007 - OWNER OCCUPIED HOME IMPROVEMENT PROGRAM
IDIS Activity: 1190 - HIP/F. Winters

Status: Completed 5/5/2015 2:12:10 PM
Location: 20 Zoa Ave Johnson City, NY 13790-1637
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 07/21/2014

Description:
 Home improvements.
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$10,425.00	\$0.00	\$0.00
		2012	B12MC360117		\$0.00	\$275.00
		2013	B13MC360117		\$10,150.00	\$10,150.00
Total	Total			\$10,425.00	\$10,150.00	\$10,425.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0



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Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	New roof.	



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PGM Year: 2013
Project: 0007 - OWNER OCCUPIED HOME IMPROVEMENT PROGRAM
IDIS Activity: 1191 - HIP/J. Waltz

Status: Completed 12/11/2014 12:00:00 AM
Location: 223 Madison Ave Endicott, NY 13760-5217

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 07/21/2014

Description:
 Home improvements.
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$10,425.00	\$0.00	\$0.00
		2012	B12MC360117		\$9,725.00	\$10,000.00
		2013	B13MC360117		\$425.00	\$425.00
Total	Total			\$10,425.00	\$10,150.00	\$10,425.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0



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Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014		



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PGM Year: 2013
Project: 0007 - OWNER OCCUPIED HOME IMPROVEMENT PROGRAM
IDIS Activity: 1192 - HIP/R. Salko

Status: Open
Location: 3110 Buckingham Rd Endwell, NY 13760-5828

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 07/21/2014

Description:
 Home improvements.
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$10,425.00	\$0.00	\$0.00
		2012	B12MC360117		\$0.00	\$275.00
		2013	B13MC360117		\$7,650.00	\$7,650.00
Total	Total			\$10,425.00	\$7,650.00	\$7,925.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0



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Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	New roof and gutters, new toilet.	



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PGM Year: 2013
Project: 0007 - OWNER OCCUPIED HOME IMPROVEMENT PROGRAM
IDIS Activity: 1193 - HIP/T. Savidge

Status: Completed 10/23/2015 12:00:00 AM
Location: 1916 Nanticoke Dr Endicott, NY 13760-6401

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 07/21/2014

Description:
 Home improvements.
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$8,198.00	\$0.00	\$0.00
		2012	B12MC360117		\$0.00	\$275.00
		2013	B13MC360117		\$7,498.00	\$7,498.00
		2014	B14MC360117		\$0.00	\$0.00
Total	Total			\$8,198.00	\$7,498.00	\$7,773.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 1 0 0 0 1 0 0 0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Rehabilitation completed.	



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PGM Year: 2013
Project: 0027 - Goodwill Theater-Former EJ Medical Bldg. Stairway Replacment
IDIS Activity: 1194 - EJ Medical Campus Building Stabilization

Status: Completed 5/5/2015 2:23:44 PM
Location: 67 Broad St Johnson City, NY 13790-2179

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Non-Residential Historic Preservation (16B) **National Objective:** SBS

Initial Funding Date: 07/31/2014

Description:
 Building stabilization.
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$52,317.00	\$0.00	\$0.00
		2012	B12MC360117		\$0.00	\$9,550.00
		2013	B13MC360117		\$42,767.00	\$42,767.00
	PI	Pre-2015		\$12,000.00	\$0.00	\$0.00
		2014	B14MC360117		\$12,000.00	\$12,000.00
Total	Total			\$64,317.00	\$54,767.00	\$64,317.00

Proposed Accomplishments

Organizations : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Emergency interior structural stabilization and roof repairs completed.	



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PGM Year: 2013
Project: 0020 - DILAPIDATED STRUCTURE REMOVAL
IDIS Activity: 1195 - Demolition/78 Crocker Ave.
Status: Completed 11/7/2014 12:00:00 AM
Location: 78 Crocker Ave Johnson City, NY 13790-1942
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) **National Objective:** SBS

Initial Funding Date: 08/12/2014

Description:
 Demolition of condemned building.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$28,045.50	\$0.00	\$0.00
		2012	B12MC360117		\$1,445.50	\$28,045.50
Total	Total			\$28,045.50	\$1,445.50	\$28,045.50

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	Condemned building demolished.	



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PGM Year: 2013
Project: 0006 - FIRST TIME HOME BUYER MORTGAGE ASSISTANCE PROGRAM
IDIS Activity: 1196 - FTHB/T. Wackford

Status: Completed 12/22/2014 12:00:00 AM
Location: 9 Stearns Ave Johnson City, NY 13790-3022
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Direct Homeownership Assistance (13)
National Objective: LMH

Initial Funding Date: 10/22/2014

Description:
 Down payment assistance.
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$5,425.00	\$0.00	\$0.00
		2012	B12MC360117		\$5,000.00	\$5,000.00
		2013	B13MC360117		\$425.00	\$425.00
Total	Total			\$5,425.00	\$5,425.00	\$5,425.00

Proposed Accomplishments

Households (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014		



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PGM Year: 2014
Project: 0001 - JOHNSON CITY SENIOR CENTER
IDIS Activity: 1197 - JC Senior Center Operating Costs

Status: Completed 10/21/2015 12:00:00 AM
Location: 30 Brocton St Johnson City, NY 13790-2252

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Senior Services (05A) **National Objective:** LMC

Initial Funding Date: 11/03/2014

Description:
 Operating costs for senior citizen center.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$18,000.00	\$0.00	\$0.00
		2013	B13MC360117		\$13,500.00	\$13,500.00
		2014	B14MC360117		\$0.00	\$0.00
Total	Total			\$18,000.00	\$13,500.00	\$13,500.00

Proposed Accomplishments

People (General) : 1,215

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	9,745	0
Black/African American:	0	0	0	0	0	0	117	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	13	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	0
Other multi-racial:	0	0	0	0	0	0	327	20
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	10,214	20



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	7,618
Low Mod	0	0	0	1,312
Moderate	0	0	0	266
Non Low Moderate	0	0	0	1,018
Total	0	0	0	10,214
Percent Low/Mod				90.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014		



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PGM Year: 2014
Project: 0002 - WESTERN BROOME SENIOR CENTER
IDIS Activity: 1198 - WB Senior Center Operating Costs

Status: Completed 10/22/2015 2:10:23 PM
Location: 60 Hawley St Binghamton, NY 13901-3708

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Senior Services (05A) **National Objective:** LMC

Initial Funding Date: 11/03/2014

Description:

Operating costs for the Western Broome Senior Citizen Center.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$15,000.00	\$0.00	\$0.00
		2013	B13MC360117		\$11,250.00	\$11,250.00
		2014	B14MC360117		\$0.00	\$0.00
Total	Total			\$15,000.00	\$11,250.00	\$11,250.00

Proposed Accomplishments

People (General) : 1,436

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	616	6
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	629	6



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	605
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	24
Total	0	0	0	629
Percent Low/Mod				96.2%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014		



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PGM Year: 2014
Project: 0003 - MEALS ON WHEELS PROGRAM
IDIS Activity: 1199 - Meals on Wheels Operating Costs

Status: Completed 10/22/2015 12:00:00 AM
Location: 705 W Main St Endicott, NY 13760-4521

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Senior Services (05A) **National Objective:** LMC

Initial Funding Date: 11/03/2014

Description:

Operating costs for Meals on Wheels program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$24,000.00	\$0.00	\$0.00
		2013	B13MC360117		\$23,160.00	\$23,160.00
		2014	B14MC360117		\$0.00	\$0.00
Total	Total			\$24,000.00	\$23,160.00	\$23,160.00

Proposed Accomplishments

People (General) : 250

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	511	3
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	521	4



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	80
Low Mod	0	0	0	286
Moderate	0	0	0	154
Non Low Moderate	0	0	0	1
Total	0	0	0	521
Percent Low/Mod				99.8%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014		



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PGM Year: 2014
Project: 0005 - CATHOLIC CHARITIES TEEN TRANSITIONAL LIVING SERVICES
IDIS Activity: 1200 - Teen Transitional Living Program

Status: Completed 11/20/2015 12:00:00 AM
Location: 232 Main St Binghamton, NY 13905-2610

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 11/03/2014

Description:
 Operating expenses for a teen transitional living program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$13,625.88	\$0.00	\$0.00
		2013	B13MC360117		\$10,908.47	\$10,908.47
		2014	B14MC360117		\$0.00	\$0.00
	PI	Pre-2015		\$3,874.00	\$0.00	\$0.00
		2014	B14MC360117		\$3,874.00	\$3,874.00
Total	Total			\$17,499.88	\$14,782.47	\$14,782.47

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	18	0
Black/African American:	0	0	0	0	0	0	8	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	32	0

Female-headed Households: 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	32
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	32
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014		



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PGM Year: 2014
Project: 0006 - FIRST TIME HOME BUYER MORTGAGE ASSISTANCE PROGRAM
IDIS Activity: 1201 - FTHB Clearing Account

Status: Canceled 10/22/2015 12:00:00 AM
Location: 3111 E Main St Endwell, NY 13760-5907
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Direct Homeownership Assistance (13)
National Objective: LMH

Initial Funding Date: 11/07/2014

Description:
 Clearing account for First Time Home Buyer Program.
 No funds will be directly disbursed from this account.

Financing
 No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Households (General) : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0006 - FIRST TIME HOME BUYER MORTGAGE ASSISTANCE PROGRAM
IDIS Activity: 1202 - FTHB Misc. Project Delivery Costs

Status: Completed 10/22/2015 12:00:00 AM
Location: 3111 E Main St Endwell, NY 13760-5907
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Direct Homeownership Assistance (13)
National Objective: LMH

Initial Funding Date: 11/07/2014

Description:
 Misc.
 project delivery costs for FTHB program for application fees and other costs incurred for applicants who withdraw from program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$500.00	\$0.00	\$0.00
		2013	B13MC360117		\$375.00	\$375.00
		2014	B14MC360117		\$125.00	\$125.00
Total	Total			\$500.00	\$500.00	\$500.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	4	0	0	0	4	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	4	0	0	0	4	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	4	0	4	0
Non Low Moderate	0	0	0	0
Total	4	0	4	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Admin costs for clients who dropped out of program after incurring expenses.	



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PGM Year: 2014
Project: 0007 - OWNER OCCUPIED HOME IMPROVEMENT PROGRAM
IDIS Activity: 1203 - HIP Clearing Account

Status: Canceled 10/23/2015 12:00:00 AM
Location: 3111 E Main St Endwell, NY 13760-5907
Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 11/03/2014

Description:
 Home Improvement Program clearing account.
 No funds will be disbursed from this account.

Financing
 No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0007 - OWNER OCCUPIED HOME IMPROVEMENT PROGRAM
IDIS Activity: 1204 - HIP Misc. Project Delivery Costs

Status: Completed 11/20/2015 12:00:00 AM **Objective:** Provide decent affordable housing
Location: 3111 E Main St Endwell, NY 13760-5907 **Outcome:** Sustainability
 Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Initial Funding Date: 11/07/2014

Description:
 Misc.
 project delivery costs for HIP applicants who withdraw from program after completing an application.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$125.00	\$0.00	\$0.00
		2013	B13MC360117		\$125.00	\$125.00
Total	Total			\$125.00	\$125.00	\$125.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0008 - FWAC HOME REPAIR FOR SENIORS PROGRAM
IDIS Activity: 1206 - FWAC Home Repair For Seniors Program

Status: Completed 10/23/2015 12:00:00 AM **Objective:** Provide decent affordable housing
Location: 167 Clinton St Binghamton, NY 13905-2225 **Outcome:** Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 11/03/2014

Description:
 Minor home repair program for senior citizens.
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$18,000.00	\$0.00	\$0.00
		2013	B13MC360117		\$11,400.00	\$11,400.00
		2014	B14MC360117		\$0.00	\$0.00
Total	Total			\$18,000.00	\$11,400.00	\$11,400.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	56	2	0	0	56	2	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	60	2	0	0	60	2	0	0
Female-headed Households:	29		0		29			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	12	0	12	0
Low Mod	15	0	15	0
Moderate	11	0	11	0
Non Low Moderate	22	0	22	0
Total	60	0	60	0
Percent Low/Mod	63.3%		63.3%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Minor home repairs for 60 senior citizens (presumed benefit). Complete listing of addresses is on file in the project folder. A total of 60 unduplicated addresses received minor home improvements.	



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PGM Year: 2014
Project: 0009 - GENERAL MANAGEMENT, OVERSIGHT, AND COORDINATION
IDIS Activity: 1207 - CDBG Admin Salaries

Status: Completed 10/22/2015 12:00:00 AM
 Location: ,

Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 11/03/2014

Description:
 Salaries for CDBG program administration.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$60,604.14	\$0.00	\$0.00
		2013	B13MC360117		\$52,943.05	\$52,943.05
		2014	B14MC360117		\$4,718.23	\$4,718.23
	PI	Pre-2015		\$1,596.58	\$0.00	\$0.00
		2014	B14MC360117		\$1,596.58	\$1,596.58
Total	Total			\$62,200.72	\$59,257.86	\$59,257.86

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0009 - GENERAL MANAGEMENT, OVERSIGHT, AND COORDINATION
IDIS Activity: 1208 - CDBG Admin OTPS

Status: Completed 10/22/2015 12:00:00 AM
 Location: ,

Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 11/07/2014

Description:
 Other than personal service costs for CDBG program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$4,179.66	\$0.00	\$0.00
		2013	B13MC360117		\$2,625.29	\$2,625.29
		2014	B14MC360117		\$0.00	\$0.00
Total	Total			\$4,179.66	\$2,625.29	\$2,625.29

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							

Female-headed Households:

0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0009 - GENERAL MANAGEMENT, OVERSIGHT, AND COORDINATION
IDIS Activity: 1209 - CDBG Admin. Benefits

Status: Completed 10/23/2015 12:00:00 AM Objective:
 Location: , Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 11/03/2014

Description:
 Benefit costs for CDBG program administration.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$42,124.40	\$0.00	\$0.00
		2012	B12MC360117		\$3,827.78	\$3,827.78
		2013	B13MC360117		\$33,875.42	\$33,875.42
		2014	B14MC360117		\$4,421.20	\$4,421.20
	PI	Pre-2015		\$1,998.00	\$0.00	\$0.00
		2014	B14MC360117		\$1,998.00	\$1,998.00
Total	Total			\$44,122.40	\$44,122.40	\$44,122.40

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0009 - GENERAL MANAGEMENT, OVERSIGHT, AND COORDINATION
IDIS Activity: 1210 - CDBG Admin FICA-Medicare
Status: Completed 10/23/2015 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 11/03/2014

Description:
 FICA-Medicare costs for CDBG program administration.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$4,568.63	\$0.00	\$0.00
		2013	B13MC360117		\$4,006.46	\$4,006.46
		2014	B14MC360117		\$346.18	\$346.18
Total	Total			\$4,568.63	\$4,352.64	\$4,352.64

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							

Female-headed Households:

0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0010 - COMPTROLLER'S OFFICE EXPENSE- INDIRECT COSTS
IDIS Activity: 1211 - CDBG-Comptroller Costs

Status: Completed 10/23/2015 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: Indirect Costs (21B) **National Objective:**

Initial Funding Date: 11/03/2014

Description:
 Reimbursement of costs incurred for financial services provided for CDBG program administration.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$10,757.00	\$0.00	\$0.00
		2013	B13MC360117		\$10,757.00	\$10,757.00
Total	Total			\$10,757.00	\$10,757.00	\$10,757.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0011 - FAIR HOUSING ACTIVITIES
IDIS Activity: 1212 - Fair Housing Activities

Status: Completed 10/22/2015 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D) **National Objective:**

Initial Funding Date: 11/03/2014

Description:
 Fair housing outreach and advertising.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$1,586.97	\$0.00	\$0.00
		2013	B13MC360117		\$1,586.97	\$1,586.97
Total	Total			\$1,586.97	\$1,586.97	\$1,586.97

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0012 - ECONOMIC DEVELOPMENT ADMINISTRATION/PROJECT DELIVERY
IDIS Activity: 1213 - Econ Dev. Salaries

Status: Completed 10/23/2015 12:00:00 AM
Location: 3111 E Main St Endwell, NY 13760-5907
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMJ

Initial Funding Date: 11/03/2014

Description:
 Salaries for economic development activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$65,364.19	\$0.00	\$0.00
		2013	B13MC360117		\$57,953.56	\$57,953.56
		2014	B14MC360117		\$5,671.44	\$5,671.44
	PI	Pre-2015		\$2,188.00	\$0.00	\$0.00
		2014	B14MC360117		\$0.00	\$0.00
Total	Total			\$67,552.19	\$63,625.00	\$63,625.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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PGM Year: 2014
Project: 0012 - ECONOMIC DEVELOPMENT ADMINISTRATION/PROJECT DELIVERY
IDIS Activity: 1214 - Econ. Dev. OTPS

Status: Completed 10/23/2015 12:00:00 AM
Location: 3111 E Main St Endwell, NY 13760-5907
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMJ

Initial Funding Date: 11/19/2014

Description:
 Other than personal services costs for economic development activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$11,280.36	\$0.00	\$0.00
		2013	B13MC360117		\$10,255.51	\$10,255.51
		2014	B14MC360117		\$800.64	\$800.64
Total	Total			\$11,280.36	\$11,056.15	\$11,056.15

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0012 - ECONOMIC DEVELOPMENT ADMINISTRATION/PROJECT DELIVERY
IDIS Activity: 1215 - Econ. Dev. Benefits

Status: Completed 10/23/2015 12:00:00 AM
Location: 3111 E Main St Endwell, NY 13760-5907
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMJ

Initial Funding Date: 11/03/2014

Description:
 Benefits for economic development activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$15,421.25	\$0.00	\$0.00
		2012	B12MC360117		\$153.80	\$153.80
		2013	B13MC360117		\$14,996.41	\$14,996.41
		2014	B14MC360117		\$271.04	\$271.04
Total	Total			\$15,421.25	\$15,421.25	\$15,421.25

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0012 - ECONOMIC DEVELOPMENT ADMINISTRATION/PROJECT DELIVERY
IDIS Activity: 1216 - Econ. Dev. FICA-Medicare

Status: Completed 10/23/2015 12:00:00 AM
Location: 3111 E Main St Endwell, NY 13760-5907
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) **National Objective:** LMJP

Initial Funding Date: 11/03/2014

Description:
 FICA-Medicare expenses for economic development activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$5,219.13	\$0.00	\$0.00
		2013	B13MC360117		\$4,388.04	\$4,388.04
		2014	B14MC360117		\$429.85	\$429.85
Total	Total			\$5,219.13	\$4,817.89	\$4,817.89

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0013 - ACHIEVE CHILDREN'S SUMMER CAMP
IDIS Activity: 1217 - ACHIEVE Summer Camp Program

Status: Completed 10/22/2015 12:00:00 AM
Location: 125 Cutler Pond Rd Binghamton, NY 13905-1564

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Handicapped Services (05B) **National Objective:** LMC

Initial Funding Date: 11/03/2014

Description:
 Summer camp tuition reimbursement program for disabled children.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI	Pre-2015		\$1,900.00	\$0.00	\$0.00
		2014	B14MC360117		\$0.00	\$0.00
Total	Total			\$1,900.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 11

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	10	1
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	6
Low Mod	0	0	0	3
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	10
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014		



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PGM Year: 2014
Project: 0014 - COMMUNITY ACTION TEAM
IDIS Activity: 1218 - CAT Teen Center

Status: Completed 10/22/2015 12:00:00 AM
Location: 67 Broad St Johnson City, NY 13790-2179
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 11/03/2014

Description:
 Operating expenses for teen center.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$10,000.00	\$0.00	\$0.00
		2013	B13MC360117		\$8,367.40	\$8,367.40
		2014	B14MC360117		\$0.00	\$0.00
Total	Total			\$10,000.00	\$8,367.40	\$8,367.40

Proposed Accomplishments

People (General) : 225

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	162	10
Black/African American:	0	0	0	0	0	0	10	2
Asian:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	7	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	186	13



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	17
Low Mod	0	0	0	9
Moderate	0	0	0	52
Non Low Moderate	0	0	0	108
Total	0	0	0	186
Percent Low/Mod				41.9%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014		



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2
Low Mod	0	0	0	4
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	8
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014		



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PGM Year: 2014
Project: 0016 - PARENT RESOURCE CENTER
IDIS Activity: 1220 - Parent Resource Center

Status: Completed 11/12/2015 12:00:00 AM
Location: 840 Upper Front St Binghamton, NY 13905-1566

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 11/03/2014

Description:

Operating expenses for Resource Center.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$8,000.00	\$0.00	\$0.00
		2013	B13MC360117		\$5,910.42	\$5,910.42
		2014	B14MC360117		\$0.00	\$0.00
Total	Total			\$8,000.00	\$5,910.42	\$5,910.42

Proposed Accomplishments

People (General) : 300

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	19	0
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	4	0
Black/African American & White:	0	0	0	0	0	0	15	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	12	9
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	59	9



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	29
Low Mod	0	0	0	19
Moderate	0	0	0	7
Non Low Moderate	0	0	0	4
Total	0	0	0	59
Percent Low/Mod				93.2%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014		



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PGM Year: 2014
Project: 0017 - TOWN OF UNION LOCAL DEVELOPMENT CORPORATION LOAN PROGRAMS
IDIS Activity: 1221 - TOU LDC Loan Program Clearing Account

Status: Canceled 10/23/2015 12:00:00 AM
Location: 3111 E Main St Endwell, NY 13760-5907
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMJ

Initial Funding Date: 11/10/2014

Description:
 Clearing account only, no funds disbursed from this activity.

Financing
 No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0018 - DILAPIDATED STRUCTURE REMOVAL
IDIS Activity: 1222 - Demolition Clearing Account

Status: Canceled 10/22/2015 12:00:00 AM
Location: 3111 E Main St Endwell, NY 13760-5907
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) **National Objective:** SBS

Initial Funding Date: 11/03/2014

Description:
Clearing account only, no funds disbursed from this activity.

Financing
No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments
Housing Units : 1

Annual Accomplishments
No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0018 - DILAPIDATED STRUCTURE REMOVAL
IDIS Activity: 1223 - In-Rem Property Maintenance

Status: Completed 10/22/2015 12:00:00 AM
Location: 3111 E Main St Endwell, NY 13760-5907
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: CDBG Operation and Repair of Foreclosed Property (19E)
National Objective: LMH

Initial Funding Date: 11/07/2014

Description:
 In-rem property maintenance costs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$3,275.00	\$0.00	\$0.00
		2013	B13MC360117		\$1,950.00	\$1,950.00
		2014	B14MC360117		\$835.00	\$835.00
Total	Total			\$3,275.00	\$2,785.00	\$2,785.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	5	0	0	0	5	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	5	0	0	0	5	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	5	0	5	0
Non Low Moderate	0	0	0	0
Total	5	0	5	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Mowing for 5 demolished in-rem properties.	



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PGM Year: 2014
Project: 0020 - CITIZEN PARTICIPATION/OUTREACH
IDIS Activity: 1224 - Citizen Participation/Outreach Advertising
Status: Completed 10/22/2015 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: Public Information (21C) **National Objective:**

Initial Funding Date: 11/03/2014

Description:
 Advertisingpublic notices for CDBG programs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$446.81	\$0.00	\$0.00
		2013	B13MC360117		\$292.91	\$292.91
		2014	B14MC360117		\$153.90	\$153.90
Total	Total			\$446.81	\$446.81	\$446.81

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							

Female-headed Households:

0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0021 - Family Enrichment Network Capital Improvements
IDIS Activity: 1225 - Security Upgrades

Status: Completed 10/26/2015 12:00:00 AM **Objective:** Create economic opportunities
Location: 24 Cherry St Johnson City, NY 13790-2615 **Outcome:** Availability/accessibility
Matrix Code: Neighborhood Facilities (03E) **National Objective:** LMC

Initial Funding Date: 11/03/2014

Description:
 Security upgrades.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$2,200.00	\$0.00	\$0.00
		2013	B13MC360117		\$2,200.00	\$2,200.00
Total	Total			\$2,200.00	\$2,200.00	\$2,200.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Security updates completed.	



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PGM Year: 2014
Project: 0022 - MOM'S HOUSE CHILDCARE SERVICES
IDIS Activity: 1226 - Mom's House Operating Costs

Status: Completed 10/22/2015 12:00:00 AM
Location: 770 Harry L Dr Johnson City, NY 13790-1036

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 11/03/2014

Description:
 Operating costs for child care center.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$8,000.00	\$0.00	\$0.00
		2013	B13MC360117		\$8,000.00	\$8,000.00
Total	Total			\$8,000.00	\$8,000.00	\$8,000.00

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	20	4
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	24	5
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	16
Low Mod	0	0	0	2
Moderate	0	0	0	2
Non Low Moderate	0	0	0	4
Total	0	0	0	24
Percent Low/Mod				83.3%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014		



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PGM Year: 2014
Project: 0025 - Berkshire Farms Homeless Prevention Program
IDIS Activity: 1227 - Homeless Prevention Counseling

Status: Open
Location: 2-8 Hawley St Binghamton, NY 13901-3114

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 11/03/2014

Description:
 Homeless prevention counsleing for teens.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$2,350.00	\$0.00	\$0.00
		2013	B13MC360117		\$1,174.98	\$1,174.98
		2014	B14MC360117		\$0.00	\$0.00
Total	Total			\$2,350.00	\$1,174.98	\$1,174.98

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	11	0
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	19	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	12
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	7
Total	0	0	0	19
Percent Low/Mod				63.2%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014		



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PGM Year: 2014
Project: 0027 - SOS SHELTER CAPITAL IMPROVEMENTS
IDIS Activity: 1228 - SOS Shelter Capital Improvements

Status: Completed 11/20/2015 12:00:00 AM
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Homeless Facilities (not operating costs) (03C) **National Objective:** LMC

Initial Funding Date: 11/03/2014

Description:
 Capital improvements.
 Exterior door replacement.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$23,000.00	\$0.00	\$0.00
		2014	B14MC360117		\$0.00	\$0.00
Total	Total			\$23,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	20	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	20	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	20
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	20
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	New security doors installed at domestic violence shelter.	



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PGM Year: 2014
Project: 0024 - Village of Johnson City Capital Improvements
IDIS Activity: 1230 - Sherman St. Reconstruction

Status: Completed 10/21/2015 12:00:00 AM
Location: 39 Sherman St Johnson City, NY 13790-2668

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Initial Funding Date: 11/03/2014

Description:
 Reconstruction of Sherman St.
 between Grand Ave.
 and Floral Ave.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$451,343.36	\$0.00	\$0.00
		2013	B13MC360117		\$418,893.17	\$418,893.17
		2014	B14MC360117		\$32,450.19	\$32,450.19
Total	Total			\$451,343.36	\$451,343.36	\$451,343.36

Proposed Accomplishments

People (General) : 810
 Total Population in Service Area: 810
 Census Tract Percent Low / Mod: 67.30

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Street reconstruction completed.	



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PGM Year: 2014
Project: 0019 - BOYS AND GIRLS CLUB OF WESTERN BROOME CAPITAL IMPROVEMENTS
IDIS Activity: 1231 - B&G Club Capital Improvements

Status: Completed 11/20/2015 12:00:00 AM
Location: 1 Club House Rd Endicott, NY 13760-5409
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Centers (03D) **National Objective:** LMC

Initial Funding Date: 11/04/2014

Description:
 Replacement of lighting fixtures with more energy efficient units.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$16,138.31	\$0.00	\$0.00
		2014	B14MC360117		\$0.00	\$0.00
	PI	Pre-2015		\$4,505.05	\$0.00	\$0.00
Total	Total			\$20,643.36	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,520	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,520	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1,520
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,520
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Replacement of lighting fixtures with energy efficient units..	



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PGM Year: 2014
Project: 0006 - FIRST TIME HOME BUYER MORTGAGE ASSISTANCE PROGRAM
IDIS Activity: 1232 - FTHB/E. Hyde

Status: Completed 9/11/2015 12:00:00 AM
Location: 604 N Duane Ave Endicott, NY 13760-4041

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Direct Homeownership Assistance (13) **National Objective:** LMH

Initial Funding Date: 12/05/2014

Description:
 Down payment assistance.
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$5,425.00	\$0.00	\$0.00
		2013	B13MC360117		\$5,425.00	\$5,425.00
Total	Total			\$5,425.00	\$5,425.00	\$5,425.00

Proposed Accomplishments

Households (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Downpayment assistance.	



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PGM Year: 2014
Project: 0017 - TOWN OF UNION LOCAL DEVELOPMENT CORPORATION LOAN PROGRAMS
IDIS Activity: 1233 - TUBA/Manufacturing Engineering Technologies, LLC

Status: Open
Location: 101 Delaware Ave Endicott, NY 13760-6106

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) **National Objective:** LMJ

Initial Funding Date: 12/22/2014

Description:
 Acquisition of machinery.
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL	Pre-2015		\$200,000.00	\$0.00	\$0.00
		2010	B10MC360117		\$67,928.16	\$67,928.16
		2011	B11MC360117		\$109,624.82	\$109,624.82
		2012	B12MC360117		\$22,447.02	\$22,447.02
Total	Total			\$200,000.00	\$200,000.00	\$200,000.00

Proposed Accomplishments

Jobs : 7

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0007 - OWNER OCCUPIED HOME IMPROVEMENT PROGRAM
IDIS Activity: 1234 - HIP/P. Zukowski

Status: Open
Location: 104 W Wendell St Endicott, NY 13760-4056

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 01/23/2015

Description:
 Home improvements
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$10,425.00	\$0.00	\$0.00
		2013	B13MC360117		\$275.00	\$275.00
Total	Total			\$10,425.00	\$275.00	\$275.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0006 - FIRST TIME HOME BUYER MORTGAGE ASSISTANCE PROGRAM
IDIS Activity: 1235 - FTHB/Habitat/W. Fann

Status: Completed 9/11/2015 12:00:00 AM
Location: 632 Paden St Endicott, NY 13760-4530
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Direct Homeownership Assistance (13)
National Objective: LMH

Initial Funding Date: 04/27/2015

Description:
 Closing cost and downpayment assistance.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$5,425.00	\$0.00	\$0.00
		2013	B13MC360117		\$5,425.00	\$5,425.00
Total	Total			\$5,425.00	\$5,425.00	\$5,425.00

Proposed Accomplishments

Households (General) : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Closing costs and downpayment.	



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PGM Year: 2013
Project: 0006 - FIRST TIME HOME BUYER MORTGAGE ASSISTANCE PROGRAM
IDIS Activity: 1236 - FTHB/J. Temple

Status: Completed 9/14/2015 12:00:00 AM
Location: 205 N Page Ave Endicott, NY 13760-3935
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Direct Homeownership Assistance (13)
National Objective: LMH

Initial Funding Date: 06/09/2015

Description:
 Acquisition and rehabilitation.
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$3,308.80	\$0.00	\$0.00
		2013	B13MC360117		\$2,883.80	\$2,883.80
		2014	B14MC360117		\$425.00	\$425.00
Total	Total			\$3,308.80	\$3,308.80	\$3,308.80

Proposed Accomplishments

Households (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Closing cost assistance.	



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PGM Year: 2014
Project: 0018 - DILAPIDATED STRUCTURE REMOVAL
IDIS Activity: 1237 - Demo/1605 Davis Ave.

Status: Open
Location: 1605 Davis Ave Endwell, NY 13760-5940
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) **National Objective:** SBS

Initial Funding Date: 06/12/2015

Description:

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0018 - DILAPIDATED STRUCTURE REMOVAL
IDIS Activity: 1238 - Demo/1396-198 Union Center-Maine Hwy.

Status: Completed 10/22/2015 12:00:00 AM
Location: 1398 Union Center Hwy Endicott, NY 13760-1371

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) **National Objective:** SBS

Initial Funding Date: 06/22/2015

Description:
 Demolition of flood damaged structure.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$19,533.70	\$0.00	\$0.00
		2013	B13MC360117		\$19,188.00	\$19,188.00
		2014	B14MC360117		\$345.70	\$345.70
Total	Total			\$19,533.70	\$19,533.70	\$19,533.70

Proposed Accomplishments

Housing Units : 4

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Demolition of flood damaged structure.	



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PGM Year: 2014
Project: 0018 - DILAPIDATED STRUCTURE REMOVAL
IDIS Activity: 1239 - Demo/200 Orman St., Lot 26

Status: Completed 10/22/2015 12:00:00 AM
Location: 200 Orman St Endicott, NY 13760-2047

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) **National Objective:** SBS

Initial Funding Date: 06/22/2015

Description:
 Demolition of flood damaged mobile home.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$907.50	\$0.00	\$0.00
		2013	B13MC360117		\$907.50	\$907.50
Total	Total			\$907.50	\$907.50	\$907.50

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Demolition of flood damaged mobile home.	



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PGM Year: 2014
Project: 0007 - OWNER OCCUPIED HOME IMPROVEMENT PROGRAM
IDIS Activity: 1240 - HIP/T. Bradley

Status: Open
Location: 44 Allen St Johnson City, NY 13790-2012

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 07/22/2015

Description:
 Home Improvements
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$10,425.00	\$0.00	\$0.00
		2013	B13MC360117		\$275.00	\$275.00
Total	Total			\$10,425.00	\$275.00	\$275.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0007 - OWNER OCCUPIED HOME IMPROVEMENT PROGRAM
IDIS Activity: 1241 - HIP/M. McFadden

Status: Open
Location: 2404 North St Endicott, NY 13760-5716

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 07/22/2015

Description:
 Home Improvements.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$10,425.00	\$0.00	\$0.00
		2013	B13MC360117		\$550.00	\$550.00
Total	Total			\$10,425.00	\$550.00	\$550.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0006 - FIRST TIME HOME BUYER MORTGAGE ASSISTANCE PROGRAM
IDIS Activity: 1242 - FTHB/E. Ranney

Status: Open
Location: 75 Saint Charles St Johnson City, NY 13790-2021
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Direct Homeownership Assistance (13)
National Objective: LMH

Initial Funding Date: 07/22/2015

Description:
 Down Payment and home improvements.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$11,223.00	\$0.00	\$0.00
		2014	B14MC360117		\$5,000.00	\$5,000.00
Total	Total			\$11,223.00	\$5,000.00	\$5,000.00

Proposed Accomplishments

Households (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0007 - OWNER OCCUPIED HOME IMPROVEMENT PROGRAM
IDIS Activity: 1243 - HIP/J. Jeffries

Status: Open
Location: 3106 Robins St Endwell, NY 13760-3432

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 07/30/2015

Description:
 Home improvements.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$10,425.00	\$0.00	\$0.00
		2013	B13MC360117		\$275.00	\$275.00
Total	Total			\$10,425.00	\$275.00	\$275.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0007 - OWNER OCCUPIED HOME IMPROVEMENT PROGRAM
IDIS Activity: 1244 - HIP/A. Travis

Status: Open **Objective:** Provide decent affordable housing
Location: 86 N Arch St Johnson City, NY 13790-1428 **Outcome:** Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 08/18/2015

Description:
 Home improvements.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$10,425.00	\$0.00	\$0.00
		2014	B14MC360117		\$0.00	\$0.00
Total	Total			\$10,425.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Total Funded Amount:	\$3,237,756.89
Total Drawn Thru Program Year:	\$2,733,302.01
Total Drawn In Program Year:	\$1,715,139.27

**FFY 2014
Consolidated
Annual Performance &
Evaluation Report
Summary of
Consolidated Plan
Projects
IDIS Report Co4PR06**



U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report Year

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IDIS

Plan Year	IDIS Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year	
2014	1	JOHNSON CITY SENIOR CENTER	SERVICES PROVIDED INCLUDE: COUNSELING, RECREATION, EDUCATION SERVICES, AND MEALS.	CDBG	\$16,200.00	\$18,000.00	\$13,500.00	\$4,500.00	\$13,500.00
	2	WESTERN BROOME SENIOR CENTER	RENT AND STAFFING FOR CENTER, PROVIDING COUNSELING, RECREATION, EDUCATION SERVICES, AND MEALS.	CDBG	\$0.00	\$15,000.00	\$11,250.00	\$3,750.00	\$11,250.00
	3	MEALS ON WHEELS PROGRAM	RENT, UTILITIES, INSURANCE, TRASH REMOVAL, AND OTHER RELATED PROGRAM EXPENSES FOR FACILITY. MEALS DELIVERED TO FRAIL ELDERLY.	CDBG	\$24,000.00	\$24,000.00	\$23,160.00	\$840.00	\$23,160.00
	5	CATHOLIC CHARITIES TEEN TRANSITIONAL LIVING SERVICES	OPERATING EXPENSES FOR A TEEN TRANSITIONAL LIVING, SUPPORTIVE APARTMENT IN ENDICOTT, AND FOR THE INSTRUCTION OF THE COMMUNITY BASED INDEPENDENT LIVING SKILLS PROGRAM AT THE COMMUNITY ACTION TEAM CENTER IN JOHNSON CITY.	CDBG	\$18,000.00	\$17,499.88	\$14,782.47	\$2,717.41	\$14,782.47
	6	FIRST TIME HOME BUYER MORTGAGE ASSISTANCE PROGRAM	PROVIDE FUNDING FOR ACQUISITION AND REHABILITATION COSTS FOR FIRST TIME HOME BUYERS. INCLUDES PROJECT DELIVERY COSTS AND PRE-PURCHASE COUNSELING SERVICES.	CDBG	\$0.00	\$22,573.00	\$16,350.00	\$6,223.00	\$16,350.00
	7	OWNER OCCUPIED HOME IMPROVEMENT PROGRAM	DEFERRED PAYMENT LOANS FOR INCOME ELIGIBLE HOMEOWNERS TO CORRECT CODE VIOLATIONS, DEFERRED MAINTENANCE, AND/OR HANDICAPPED ACCESSIBILITY IMPROVEMENTS. INCLUDES PROJECT DELIVERY COSTS.	CDBG	\$0.00	\$64,710.87	\$3,535.87	\$61,175.00	\$3,535.87
	8	FWAC HOME REPAIR FOR SENIORS PROGRAM	FIRST WARD ACTION COUNCIL PROVIDES EMERGENCY REPAIRS FOR VERY LOW- AND LOW-INCOME SENIORS. THE FIRST WARD ACTION COUNCIL STAFF PERFORMS THE MAJORITY OF THE REPAIRS.	CDBG	\$0.00	\$18,000.00	\$11,400.00	\$6,600.00	\$11,400.00
	9	GENERAL MANAGEMENT, OVERSIGHT, AND COORDINATION	SALARIES, BENEFITS, AND SUNDRY EXPENSES INCLUDING AUDIT EXPENSES.	CDBG	\$0.00	\$115,071.41	\$110,358.19	\$4,713.22	\$110,358.19
	10	COMPTROLLER'S OFFICE EXPENSE- INDIRECT COSTS	REIMBURSEMENT TO THE TOWN OF UNION GENERAL FUND FOR COSTS INCURRED (SALARIES AND BENEFITS) BY TOWN EMPLOYEES FOR ACCOUNTING AND DATA PROCESSING SERVICES DIRECTLY RELATED TO THE CDBG PROGRAM.	CDBG	\$0.00	\$10,757.00	\$10,757.00	\$0.00	\$10,757.00
	11	FAIR HOUSING ACTIVITIES	ADVERTISEMENTS AND PUBLIC NOTICES TO ADVISE THE GENERAL PUBLIC ABOUT FAIR HOUSING ISSUES.	CDBG	\$0.00	\$1,586.97	\$1,586.97	\$0.00	\$1,586.97
	12	ECONOMIC DEVELOPMENT ADMINISTRATION/PROJECT DELIVERY	PROJECT DELIVERY COSTS FOR TECHNICAL ASSISTANCE TO BUSINESSES AND ADMINISTRATION OF ECONOMIC DEVELOPMENT LOAN FUNDS.	CDBG	\$0.00	\$99,472.93	\$94,920.29	\$4,552.64	\$94,920.29
	13	ACHIEVE CHILDREN'S SUMMER CAMP	PROGRAM OPERATES FOR SIX WEEKS DURING THE SUMMER WITH THE AIM OF BROADENING THE LIFE EXPERIENCES OF CHILDREN WITH DISABILITIES BY EXPOSING THEM TO A VARIETY OF ACTIVITIES, WHILE PROVIDING BASIC LEARNING CONCEPTS.	CDBG	\$0.00	\$1,900.00	\$0.00	\$1,900.00	\$0.00
	14	COMMUNITY ACTION TEAM	OPERATION AND MAINTENANCE OF BUILDING AND STAFFING FOR CENTER. ACTIVITIES AT CENTER INCLUDE: TEEN CENTER, DIVERSITY TRAINING, PARENT-TO-PARENT COUNSELING AND NATIONAL ISSUES FORUM.	CDBG	\$0.00	\$10,000.00	\$8,367.40	\$1,632.60	\$8,367.40
	15	BOYS AND GIRLS CLUB ARTS AND SCIENCE PROGRAM	AFTER SCHOOL ARTS/SCIENCE PROGRAM FOR SCHOOL AGED CHILDREN TO EXPOSE THEM TO VARIOUS ASPECTS OF THE ARTS AND SCIENCES, PARTICULARLY FOR THOSE WHO MIGHT NOT OTHERWISE GAIN EXPOSURE TO THIS TYPE OF PROGRAMMING.	CDBG	\$0.00	\$7,000.00	\$4,728.95	\$2,271.05	\$4,728.95
	16	PARENT RESOURCE CENTER	STAFFING FOR RESOURCE CENTER. CENTER PROVIDES TRAINING IN CHILD REARING AND HOUSEKEEPING ORIENTED TO VERY LOW AND LOW-INCOME FAMILIES.	CDBG	\$0.00	\$8,000.00	\$5,910.42	\$2,089.58	\$5,910.42
	17	TOWN OF UNION LOCAL DEVELOPMENT CORPORATION LOAN PROGRAMS	RECAPITALIZATION OF LOAN FUNDS, INCLUDES \$105,000 IN PROGRAM INCOME FROM PRIOR LOANS.	CDBG	\$0.00	\$220,000.00	\$220,000.00	\$0.00	\$220,000.00
	18	DILAPIDATED STRUCTURE REMOVAL	DEMOLITION OF HOMES OR STRUCTURES ACQUIRED THROUGH TAX FORECLOSURE PROCESS.	CDBG	\$90,000.00	\$23,716.20	\$23,226.20	\$490.00	\$23,226.20
	19	BOYS AND GIRLS CLUB OF WESTERN BROOME CAPITAL IMPROVEMENTS	Energy efficiency improvements/replacement of lighting.	CDBG	\$40,000.00	\$20,643.36	\$0.00	\$20,643.36	\$0.00

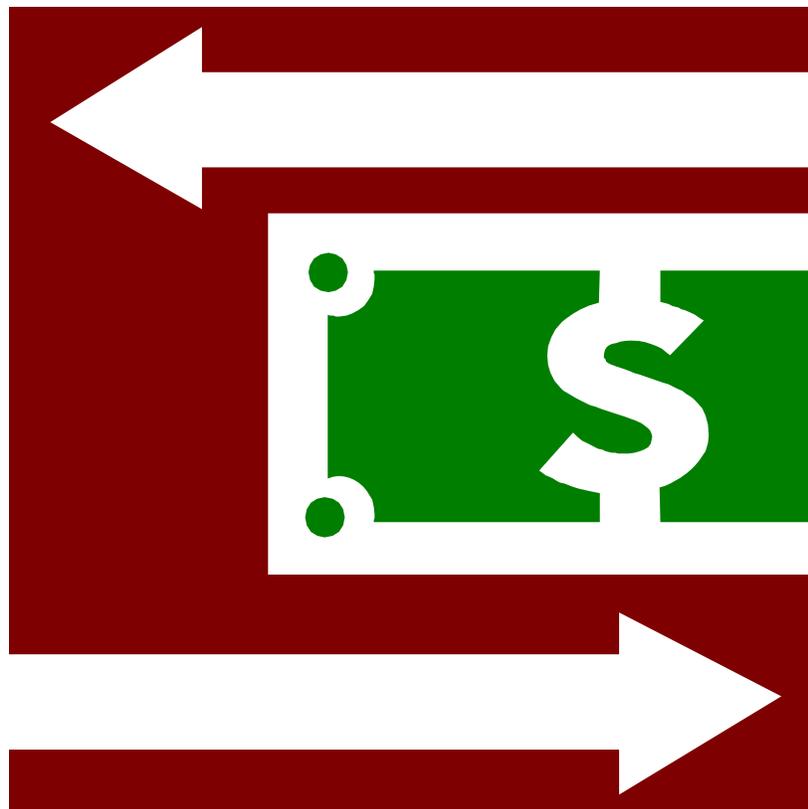
U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report Year

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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year	
2014 20	CITIZEN PARTICIPATION/OUTREACH	ADVERTISEMENTS AND PUBLIC NOTICES TO INFORM THE GENERAL PUBLIC ABOUT THE AVAILABILITY OF PROGRAMS AND TO REPORT ON PROGRAM PROGRESS.	CDBG	\$0.00	\$446.81	\$446.81	\$0.00	\$446.81
21	Family Enrichment Network Capital Improvements	Capital improvements including installation of a gated security wall.	CDBG	\$0.00	\$2,200.00	\$2,200.00	\$0.00	\$2,200.00
22	MOM'S HOUSE CHILDCARE SERVICES	SUPPORT SERVICES AND CHILDCARE SERVICES FOR SINGLE PARENTS.	CDBG	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00
24	Village of Johnson City Capital Improvements	Reconstruction of Sherman St. from Grand Ave. to Floral Ave.	CDBG	\$250,000.00	\$451,343.36	\$451,343.36	\$0.00	\$451,343.36
25	Berkshire Farms Homeless Prevention Program	Counseling activities for teen homeless prevention.	CDBG	\$0.00	\$2,350.00	\$1,174.98	\$1,175.02	\$1,174.98
27	SOS SHELTER CAPITAL IMPROVEMENTS	Homeless shelter capital improvements including replacement of HVAC system.	CDBG	\$0.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00

**FFY 2014
Consolidated Annual
Performance &
Evaluation Report
Drawdown Voucher
IDIS Report C04PR07**



U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR07 - Drawdown Report by Voucher Number - Vouchers
Submitted to Loccs

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IDIS

Voucher Number	Line Item	IDIS Project ID	IDIS Act ID	Voucher Created	Voucher Status	Status Date	LOCCS Send Date	Grant Number	Grant Year	Fund Type	Recipient TIN	Payee TIN	Program	PY	Drawn Amount
5739126	1	7	1181	10/8/2014	Completed	10/09/2014	10/8/2014	B12MC360117	2012	EN	156001174	156001174	CDBG		\$160.46
	2	9	1149	10/8/2014	Completed	10/09/2014	10/8/2014	B12MC360117	2012	EN	156001174	156001174	CDBG		\$3,155.16
	3	9	1150	10/8/2014	Completed	10/09/2014	10/8/2014	B12MC360117	2012	EN	156001174	156001174	CDBG		\$2,344.01
	4	9	1152	10/8/2014	Completed	10/09/2014	10/8/2014	B12MC360117	2012	EN	156001174	156001174	CDBG		\$227.58
	5	12	1155	10/8/2014	Completed	10/09/2014	10/8/2014	B12MC360117	2012	EN	156001174	156001174	CDBG		\$2,641.79
	6	12	1158	10/8/2014	Completed	10/09/2014	10/8/2014	B12MC360117	2012	EN	156001174	156001174	CDBG		\$200.26
	7	20	1167	10/8/2014	Completed	10/09/2014	10/8/2014	B12MC360117	2012	EN	156001174	156001174	CDBG		\$315.00
	8	33	1177	10/8/2014	Completed	10/09/2014	10/8/2014	B12MC360117	2012	EN	156001174	156001174	CDBG		\$53,068.18
5744216	1	28	1055	10/22/2014	Completed	10/23/2014	10/22/2014	B12MC360117	2012	EN	156001174	156001174	CDBG		\$49,163.56
	2	28	1055	10/22/2014	Completed	10/23/2014	10/22/2014	B14MC360117	2014	PI	156001174	156001174	CDBG		\$5,683.00
	3	7	1181	10/22/2014	Completed	10/23/2014	10/22/2014	B12MC360117	2012	EN	156001174	156001174	CDBG		\$144.41
	4	9	1149	10/22/2014	Completed	10/23/2014	10/22/2014	B12MC360117	2012	EN	156001174	156001174	CDBG		\$2,620.75
	5	9	1150	10/22/2014	Completed	10/23/2014	10/22/2014	B12MC360117	2012	EN	156001174	156001174	CDBG		\$1,451.10
	6	9	1151	10/22/2014	Completed	10/23/2014	10/22/2014	B12MC360117	2012	EN	156001174	156001174	CDBG		\$802.46
	7	9	1152	10/22/2014	Completed	10/23/2014	10/22/2014	B12MC360117	2012	EN	156001174	156001174	CDBG		\$188.00
	8	12	1155	10/22/2014	Completed	10/23/2014	10/22/2014	B12MC360117	2012	EN	156001174	156001174	CDBG		\$2,641.78
	9	12	1156	10/22/2014	Completed	10/23/2014	10/22/2014	B12MC360117	2012	EN	156001174	156001174	CDBG		\$120.06
	10	12	1157	10/22/2014	Completed	10/23/2014	10/22/2014	B12MC360117	2012	EN	156001174	156001174	CDBG		\$134.26
	11	12	1158	10/22/2014	Completed	10/23/2014	10/22/2014	B12MC360117	2012	EN	156001174	156001174	CDBG		\$200.26
	12	14	1160	10/22/2014	Completed	10/23/2014	10/22/2014	B12MC360117	2012	EN	156001174	156001174	CDBG		\$2,000.00
	13	33	1177	10/22/2014	Completed	10/23/2014	10/22/2014	B12MC360117	2012	EN	156001174	156001174	CDBG		\$29,815.89
5744934	1	6	1196	10/24/2014	Completed	10/25/2014	10/24/2014	B12MC360117	2012	EN	156001174	156001174	CDBG		\$5,000.00
5749072	1	1	1139	11/5/2014	Completed	11/06/2014	11/5/2014	B12MC360117	2012	EN	156001174	156001174	CDBG		\$4,975.00
	2	1	1139	11/5/2014	Completed	11/06/2014	11/5/2014	B14MC360117	2014	PI	156001174	156001174	CDBG		\$25.00
	3	2	1140	11/5/2014	Completed	11/06/2014	11/5/2014	B12MC360117	2012	EN	156001174	156001174	CDBG		\$3,750.00
	4	5	1143	11/5/2014	Completed	11/06/2014	11/5/2014	B12MC360117	2012	EN	156001174	156001174	CDBG		\$4,474.80
	5	6	1183	11/5/2014	Completed	11/06/2014	11/5/2014	B12MC360117	2012	EN	156001174	156001174	CDBG		\$5,000.00
	6	7	1181	11/5/2014	Completed	11/06/2014	11/5/2014	B12MC360117	2012	EN	156001174	156001174	CDBG		\$80.23
	7	7	1191	11/5/2014	Completed	11/06/2014	11/5/2014	B12MC360117	2012	EN	156001174	156001174	CDBG		\$9,725.00
	8	8	1148	11/5/2014	Completed	11/06/2014	11/5/2014	B12MC360117	2012	EN	156001174	156001174	CDBG		\$9,300.00
	9	9	1150	11/5/2014	Completed	11/06/2014	11/5/2014	B12MC360117	2012	EN	156001174	156001174	CDBG		\$20.11
	10	9	1152	11/5/2014	Completed	11/06/2014	11/5/2014	B12MC360117	2012	EN	156001174	156001174	CDBG		\$141.80
	11	12	1155	11/5/2014	Completed	11/06/2014	11/5/2014	B12MC360117	2012	EN	156001174	156001174	CDBG		\$1,320.89
	12	12	1156	11/5/2014	Completed	11/06/2014	11/5/2014	B12MC360117	2012	EN	156001174	156001174	CDBG		\$274.90
	13	12	1158	11/5/2014	Completed	11/06/2014	11/5/2014	B12MC360117	2012	EN	156001174	156001174	CDBG		\$100.13
	14	15	1161	11/5/2014	Completed	11/06/2014	11/5/2014	B12MC360117	2012	EN	156001174	156001174	CDBG		\$1,500.07
	15	16	1162	11/5/2014	Completed	11/06/2014	11/5/2014	B12MC360117	2012	EN	156001174	156001174	CDBG		\$1,871.91
5749079	1	9	1149	11/5/2014	Completed	11/06/2014	11/5/2014	B12MC360117	2012	EN	156001174	156001174	CDBG		\$1,963.68
	2	20	1195	11/5/2014	Completed	11/06/2014	11/5/2014	B12MC360117	2012	EN	156001174	156001174	CDBG		\$1,445.50
	3	21	1168	11/5/2014	Completed	11/06/2014	11/5/2014	B12MC360117	2012	EN	156001174	156001174	CDBG		\$29,400.00
	4	28	1173	11/5/2014	Completed	11/06/2014	11/5/2014	B12MC360117	2012	EN	156001174	156001174	CDBG		\$731.75
	5	9	1209	11/5/2014	Completed	11/06/2014	11/5/2014	B12MC360117	2012	EN	156001174	156001174	CDBG		\$3,827.78
	6	12	1215	11/5/2014	Completed	11/06/2014	11/5/2014	B12MC360117	2012	EN	156001174	156001174	CDBG		\$153.80
5749215	1	7	1181	11/6/2014	Completed	11/07/2014	11/6/2014	B12MC360117	2012	EN	156001174	156001174	CDBG		\$96.28
	2	9	1149	11/6/2014	Completed	11/07/2014	11/6/2014	B12MC360117	2012	EN	156001174	156001174	CDBG		\$1,440.76
	3	9	1150	11/6/2014	Completed	11/07/2014	11/6/2014	B12MC360117	2012	EN	156001174	156001174	CDBG		\$300.00
	4	9	1152	11/6/2014	Completed	11/07/2014	11/6/2014	B12MC360117	2012	EN	156001174	156001174	CDBG		\$103.44
	5	12	1155	11/6/2014	Completed	11/07/2014	11/6/2014	B12MC360117	2012	EN	156001174	156001174	CDBG		\$1,320.89
	6	12	1158	11/6/2014	Completed	11/07/2014	11/6/2014	B12MC360117	2012	EN	156001174	156001174	CDBG		\$100.13
5753793	1	6	1138	11/19/2014	Completed	11/20/2014	11/19/2014	B12MC360117	2012	EN	156001174	156001174	CDBG		\$2,495.00
	2	6	1138	11/19/2014	Completed	11/20/2014	11/19/2014	B14MC360117	2014	PI	156001174	156001174	CDBG		\$380.00
	3	13	1086	11/19/2014	Completed	11/20/2014	11/19/2014	B12MC360117	2012	EN	156001174	156001174	CDBG		\$7,777.60
	4	13	1086	11/19/2014	Completed	11/20/2014	11/19/2014	B13MC360117	2013	EN	156001174	156001174	CDBG		\$16,430.40
	5	9	1207	11/19/2014	Completed	11/20/2014	11/19/2014	B13MC360117	2013	EN	156001174	156001174	CDBG		\$3,185.09
	6	9	1208	11/19/2014	Completed	11/20/2014	11/19/2014	B13MC360117	2013	EN	156001174	156001174	CDBG		\$32.91
	7	9	1210	11/19/2014	Completed	11/20/2014	11/19/2014	B13MC360117	2013	EN	156001174	156001174	CDBG		\$231.37
	8	12	1213	11/19/2014	Completed	11/20/2014	11/19/2014	B13MC360117	2013	EN	156001174	156001174	CDBG		\$2,641.79
	9	12	1216	11/19/2014	Completed	11/20/2014	11/19/2014	B13MC360117	2013	EN	156001174	156001174	CDBG		\$200.26
	10	7	1205	11/19/2014	Completed	11/20/2014	11/19/2014	B13MC360117	2013	EN	156001174	156001174	CDBG		\$160.46
	11	18	1223	11/19/2014	Completed	11/20/2014	11/19/2014	B13MC360117	2013	EN	156001174	156001174	CDBG		\$315.00
	12	24	1230	11/19/2014	Completed	11/20/2014	11/19/2014	B13MC360117	2013	EN	156001174	156001174	CDBG		\$5,960.00
5753803	1	12	1214	11/19/2014	Completed	11/21/2014	11/20/2014	B13MC360117	2013	EN	156001174	156001174	CDBG		\$240.40
5759795	1	6	1183	12/9/2014	Completed	12/11/2014	12/10/2014	B13MC360117	2013	EN	156001174	156001174	CDBG		\$1,025.00
	2	6	1189	12/9/2014	Completed	12/11/2014	12/10/2014	B13MC360117	2013	EN	156001174	156001174	CDBG		\$425.00
	3	6	1196	12/9/2014	Completed	12/11/2014	12/10/2014	B13MC360117	2013	EN	156001174	156001174	CDBG		\$425.00
	4	7	1186	12/9/2014	Completed	12/11/2014	12/10/2014	B13MC360117	2013	EN	156001174	156001174	CDBG		\$7,807.00
	5	7	1191	12/9/2014	Completed	12/11/2014	12/10/2014	B13MC360117	2013	EN	156001174	156001174	CDBG		\$425.00
	6	7	1193	12/9/2014	Completed	12/11/2014	12/10/2014	B13MC360117	2013	EN	156001174	156001174	CDBG		\$3,825.00

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5759795	7	7	1190	12/9/2014	Completed	12/11/2014	12/10/2014	B13MC360117	2013	EN	156001174	156001174	CDBG		\$8,311.00
	8	18	1164	12/9/2014	Completed	12/11/2014	12/10/2014	B13MC360117	2013	EN	156001174	156001174	CDBG		\$270.36
	9	27	1194	12/9/2014	Completed	12/11/2014	12/10/2014	B13MC360117	2013	EN	156001174	156001174	CDBG		\$42,767.00
	10	27	1194	12/9/2014	Completed	12/11/2014	12/10/2014	B14MC360117	2014	PI	156001174	156001174	CDBG		\$12,000.00
	11	9	1207	12/9/2014	Completed	12/11/2014	12/10/2014	B13MC360117	2013	EN	156001174	156001174	CDBG		\$4,926.16
	12	9	1208	12/9/2014	Completed	12/11/2014	12/10/2014	B13MC360117	2013	EN	156001174	156001174	CDBG		\$518.32
	13	9	1210	12/9/2014	Completed	12/11/2014	12/10/2014	B13MC360117	2013	EN	156001174	156001174	CDBG		\$367.90
	14	12	1213	12/9/2014	Completed	12/11/2014	12/10/2014	B13MC360117	2013	EN	156001174	156001174	CDBG		\$3,971.33
	15	12	1214	12/9/2014	Completed	12/11/2014	12/10/2014	B13MC360117	2013	EN	156001174	156001174	CDBG		\$30.00
	16	12	1216	12/9/2014	Completed	12/11/2014	12/10/2014	B13MC360117	2013	EN	156001174	156001174	CDBG		\$301.04
	17	6	1232	12/9/2014	Completed	12/11/2014	12/10/2014	B13MC360117	2013	EN	156001174	156001174	CDBG		\$5,000.00
	18	6	1202	12/9/2014	Completed	12/11/2014	12/10/2014	B13MC360117	2013	EN	156001174	156001174	CDBG		\$125.00
	19	7	1205	12/9/2014	Completed	12/11/2014	12/10/2014	B13MC360117	2013	EN	156001174	156001174	CDBG		\$128.37
	20	20	1224	12/9/2014	Completed	12/11/2014	12/10/2014	B13MC360117	2013	EN	156001174	156001174	CDBG		\$49.92
5765145	1	13	1086	12/23/2014	Completed	12/24/2014	12/23/2014	B13MC360117	2013	EN	156001174	156001174	CDBG		\$22,918.00
	2	17	1163	12/23/2014	Completed	12/24/2014	12/23/2014	B13MC360117	2013	EN	156001174	156001174	CDBG		\$3,076.95
	3	9	1207	12/23/2014	Completed	12/24/2014	12/23/2014	B13MC360117	2013	EN	156001174	156001174	CDBG		\$4,157.41
	4	9	1207	12/23/2014	Completed	12/24/2014	12/23/2014	B14MC360117	2014	PI	156001174	156001174	CDBG		\$1,596.58
	5	9	1208	12/23/2014	Completed	12/24/2014	12/23/2014	B13MC360117	2013	EN	156001174	156001174	CDBG		\$16.45
	6	9	1209	12/23/2014	Completed	12/24/2014	12/23/2014	B13MC360117	2013	EN	156001174	156001174	CDBG		\$2,880.27
	7	9	1210	12/23/2014	Completed	12/24/2014	12/23/2014	B13MC360117	2013	EN	156001174	156001174	CDBG		\$427.07
	8	12	1213	12/23/2014	Completed	12/24/2014	12/23/2014	B13MC360117	2013	EN	156001174	156001174	CDBG		\$4,176.09
	9	12	1214	12/23/2014	Completed	12/24/2014	12/23/2014	B13MC360117	2013	EN	156001174	156001174	CDBG		\$1,098.39
	10	12	1215	12/23/2014	Completed	12/24/2014	12/23/2014	B13MC360117	2013	EN	156001174	156001174	CDBG		\$134.26
	11	12	1216	12/23/2014	Completed	12/24/2014	12/23/2014	B13MC360117	2013	EN	156001174	156001174	CDBG		\$317.68
	12	7	1205	12/23/2014	Completed	12/24/2014	12/23/2014	B13MC360117	2013	EN	156001174	156001174	CDBG		\$112.32
	13	24	1230	12/23/2014	Completed	12/24/2014	12/23/2014	B13MC360117	2013	EN	156001174	156001174	CDBG		\$1,705.00
5768077	1	9	1207	1/7/2015	Completed	01/08/2015	1/7/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$3,449.02
	2	9	1210	1/7/2015	Completed	01/08/2015	1/7/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$248.14
	3	12	1213	1/7/2015	Completed	01/08/2015	1/7/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$2,659.10
	4	12	1214	1/7/2015	Completed	01/08/2015	1/7/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$363.66
	5	12	1216	1/7/2015	Completed	01/08/2015	1/7/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$201.36
	6	7	1205	1/7/2015	Completed	01/08/2015	1/7/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$80.16
5772486	1	6	1138	1/21/2015	Completed	01/22/2015	1/21/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$1,895.00
	2	7	1192	1/21/2015	Completed	01/22/2015	1/21/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$7,650.00
	3	7	1190	1/21/2015	Completed	01/22/2015	1/21/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$1,414.00
	4	1	1197	1/21/2015	Completed	01/22/2015	1/21/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$4,500.00
	5	3	1199	1/21/2015	Completed	01/22/2015	1/21/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$16,920.00
	6	15	1219	1/21/2015	Completed	01/22/2015	1/21/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$1,697.37
	7	9	1207	1/21/2015	Completed	01/22/2015	1/21/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$2,568.36
	8	9	1208	1/21/2015	Completed	01/22/2015	1/21/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$296.00
	9	9	1209	1/21/2015	Completed	01/22/2015	1/21/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$20,114.53
	10	9	1210	1/21/2015	Completed	01/22/2015	1/21/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$184.51
	11	12	1213	1/21/2015	Completed	01/22/2015	1/21/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$2,641.79
	12	12	1214	1/21/2015	Completed	01/22/2015	1/21/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$106.79
	13	12	1215	1/21/2015	Completed	01/22/2015	1/21/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$13,769.48
	14	12	1216	1/21/2015	Completed	01/22/2015	1/21/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$200.10
	15	6	1232	1/21/2015	Completed	01/22/2015	1/21/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$425.00
	16	7	1205	1/21/2015	Completed	01/22/2015	1/21/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$128.26
5779938	1	6	1187	2/11/2015	Completed	02/12/2015	2/11/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$3,051.00
	2	27	1172	2/11/2015	Completed	02/12/2015	2/11/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$1,725.00
	3	2	1198	2/11/2015	Completed	02/12/2015	2/11/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$3,750.00
	4	16	1220	2/11/2015	Completed	02/12/2015	2/11/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$2,081.87
	5	14	1218	2/11/2015	Completed	02/12/2015	2/11/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$3,232.35
	6	5	1200	2/11/2015	Completed	02/12/2015	2/11/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$4,846.48
	7	22	1226	2/11/2015	Completed	02/12/2015	2/11/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$4,438.07
	8	9	1207	2/11/2015	Completed	02/12/2015	2/11/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$7,162.87
	9	9	1208	2/11/2015	Completed	02/12/2015	2/11/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$15.26
	10	9	1210	2/11/2015	Completed	02/12/2015	2/11/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$535.17
	11	12	1213	2/11/2015	Completed	02/12/2015	2/11/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$3,962.67
	12	12	1214	2/11/2015	Completed	02/12/2015	2/11/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$176.08
	13	12	1216	2/11/2015	Completed	02/12/2015	2/11/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$300.15
	14	7	1205	2/11/2015	Completed	02/12/2015	2/11/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$144.29
	15	7	1234	2/11/2015	Completed	02/12/2015	2/11/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$275.00
5784461	1	6	1138	2/26/2015	Completed	02/27/2015	2/26/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$1,025.00
	2	9	1207	2/26/2015	Completed	02/27/2015	2/26/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$892.98
	3	9	1208	2/26/2015	Completed	02/27/2015	2/26/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$283.89
	4	9	1209	2/26/2015	Completed	02/27/2015	2/26/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$1,883.44

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5784461	5	9	1209	2/26/2015	Completed	02/27/2015	2/26/2015	B14MC360117	2014	PI	156001174	156001174	CDBG		\$1,998.00
	6	9	1210	2/26/2015	Completed	02/27/2015	2/26/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$65.43
	7	12	1213	2/26/2015	Completed	02/27/2015	2/26/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$2,641.78
	8	12	1214	2/26/2015	Completed	02/27/2015	2/26/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$975.67
	9	12	1215	2/26/2015	Completed	02/27/2015	2/26/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$250.51
	10	12	1216	2/26/2015	Completed	02/27/2015	2/26/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$200.18
	11	7	1205	2/26/2015	Completed	02/27/2015	2/26/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$86.62
5788478	1	13	1086	3/11/2015	Completed	03/12/2015	3/11/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$3,955.64
	2	6	1185	3/11/2015	Completed	03/12/2015	3/11/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$2,585.00
	3	21	1225	3/11/2015	Completed	03/12/2015	3/11/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$2,200.00
	4	9	1207	3/11/2015	Completed	03/12/2015	3/11/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$1,009.45
	5	9	1210	3/11/2015	Completed	03/12/2015	3/11/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$73.95
	6	12	1213	3/11/2015	Completed	03/12/2015	3/11/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$2,641.78
	7	12	1216	3/11/2015	Completed	03/12/2015	3/11/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$200.10
	8	7	1205	3/11/2015	Completed	03/12/2015	3/11/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$69.30
	9	24	1230	3/11/2015	Completed	03/12/2015	3/11/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$2,100.00
5797306	1	7	1190	4/7/2015	Completed	04/08/2015	4/7/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$425.00
	2	9	1207	4/7/2015	Completed	04/08/2015	4/7/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$4,552.60
	3	9	1208	4/7/2015	Completed	04/08/2015	4/7/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$270.00
	4	9	1209	4/7/2015	Completed	04/08/2015	4/7/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$210.12
	5	9	1210	4/7/2015	Completed	04/08/2015	4/7/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$333.73
	6	12	1213	4/7/2015	Completed	04/08/2015	4/7/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$5,658.56
	7	12	1214	4/7/2015	Completed	04/08/2015	4/7/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$127.00
	8	12	1215	4/7/2015	Completed	04/08/2015	4/7/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$134.06
	9	12	1216	4/7/2015	Completed	04/08/2015	4/7/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$428.89
	10	6	1202	4/7/2015	Completed	04/08/2015	4/7/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$250.00
	11	7	1204	4/7/2015	Completed	04/08/2015	4/7/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$125.00
	12	7	1205	4/7/2015	Completed	04/08/2015	4/7/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$311.86
5802400	1	6	1130	4/22/2015	Completed	04/23/2015	4/22/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$720.00
	2	1	1197	4/22/2015	Completed	04/23/2015	4/22/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$4,500.00
	3	3	1199	4/22/2015	Completed	04/23/2015	4/22/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$3,840.00
	4	8	1206	4/22/2015	Completed	04/23/2015	4/22/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$7,200.00
	5	14	1218	4/22/2015	Completed	04/23/2015	4/22/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$2,450.70
	6	15	1219	4/22/2015	Completed	04/23/2015	4/22/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$1,730.94
	7	22	1226	4/22/2015	Completed	04/23/2015	4/22/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$2,071.87
	8	25	1227	4/22/2015	Completed	04/23/2015	4/22/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$587.49
	9	24	1230	4/22/2015	Completed	04/23/2015	4/22/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$785.44
	10	9	1207	4/22/2015	Completed	04/23/2015	4/22/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$1,167.41
	11	9	1208	4/22/2015	Completed	04/23/2015	4/22/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$53.48
	12	9	1209	4/22/2015	Completed	04/23/2015	4/22/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$206.73
	13	9	1210	4/22/2015	Completed	04/23/2015	4/22/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$85.61
	14	12	1213	4/22/2015	Completed	04/23/2015	4/22/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$2,641.78
	15	12	1215	4/22/2015	Completed	04/23/2015	4/22/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$134.06
	16	12	1216	4/22/2015	Completed	04/23/2015	4/22/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$200.10
	17	7	1205	4/22/2015	Completed	04/23/2015	4/22/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$207.90
5802427	1	12	1214	4/22/2015	Completed	04/23/2015	4/22/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$1,899.88
5807191	1	17	1233	5/6/2015	Completed	05/06/2015	5/6/2015	B10MC360117	2010	RL	156001174	156001174	CDBG		\$67,928.16
	2	17	1233	5/6/2015	Completed	05/06/2015	5/6/2015	B11MC360117	2011	RL	156001174	156001174	CDBG		\$109,624.82
	3	17	1233	5/6/2015	Completed	05/06/2015	5/6/2015	B12MC360117	2012	RL	156001174	156001174	CDBG		\$22,447.02
5807310	1	9	1207	5/6/2015	Completed	05/07/2015	5/6/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$1,280.05
	2	9	1208	5/6/2015	Completed	05/07/2015	5/6/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$100.99
	3	9	1210	5/6/2015	Completed	05/07/2015	5/6/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$93.87
	4	12	1213	5/6/2015	Completed	05/07/2015	5/6/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$2,641.79
	5	12	1214	5/6/2015	Completed	05/07/2015	5/6/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$365.68
	6	12	1216	5/6/2015	Completed	05/07/2015	5/6/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$200.10
	7	6	1235	5/6/2015	Completed	05/07/2015	5/6/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$5,000.00
	8	7	1205	5/6/2015	Completed	05/07/2015	5/6/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$103.94
5811571	1	9	1207	5/20/2015	Completed	05/21/2015	5/20/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$1,115.22
	2	9	1208	5/20/2015	Completed	05/21/2015	5/20/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$75.38
	3	9	1209	5/20/2015	Completed	05/21/2015	5/20/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$2,799.89
	4	9	1210	5/20/2015	Completed	05/21/2015	5/20/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$81.74
	5	12	1213	5/20/2015	Completed	05/21/2015	5/20/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$2,641.78
	6	12	1214	5/20/2015	Completed	05/21/2015	5/20/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$119.74
	7	12	1215	5/20/2015	Completed	05/21/2015	5/20/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$155.28
	8	12	1216	5/20/2015	Completed	05/21/2015	5/20/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$200.10
	9	7	1205	5/20/2015	Completed	05/21/2015	5/20/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$103.95
	10	2	1198	5/20/2015	Completed	05/21/2015	5/20/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$3,750.00
	11	5	1200	5/20/2015	Completed	05/21/2015	5/20/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$1,213.98

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	13	11	1212	5/20/2015	Completed	05/21/2015	5/20/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$1,586.97
	14	16	1220	5/20/2015	Completed	05/21/2015	5/20/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$1,737.39
5817875	1	6	1130	6/10/2015	Completed	06/11/2015	6/10/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$1,977.00
	2	13	1086	6/10/2015	Completed	06/11/2015	6/10/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$5,105.53
	3	32	1178	6/10/2015	Completed	06/11/2015	6/10/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$48.99
	4	24	1230	6/10/2015	Completed	06/11/2015	6/10/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$22,271.04
	5	9	1207	6/10/2015	Completed	06/11/2015	6/10/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$3,563.63
	6	9	1208	6/10/2015	Completed	06/11/2015	6/10/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$29.44
	7	9	1209	6/10/2015	Completed	06/11/2015	6/10/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$1,238.23
	8	9	1210	6/10/2015	Completed	06/11/2015	6/10/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$265.21
	9	12	1213	6/10/2015	Completed	06/11/2015	6/10/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$4,044.52
	10	12	1214	6/10/2015	Completed	06/11/2015	6/10/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$567.06
	11	12	1215	6/10/2015	Completed	06/11/2015	6/10/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$131.01
	12	12	1216	6/10/2015	Completed	06/11/2015	6/10/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$302.36
	13	6	1235	6/10/2015	Completed	06/11/2015	6/10/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$425.00
	14	7	1205	6/10/2015	Completed	06/11/2015	6/10/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$190.57
	15	18	1223	6/10/2015	Completed	06/11/2015	6/10/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$210.00
5822341	1	31	1176	6/24/2015	Completed	06/25/2015	6/24/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$18,564.50
	2	31	1176	6/24/2015	Completed	06/25/2015	6/24/2015	B14MC360117	2014	PI	156001174	156001174	CDBG		\$3,435.50
	3	24	1230	6/24/2015	Completed	06/25/2015	6/24/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$66,981.84
	4	9	1207	6/24/2015	Completed	06/25/2015	6/24/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$2,367.15
	5	9	1210	6/24/2015	Completed	06/25/2015	6/24/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$173.55
	6	12	1213	6/24/2015	Completed	06/25/2015	6/24/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$3,019.17
	7	12	1214	6/24/2015	Completed	06/25/2015	6/24/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$3,703.27
	8	12	1216	6/24/2015	Completed	06/25/2015	6/24/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$228.97
	9	6	1236	6/24/2015	Completed	06/25/2015	6/24/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$2,883.80
	10	7	1205	6/24/2015	Completed	06/25/2015	6/24/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$103.94
	11	18	1238	6/24/2015	Completed	06/25/2015	6/24/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$191.00
	12	18	1239	6/24/2015	Completed	06/25/2015	6/24/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$862.13
5826637	1	1	1197	7/8/2015	Completed	07/09/2015	7/8/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$4,500.00
	2	24	1230	7/8/2015	Completed	07/09/2015	7/8/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$101,474.82
	3	9	1207	7/8/2015	Completed	07/09/2015	7/8/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$2,063.50
	4	9	1208	7/8/2015	Completed	07/09/2015	7/8/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$792.56
	5	9	1209	7/8/2015	Completed	07/09/2015	7/8/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$2,411.78
	6	9	1210	7/8/2015	Completed	07/09/2015	7/8/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$151.30
	7	12	1213	7/8/2015	Completed	07/09/2015	7/8/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$2,644.18
	8	12	1214	7/8/2015	Completed	07/09/2015	7/8/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$287.62
	9	12	1215	7/8/2015	Completed	07/09/2015	7/8/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$155.28
	10	12	1216	7/8/2015	Completed	07/09/2015	7/8/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$200.28
	11	7	1205	7/8/2015	Completed	07/09/2015	7/8/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$17.32
	12	18	1223	7/8/2015	Completed	07/09/2015	7/8/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$935.00
5826642	1	10	1211	7/8/2015	Completed	07/09/2015	7/8/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$10,757.00
5826966	1	13	1086	7/9/2015	Completed	07/10/2015	7/9/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$14,508.20
5831052	1	3	1199	7/22/2015	Completed	07/23/2015	7/22/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$2,400.00
	2	15	1219	7/22/2015	Completed	07/23/2015	7/22/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$1,300.64
	3	20	1224	7/22/2015	Completed	07/23/2015	7/22/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$242.99
	4	9	1207	7/22/2015	Completed	07/23/2015	7/22/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$3,142.84
	5	9	1210	7/22/2015	Completed	07/23/2015	7/22/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$232.95
	6	12	1213	7/22/2015	Completed	07/23/2015	7/22/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$2,704.90
	7	12	1214	7/22/2015	Completed	07/23/2015	7/22/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$96.89
	8	12	1216	7/22/2015	Completed	07/23/2015	7/22/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$204.92
	9	7	1205	7/22/2015	Completed	07/23/2015	7/22/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$34.64
	10	18	1239	7/22/2015	Completed	07/23/2015	7/22/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$45.37
5837765	1	7	1193	8/12/2015	Completed	08/14/2015	8/12/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$3,673.00
	2	32	1178	8/12/2015	Completed	08/14/2015	8/12/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$132,012.18
	3	2	1198	8/12/2015	Completed	08/14/2015	8/12/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$3,750.00
	4	8	1206	8/12/2015	Completed	08/14/2015	8/12/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$4,200.00
	5	14	1218	8/12/2015	Completed	08/14/2015	8/12/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$2,684.35
	6	16	1220	8/12/2015	Completed	08/14/2015	8/12/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$2,091.16
	7	24	1230	8/12/2015	Completed	08/14/2015	8/12/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$112,022.19
	8	9	1207	8/12/2015	Completed	08/14/2015	8/12/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$3,667.44
	9	9	1208	8/12/2015	Completed	08/14/2015	8/12/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$33.47
	10	9	1209	8/12/2015	Completed	08/14/2015	8/12/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$2,130.43
	11	9	1210	8/12/2015	Completed	08/14/2015	8/12/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$268.99
	12	12	1213	8/12/2015	Completed	08/14/2015	8/12/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$3,972.33
	13	12	1214	8/12/2015	Completed	08/14/2015	8/12/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$30.33
	14	12	1215	8/12/2015	Completed	08/14/2015	8/12/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$132.47

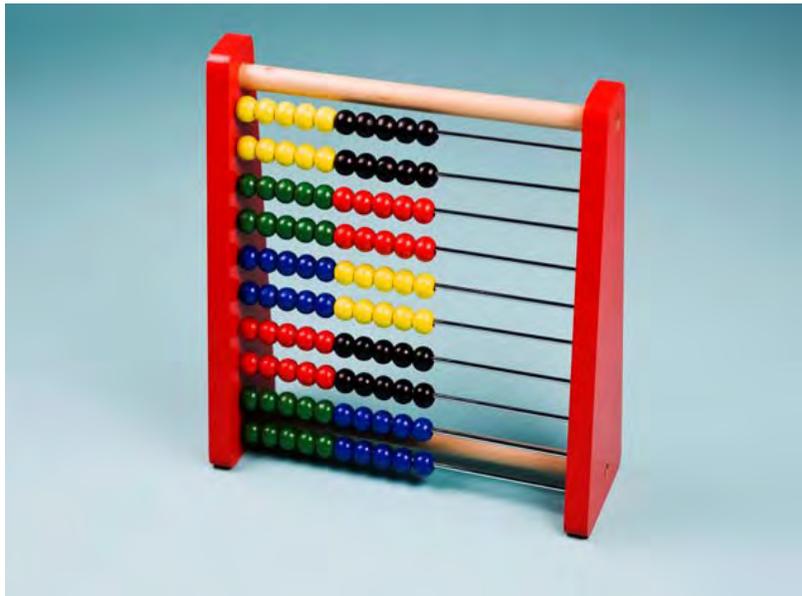
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5837765	15	12	1216	8/12/2015	Completed	08/14/2015	8/12/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$300.87
	16	7	1205	8/12/2015	Completed	08/14/2015	8/12/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$51.97
	17	7	1240	8/12/2015	Completed	08/14/2015	8/12/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$275.00
	18	7	1241	8/12/2015	Completed	08/14/2015	8/12/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$275.00
	19	18	1223	8/12/2015	Completed	08/14/2015	8/12/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$490.00
5842777	1	6	1187	8/27/2015	Completed	08/28/2015	8/27/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$2,950.00
	2	7	1186	8/27/2015	Completed	08/28/2015	8/27/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$1,760.00
	3	5	1200	8/27/2015	Completed	08/28/2015	8/27/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$4,848.01
	4	22	1226	8/27/2015	Completed	08/28/2015	8/27/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$1,490.06
	5	25	1227	8/27/2015	Completed	08/28/2015	8/27/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$587.49
	6	24	1230	8/27/2015	Completed	08/28/2015	8/27/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$58,271.39
	7	9	1207	8/27/2015	Completed	08/28/2015	8/27/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$2,671.87
	8	9	1208	8/27/2015	Completed	08/28/2015	8/27/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$107.14
	9	9	1210	8/27/2015	Completed	08/28/2015	8/27/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$195.97
	10	12	1213	8/27/2015	Completed	08/28/2015	8/27/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$2,648.22
	11	12	1214	8/27/2015	Completed	08/28/2015	8/27/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$67.05
	12	12	1216	8/27/2015	Completed	08/28/2015	8/27/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$200.58
	13	7	1241	8/27/2015	Completed	08/28/2015	8/27/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$275.00
	14	7	1243	8/27/2015	Completed	08/28/2015	8/27/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$275.00
	15	18	1238	8/27/2015	Completed	08/28/2015	8/27/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$18,997.00
5843513	1	17	1245	8/31/2015	Completed	09/04/2015	9/3/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$8,742.60
	2	17	1245	8/31/2015	Completed	09/04/2015	9/3/2015	B12MC360117	2012	RL	156001174	156001174	CDBG		\$11,257.40
5846246	1	6	1187	9/9/2015	Completed	09/09/2015	9/9/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$1,025.00
	2	32	1178	9/9/2015	Completed	09/09/2015	9/9/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$84,927.47
	3	32	1178	9/9/2015	Completed	09/09/2015	9/9/2015	B14MC360117	2014	PI	156001174	156001174	CDBG		\$8,500.00
	4	24	1230	9/9/2015	Completed	09/09/2015	9/9/2015	B13MC360117	2013	EN	156001174	156001174	CDBG		\$47,321.45
	5	24	1230	9/9/2015	Completed	09/09/2015	9/9/2015	B14MC360117	2014	EN	156001174	156001174	CDBG		\$18,657.27
	6	9	1207	9/9/2015	Completed	09/09/2015	9/9/2015	B14MC360117	2014	EN	156001174	156001174	CDBG		\$2,178.44
	7	9	1209	9/9/2015	Completed	09/09/2015	9/9/2015	B14MC360117	2014	EN	156001174	156001174	CDBG		\$2,241.63
	8	9	1210	9/9/2015	Completed	09/09/2015	9/9/2015	B14MC360117	2014	EN	156001174	156001174	CDBG		\$159.83
	9	12	1213	9/9/2015	Completed	09/09/2015	9/9/2015	B14MC360117	2014	EN	156001174	156001174	CDBG		\$2,648.22
	10	12	1214	9/9/2015	Completed	09/09/2015	9/9/2015	B14MC360117	2014	EN	156001174	156001174	CDBG		\$680.85
	11	12	1215	9/9/2015	Completed	09/09/2015	9/9/2015	B14MC360117	2014	EN	156001174	156001174	CDBG		\$135.52
	12	12	1216	9/9/2015	Completed	09/09/2015	9/9/2015	B14MC360117	2014	EN	156001174	156001174	CDBG		\$200.58
	13	6	1202	9/9/2015	Completed	09/09/2015	9/9/2015	B14MC360117	2014	EN	156001174	156001174	CDBG		\$125.00
	14	6	1236	9/9/2015	Completed	09/09/2015	9/9/2015	B14MC360117	2014	EN	156001174	156001174	CDBG		\$425.00
5850180	1	20	1224	9/22/2015	Completed	09/23/2015	9/22/2015	B14MC360117	2014	EN	156001174	156001174	CDBG		\$153.90
	2	9	1207	9/22/2015	Completed	09/23/2015	9/22/2015	B14MC360117	2014	EN	156001174	156001174	CDBG		\$2,539.79
	3	9	1210	9/22/2015	Completed	09/23/2015	9/22/2015	B14MC360117	2014	EN	156001174	156001174	CDBG		\$186.35
	4	12	1213	9/22/2015	Completed	09/23/2015	9/22/2015	B14MC360117	2014	EN	156001174	156001174	CDBG		\$3,023.22
	5	12	1214	9/22/2015	Completed	09/23/2015	9/22/2015	B14MC360117	2014	EN	156001174	156001174	CDBG		\$119.79
	6	12	1216	9/22/2015	Completed	09/23/2015	9/22/2015	B14MC360117	2014	EN	156001174	156001174	CDBG		\$229.27
	7	6	1242	9/22/2015	Completed	09/23/2015	9/22/2015	B14MC360117	2014	EN	156001174	156001174	CDBG		\$5,000.00
	8	18	1223	9/22/2015	Completed	09/23/2015	9/22/2015	B14MC360117	2014	EN	156001174	156001174	CDBG		\$835.00
	9	18	1238	9/22/2015	Completed	09/23/2015	9/22/2015	B14MC360117	2014	EN	156001174	156001174	CDBG		\$345.70
5850195	1	24	1230	9/22/2015	Completed	09/23/2015	9/22/2015	B14MC360117	2014	EN	156001174	156001174	CDBG		\$13,792.92
5851744	1	9	1209	9/25/2015	Completed	09/26/2015	9/25/2015	B14MC360117	2014	EN	156001174	156001174	CDBG		\$2,179.57
	2	12	1215	9/25/2015	Completed	09/26/2015	9/25/2015	B14MC360117	2014	EN	156001174	156001174	CDBG		\$135.52
TOTAL DRAWS:													CDBG	TOTAL DRAWS:	\$1,715,139.27
															\$1,715,139.27

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Count Of CDBG Activities
With Disbursements By
Activity Group & Matrix
Code PR23**





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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Clearance and Demolition (04)	1	\$0.00	3	\$21,886.70	4	\$21,886.70
	Total Acquisition	1	\$0.00	3	\$21,886.70	4	\$21,886.70
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	7	\$200,000.00	8	\$103,975.64	15	\$303,975.64
	Micro-Enterprise Assistance (18C)	2	\$20,000.00	0	\$0.00	2	\$20,000.00
	Total Economic Development	9	\$220,000.00	8	\$103,975.64	17	\$323,975.64
Housing	Direct Homeownership Assistance (13)	2	\$7,585.00	13	\$42,051.80	15	\$49,636.80
	Rehab; Single-Unit Residential (14A)	6	\$9,025.00	10	\$58,065.00	16	\$67,090.00
	Rehabilitation Administration (14H)	0	\$0.00	4	\$2,642.25	4	\$2,642.25
	CDBG Operation and Repair of Foreclosed Property (19E)	0	\$0.00	2	\$3,100.00	2	\$3,100.00
	Total Housing	8	\$16,610.00	29	\$105,859.05	37	\$122,469.05
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	0	\$0.00	1	\$0.00	1	\$0.00
	Youth Centers (03D)	0	\$0.00	1	\$0.00	1	\$0.00
	Neighborhood Facilities (03E)	0	\$0.00	2	\$31,600.00	2	\$31,600.00
	Parks, Recreational Facilities (03F)	0	\$0.00	1	\$70,695.37	1	\$70,695.37
	Street Improvements (03K)	1	\$225,488.64	3	\$589,073.99	4	\$814,562.63
	Non-Residential Historic Preservation (16B)	0	\$0.00	3	\$78,492.00	3	\$78,492.00
	Total Public Facilities and Improvements	1	\$225,488.64	11	\$769,861.36	12	\$995,350.00
Public Services	Senior Services (05A)	0	\$0.00	6	\$56,660.00	6	\$56,660.00
	Handicapped Services (05B)	0	\$0.00	2	\$0.00	2	\$0.00
	Youth Services (05D)	1	\$1,174.98	10	\$50,367.77	11	\$51,542.75
	Employment Training (05H)	0	\$0.00	1	\$270.36	1	\$270.36
	Child Care Services (05L)	0	\$0.00	1	\$0.00	1	\$0.00
	Health Services (05M)	0	\$0.00	1	\$3,076.95	1	\$3,076.95
	Mental Health Services (05O)	0	\$0.00	1	\$2,000.00	1	\$2,000.00
Total Public Services	1	\$1,174.98	22	\$112,375.08	23	\$113,550.06	
General Administration and Planning	General Program Administration (21A)	0	\$0.00	8	\$125,117.04	8	\$125,117.04
	Indirect Costs (21B)	0	\$0.00	1	\$10,757.00	1	\$10,757.00



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Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
General Administration and Planning	Public Information (21C)	0	\$0.00	2	\$446.81	2	\$446.81
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	0	\$0.00	2	\$1,586.97	2	\$1,586.97
	Total General Administration and Planning	0	\$0.00	13	\$137,907.82	13	\$137,907.82
Grand Total		20	\$463,273.62	86	\$1,251,865.65	106	\$1,715,139.27



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Clearance and Demolition (04)	Housing Units	0	6	6
	Total Acquisition		0	6	6
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	Jobs	3	0	3
	Micro-Enterprise Assistance (18C)	Jobs	1	0	1
	Total Economic Development		4	0	4
Housing	Direct Homeownership Assistance (13)	Households	1	15	16
	Rehab; Single-Unit Residential (14A)	Housing Units	1	190	191
	Rehabilitation Administration (14H)	Housing Units	0	0	0
	CDBG Operation and Repair of Foreclosed Property (19E)	Housing Units	0	5	5
	Total Housing		2	210	212
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	Public Facilities	0	20	20
	Youth Centers (03D)	Public Facilities	0	1,520	1,520
	Neighborhood Facilities (03E)	Public Facilities	0	11,737	11,737
	Parks, Recreational Facilities (03F)	Public Facilities	0	6,651	6,651
	Street Improvements (03K)	Persons	0	2,603	2,603
	Non-Residential Historic Preservation (16B)	Organizations	0	3	3
	Total Public Facilities and Improvements		0	22,534	22,534
Public Services	Senior Services (05A)	Persons	0	14,708	14,708
	Handicapped Services (05B)	Persons	0	30	30
	Youth Services (05D)	Persons	19	760	779
	Employment Training (05H)	Persons	0	192	192
	Child Care Services (05L)	Persons	0	41	41
	Health Services (05M)	Persons	0	163	163
	Mental Health Services (05O)	Persons	0	14	14
	Total Public Services		19	15,908	15,927
Grand Total			25	38,658	38,683



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		Total Hispanic Households	
			Persons	Total Households		
Housing	White	0	0	202	3	
	Black/African American	0	0	5	0	
	Asian	0	0	1	0	
	American Indian/Alaskan Native	0	0	1	0	
	Black/African American & White	0	0	1	0	
	Other multi-racial	0	0	2	0	
	Total Housing	0	0	212	3	
	Non Housing	White	16,506	65	0	0
Black/African American		349	11	0	0	
Asian		44	0	0	0	
American Indian/Alaskan Native		35	0	0	0	
Native Hawaiian/Other Pacific Islander		10	0	0	0	
American Indian/Alaskan Native & White		21	0	0	0	
Asian & White		11	0	0	0	
Black/African American & White		85	5	0	0	
Amer. Indian/Alaskan Native & Black/African Amer.		5	0	0	0	
Other multi-racial		406	31	0	0	
Total Non Housing		17,472	112	0	0	
Grand Total		White	16,506	65	202	3
		Black/African American	349	11	5	0
	Asian	44	0	1	0	
	American Indian/Alaskan Native	35	0	1	0	
	Native Hawaiian/Other Pacific Islander	10	0	0	0	
	American Indian/Alaskan Native & White	21	0	0	0	
	Asian & White	11	0	0	0	
	Black/African American & White	85	5	1	0	
	Amer. Indian/Alaskan Native & Black/African Amer.	5	0	0	0	
	Other multi-racial	406	31	2	0	
	Total Grand Total	17,472	112	212	3	



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	12	0	0
	Low (>30% and <=50%)	20	0	0
	Mod (>50% and <=80%)	26	0	0
	Total Low-Mod	58	0	0
	Non Low-Mod (>80%)	22	0	0
	Total Beneficiaries	80	0	0
Non Housing	Extremely Low (<=30%)	0	0	8,417
	Low (>30% and <=50%)	0	0	1,636
	Mod (>50% and <=80%)	0	0	485
	Total Low-Mod	0	0	10,538
	Non Low-Mod (>80%)	0	0	1,166
	Total Beneficiaries	0	0	11,704

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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,860,584.24
02 ENTITLEMENT GRANT	1,094,043.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	245,842.50
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,200,469.74

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,577,231.45
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,577,231.45
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	137,907.82
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,715,139.27
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,485,330.47

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,476,852.75
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,476,852.75
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	93.64%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2012 PY: 2013 PY: 2014
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	3,837,948.52
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	3,707,819.82
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	96.61%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	113,550.06
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	113,550.06
32 ENTITLEMENT GRANT	1,094,043.00
33 PRIOR YEAR PROGRAM INCOME	202,616.44
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,296,659.44
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	8.76%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	137,907.82
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	137,907.82
42 ENTITLEMENT GRANT	1,094,043.00
43 CURRENT YEAR PROGRAM INCOME	245,842.50
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,339,885.50
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	10.29%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	21	1168	5749079	B&G Club Capital Improvements	03E	LMA	\$29,400.00
2014	21	1225	5788478	Security Upgrades	03E	LMC	\$2,200.00
					03E	Matrix Code	\$31,600.00
2012	13	1086	5753793	CFJ Park Capital Improvements	03F	LMA	\$24,208.00
2012	13	1086	5765145	CFJ Park Capital Improvements	03F	LMA	\$22,918.00
2012	13	1086	5788478	CFJ Park Capital Improvements	03F	LMA	\$3,955.64
2012	13	1086	5817875	CFJ Park Capital Improvements	03F	LMA	\$5,105.53
2012	13	1086	5826966	CFJ Park Capital Improvements	03F	LMA	\$14,508.20
					03F	Matrix Code	\$70,695.37
2011	28	1055	5744216	North Endwell Street Reconstruction	03K	LMA	\$54,846.56
2013	32	1178	5817875	Loder Ave. Reconstruction	03K	LMA	\$48.99
2013	32	1178	5837765	Loder Ave. Reconstruction	03K	LMA	\$132,012.18
2013	32	1178	5846246	Loder Ave. Reconstruction	03K	LMA	\$93,427.47
2013	33	1177	5739126	Concord St. Reconstruction	03K	LMA	\$53,068.18
2013	33	1177	5744216	Concord St. Reconstruction	03K	LMA	\$29,815.89
2014	24	1230	5753793	Sherman St. Reconstruction	03K	LMA	\$5,960.00
2014	24	1230	5765145	Sherman St. Reconstruction	03K	LMA	\$1,705.00
2014	24	1230	5788478	Sherman St. Reconstruction	03K	LMA	\$2,100.00
2014	24	1230	5802400	Sherman St. Reconstruction	03K	LMA	\$785.44
2014	24	1230	5817875	Sherman St. Reconstruction	03K	LMA	\$22,271.04
2014	24	1230	5822341	Sherman St. Reconstruction	03K	LMA	\$66,981.84
2014	24	1230	5826637	Sherman St. Reconstruction	03K	LMA	\$101,474.82
2014	24	1230	5837765	Sherman St. Reconstruction	03K	LMA	\$112,022.19
2014	24	1230	5842777	Sherman St. Reconstruction	03K	LMA	\$58,271.39
2014	24	1230	5846246	Sherman St. Reconstruction	03K	LMA	\$65,978.72
2014	24	1230	5850195	Sherman St. Reconstruction	03K	LMA	\$13,792.92
					03K	Matrix Code	\$814,562.63
2013	1	1139	5749072	JC Senior Center Operating Costs	05A	LMC	\$5,000.00
2013	2	1140	5749072	WB Senior Center Operating Costs	05A	LMC	\$3,750.00
2014	1	1197	5772486	JC Senior Center Operating Costs	05A	LMC	\$4,500.00
2014	1	1197	5802400	JC Senior Center Operating Costs	05A	LMC	\$4,500.00
2014	1	1197	5826637	JC Senior Center Operating Costs	05A	LMC	\$4,500.00
2014	2	1198	5779938	WB Senior Center Operating Costs	05A	LMC	\$3,750.00
2014	2	1198	5811571	WB Senior Center Operating Costs	05A	LMC	\$3,750.00
2014	2	1198	5837765	WB Senior Center Operating Costs	05A	LMC	\$3,750.00
2014	3	1199	5772486	Meals on Wheels Operating Costs	05A	LMC	\$16,920.00
2014	3	1199	5802400	Meals on Wheels Operating Costs	05A	LMC	\$3,840.00
2014	3	1199	5831052	Meals on Wheels Operating Costs	05A	LMC	\$2,400.00
					05A	Matrix Code	\$56,660.00
2013	5	1143	5749072	Teen Transitional Living Program	05D	LMC	\$4,474.80
2013	15	1161	5749072	CAT Teen Center	05D	LMC	\$1,500.07
2013	16	1162	5749072	B&G Club Arts & Science Program	05D	LMC	\$1,871.91
2013	28	1173	5749079	Homeless Prevention Counseling	05D	LMC	\$731.75
2014	5	1200	5779938	Teen Transitional Living Program	05D	LMC	\$4,846.48
2014	5	1200	5811571	Teen Transitional Living Program	05D	LMC	\$5,087.98
2014	5	1200	5842777	Teen Transitional Living Program	05D	LMC	\$4,848.01
2014	14	1218	5779938	CAT Teen Center	05D	LMC	\$3,232.35



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	14	1218	5802400	CAT Teen Center	05D	LMC	\$2,450.70
2014	14	1218	5837765	CAT Teen Center	05D	LMC	\$2,684.35
2014	15	1219	5772486	B&G Club Arts & Science Program	05D	LMC	\$1,697.37
2014	15	1219	5802400	B&G Club Arts & Science Program	05D	LMC	\$1,730.94
2014	15	1219	5831052	B&G Club Arts & Science Program	05D	LMC	\$1,300.64
2014	16	1220	5779938	Parent Resource Center	05D	LMC	\$2,081.87
2014	16	1220	5811571	Parent Resource Center	05D	LMC	\$1,737.39
2014	16	1220	5837765	Parent Resource Center	05D	LMC	\$2,091.16
2014	22	1226	5779938	Mom's House Operating Costs	05D	LMC	\$4,438.07
2014	22	1226	5802400	Mom's House Operating Costs	05D	LMC	\$2,071.87
2014	22	1226	5842777	Mom's House Operating Costs	05D	LMC	\$1,490.06
2014	25	1227	5802400	Homeless Prevention Counseling	05D	LMC	\$587.49
2014	25	1227	5842777	Homeless Prevention Counseling	05D	LMC	\$587.49
					05D	Matrix Code	\$51,542.75
2013	18	1164	5759795	Moving To Work Program	05H	LMC	\$270.36
					05H	Matrix Code	\$270.36
2013	17	1163	5765145	Parent Resource Center	05M	LMC	\$3,076.95
					05M	Matrix Code	\$3,076.95
2013	14	1160	5744216	ACHIEVE Summer Camp Program	05O	LMC	\$2,000.00
					05O	Matrix Code	\$2,000.00
2012	6	1130	5802400	FTHB/T. Valenta	13	LMH	\$720.00
2012	6	1130	5817875	FTHB/T. Valenta	13	LMH	\$1,977.00
2012	6	1138	5753793	FTHB/J. Davis	13	LMH	\$2,875.00
2012	6	1138	5772486	FTHB/J. Davis	13	LMH	\$1,895.00
2012	6	1138	5784461	FTHB/J. Davis	13	LMH	\$1,025.00
2013	6	1183	5749072	FTHB/J. Craig	13	LMH	\$5,000.00
2013	6	1183	5759795	FTHB/J. Craig	13	LMH	\$1,025.00
2013	6	1185	5788478	FTHB/T. Fell	13	LMH	\$2,585.00
2013	6	1187	5779938	FTHB/T. Fuller	13	LMH	\$3,051.00
2013	6	1187	5842777	FTHB/T. Fuller	13	LMH	\$2,950.00
2013	6	1187	5846246	FTHB/T. Fuller	13	LMH	\$1,025.00
2013	6	1189	5759795	FTHB/J. Taber	13	LMH	\$425.00
2013	6	1196	5744934	FTHB/T. Wackford	13	LMH	\$5,000.00
2013	6	1196	5759795	FTHB/T. Wackford	13	LMH	\$425.00
2013	6	1236	5822341	FTHB/J. Temple	13	LMH	\$2,883.80
2013	6	1236	5846246	FTHB/J. Temple	13	LMH	\$425.00
2014	6	1202	5759795	FTHB Misc. Project Delivery Costs	13	LMH	\$125.00
2014	6	1202	5797306	FTHB Misc. Project Delivery Costs	13	LMH	\$250.00
2014	6	1202	5846246	FTHB Misc. Project Delivery Costs	13	LMH	\$125.00
2014	6	1232	5759795	FTHB/E. Hyde	13	LMH	\$5,000.00
2014	6	1232	5772486	FTHB/E. Hyde	13	LMH	\$425.00
2014	6	1235	5807310	FTHB/Habitat/W. Fann	13	LMH	\$5,000.00
2014	6	1235	5817875	FTHB/Habitat/W. Fann	13	LMH	\$425.00
2014	6	1242	5850180	FTHB/E. Ranney	13	LMH	\$5,000.00
					13	Matrix Code	\$49,636.80
2013	7	1186	5759795	HIP/B. Leonard	14A	LMH	\$7,807.00
2013	7	1186	5842777	HIP/B. Leonard	14A	LMH	\$1,760.00
2013	7	1190	5759795	HIP/F. Winters	14A	LMH	\$8,311.00
2013	7	1190	5772486	HIP/F. Winters	14A	LMH	\$1,414.00
2013	7	1190	5797306	HIP/F. Winters	14A	LMH	\$425.00
2013	7	1191	5749072	HIP/J. Waltz	14A	LMH	\$9,725.00
2013	7	1191	5759795	HIP/J. Waltz	14A	LMH	\$425.00
2013	7	1192	5772486	HIP/R. Salko	14A	LMH	\$7,650.00
2013	7	1193	5759795	HIP/T. Savidge	14A	LMH	\$3,825.00
2013	7	1193	5837765	HIP/T. Savidge	14A	LMH	\$3,673.00
2013	8	1148	5749072	FWAC Home Repair For Seniors Program	14A	LMH	\$9,300.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	7	1234	5779938	HIP/P. Zukowski	14A	LMH	\$275.00
2014	7	1240	5837765	HIP/T. Bradley	14A	LMH	\$275.00
2014	7	1241	5837765	HIP/M. McFadden	14A	LMH	\$275.00
2014	7	1241	5842777	HIP/M. McFadden	14A	LMH	\$275.00
2014	7	1243	5842777	HIP/J. Jeffries	14A	LMH	\$275.00
2014	8	1206	5802400	FWAC Home Repair For Seniors Program	14A	LMH	\$7,200.00
2014	8	1206	5837765	FWAC Home Repair For Seniors Program	14A	LMH	\$4,200.00
					14A	Matrix Code	\$67,090.00
2013	7	1181	5739126	HIP Project Delivery Costs Salaries	14H	LMH	\$160.46
2013	7	1181	5744216	HIP Project Delivery Costs Salaries	14H	LMH	\$144.41
2013	7	1181	5749072	HIP Project Delivery Costs Salaries	14H	LMH	\$80.23
2013	7	1181	5749215	HIP Project Delivery Costs Salaries	14H	LMH	\$96.28
2014	7	1204	5797306	HIP Misc. Project Delivery Costs	14H	LMH	\$125.00
2014	7	1205	5753793	HIP Project Delivery Costs Salaries	14H	LMH	\$160.46
2014	7	1205	5759795	HIP Project Delivery Costs Salaries	14H	LMH	\$128.37
2014	7	1205	5765145	HIP Project Delivery Costs Salaries	14H	LMH	\$112.32
2014	7	1205	5768077	HIP Project Delivery Costs Salaries	14H	LMH	\$80.16
2014	7	1205	5772486	HIP Project Delivery Costs Salaries	14H	LMH	\$128.26
2014	7	1205	5779938	HIP Project Delivery Costs Salaries	14H	LMH	\$144.29
2014	7	1205	5784461	HIP Project Delivery Costs Salaries	14H	LMH	\$86.62
2014	7	1205	5788478	HIP Project Delivery Costs Salaries	14H	LMH	\$69.30
2014	7	1205	5797306	HIP Project Delivery Costs Salaries	14H	LMH	\$311.86
2014	7	1205	5802400	HIP Project Delivery Costs Salaries	14H	LMH	\$207.90
2014	7	1205	5807310	HIP Project Delivery Costs Salaries	14H	LMH	\$103.94
2014	7	1205	5811571	HIP Project Delivery Costs Salaries	14H	LMH	\$103.95
2014	7	1205	5817875	HIP Project Delivery Costs Salaries	14H	LMH	\$190.57
2014	7	1205	5822341	HIP Project Delivery Costs Salaries	14H	LMH	\$103.94
2014	7	1205	5826637	HIP Project Delivery Costs Salaries	14H	LMH	\$17.32
2014	7	1205	5831052	HIP Project Delivery Costs Salaries	14H	LMH	\$34.64
2014	7	1205	5837765	HIP Project Delivery Costs Salaries	14H	LMH	\$51.97
					14H	Matrix Code	\$2,642.25
2013	12	1155	5739126	Econ Dev. Salaries	18A	LMJ	\$2,641.79
2013	12	1155	5744216	Econ Dev. Salaries	18A	LMJ	\$2,641.78
2013	12	1155	5749072	Econ Dev. Salaries	18A	LMJ	\$1,320.89
2013	12	1155	5749215	Econ Dev. Salaries	18A	LMJ	\$1,320.89
2013	12	1156	5744216	Econ. Dev. OTPS	18A	LMJ	\$120.06
2013	12	1156	5749072	Econ. Dev. OTPS	18A	LMJ	\$274.90
2013	12	1157	5744216	Econ. Dev. Benefits	18A	LMJ	\$134.26
2013	12	1158	5739126	Econ. Dev. FICA-Medicare	18A	LMJ	\$200.26
2013	12	1158	5744216	Econ. Dev. FICA-Medicare	18A	LMJ	\$200.26
2013	12	1158	5749072	Econ. Dev. FICA-Medicare	18A	LMJ	\$100.13
2013	12	1158	5749215	Econ. Dev. FICA-Medicare	18A	LMJ	\$100.13
2014	12	1213	5753793	Econ Dev. Salaries	18A	LMJ	\$2,641.79
2014	12	1213	5759795	Econ Dev. Salaries	18A	LMJ	\$3,971.33
2014	12	1213	5765145	Econ Dev. Salaries	18A	LMJ	\$4,176.09
2014	12	1213	5768077	Econ Dev. Salaries	18A	LMJ	\$2,659.10
2014	12	1213	5772486	Econ Dev. Salaries	18A	LMJ	\$2,641.79
2014	12	1213	5779938	Econ Dev. Salaries	18A	LMJ	\$3,962.67
2014	12	1213	5784461	Econ Dev. Salaries	18A	LMJ	\$2,641.78
2014	12	1213	5788478	Econ Dev. Salaries	18A	LMJ	\$2,641.78
2014	12	1213	5797306	Econ Dev. Salaries	18A	LMJ	\$5,658.56
2014	12	1213	5802400	Econ Dev. Salaries	18A	LMJ	\$2,641.78
2014	12	1213	5807310	Econ Dev. Salaries	18A	LMJ	\$2,641.79
2014	12	1213	5811571	Econ Dev. Salaries	18A	LMJ	\$2,641.78
2014	12	1213	5817875	Econ Dev. Salaries	18A	LMJ	\$4,044.52
2014	12	1213	5822341	Econ Dev. Salaries	18A	LMJ	\$3,019.17



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2014	12	1213	5826637	Econ Dev. Salaries	18A	LMJ	\$2,644.18
2014	12	1213	5831052	Econ Dev. Salaries	18A	LMJ	\$2,704.90
2014	12	1213	5837765	Econ Dev. Salaries	18A	LMJ	\$3,972.33
2014	12	1213	5842777	Econ Dev. Salaries	18A	LMJ	\$2,648.22
2014	12	1213	5846246	Econ Dev. Salaries	18A	LMJ	\$2,648.22
2014	12	1213	5850180	Econ Dev. Salaries	18A	LMJ	\$3,023.22
2014	12	1214	5753803	Econ. Dev. OTPS	18A	LMJ	\$240.40
2014	12	1214	5759795	Econ. Dev. OTPS	18A	LMJ	\$30.00
2014	12	1214	5765145	Econ. Dev. OTPS	18A	LMJ	\$1,098.39
2014	12	1214	5768077	Econ. Dev. OTPS	18A	LMJ	\$363.66
2014	12	1214	5772486	Econ. Dev. OTPS	18A	LMJ	\$106.79
2014	12	1214	5779938	Econ. Dev. OTPS	18A	LMJ	\$176.08
2014	12	1214	5784461	Econ. Dev. OTPS	18A	LMJ	\$975.67
2014	12	1214	5797306	Econ. Dev. OTPS	18A	LMJ	\$127.00
2014	12	1214	5802427	Econ. Dev. OTPS	18A	LMJ	\$1,899.88
2014	12	1214	5807310	Econ. Dev. OTPS	18A	LMJ	\$365.68
2014	12	1214	5811571	Econ. Dev. OTPS	18A	LMJ	\$119.74
2014	12	1214	5817875	Econ. Dev. OTPS	18A	LMJ	\$567.06
2014	12	1214	5822341	Econ. Dev. OTPS	18A	LMJ	\$3,703.27
2014	12	1214	5826637	Econ. Dev. OTPS	18A	LMJ	\$287.62
2014	12	1214	5831052	Econ. Dev. OTPS	18A	LMJ	\$96.89
2014	12	1214	5837765	Econ. Dev. OTPS	18A	LMJ	\$30.33
2014	12	1214	5842777	Econ. Dev. OTPS	18A	LMJ	\$67.05
2014	12	1214	5846246	Econ. Dev. OTPS	18A	LMJ	\$680.85
2014	12	1214	5850180	Econ. Dev. OTPS	18A	LMJ	\$119.79
2014	12	1215	5749079	Econ. Dev. Benefits	18A	LMJ	\$153.80
2014	12	1215	5765145	Econ. Dev. Benefits	18A	LMJ	\$134.26
2014	12	1215	5772486	Econ. Dev. Benefits	18A	LMJ	\$13,769.48
2014	12	1215	5784461	Econ. Dev. Benefits	18A	LMJ	\$250.51
2014	12	1215	5797306	Econ. Dev. Benefits	18A	LMJ	\$134.06
2014	12	1215	5802400	Econ. Dev. Benefits	18A	LMJ	\$134.06
2014	12	1215	5811571	Econ. Dev. Benefits	18A	LMJ	\$155.28
2014	12	1215	5817875	Econ. Dev. Benefits	18A	LMJ	\$131.01
2014	12	1215	5826637	Econ. Dev. Benefits	18A	LMJ	\$155.28
2014	12	1215	5837765	Econ. Dev. Benefits	18A	LMJ	\$132.47
2014	12	1215	5846246	Econ. Dev. Benefits	18A	LMJ	\$135.52
2014	12	1215	5851744	Econ. Dev. Benefits	18A	LMJ	\$135.52
2014	12	1216	5753793	Econ. Dev. FICA-Medicare	18A	LMJP	\$200.26
2014	12	1216	5759795	Econ. Dev. FICA-Medicare	18A	LMJP	\$301.04
2014	12	1216	5765145	Econ. Dev. FICA-Medicare	18A	LMJP	\$317.68
2014	12	1216	5768077	Econ. Dev. FICA-Medicare	18A	LMJP	\$201.36
2014	12	1216	5772486	Econ. Dev. FICA-Medicare	18A	LMJP	\$200.10
2014	12	1216	5779938	Econ. Dev. FICA-Medicare	18A	LMJP	\$300.15
2014	12	1216	5784461	Econ. Dev. FICA-Medicare	18A	LMJP	\$200.18
2014	12	1216	5788478	Econ. Dev. FICA-Medicare	18A	LMJP	\$200.10
2014	12	1216	5797306	Econ. Dev. FICA-Medicare	18A	LMJP	\$428.89
2014	12	1216	5802400	Econ. Dev. FICA-Medicare	18A	LMJP	\$200.10
2014	12	1216	5807310	Econ. Dev. FICA-Medicare	18A	LMJP	\$200.10
2014	12	1216	5811571	Econ. Dev. FICA-Medicare	18A	LMJP	\$200.10
2014	12	1216	5817875	Econ. Dev. FICA-Medicare	18A	LMJP	\$302.36
2014	12	1216	5822341	Econ. Dev. FICA-Medicare	18A	LMJP	\$228.97
2014	12	1216	5826637	Econ. Dev. FICA-Medicare	18A	LMJP	\$200.28
2014	12	1216	5831052	Econ. Dev. FICA-Medicare	18A	LMJP	\$204.92
2014	12	1216	5837765	Econ. Dev. FICA-Medicare	18A	LMJP	\$300.87
2014	12	1216	5842777	Econ. Dev. FICA-Medicare	18A	LMJP	\$200.58
2014	12	1216	5846246	Econ. Dev. FICA-Medicare	18A	LMJP	\$200.58
2014	12	1216	5850180	Econ. Dev. FICA-Medicare	18A	LMJP	\$229.27



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2014	17	1233	5807191	TUBA/Manufacturing Engineering Technologies, LLC	18A	LMJ	\$200,000.00
					18A	Matrix Code	\$303,975.64
2014	17	1245	5843513	Micro/Unforgettable Parties	18C	LMJ	\$20,000.00
					18C	Matrix Code	\$20,000.00
2013	20	1167	5739126	In-Rem Property Maintenance	19E	LMH	\$315.00
2014	18	1223	5753793	In-Rem Property Maintenance	19E	LMH	\$315.00
2014	18	1223	5817875	In-Rem Property Maintenance	19E	LMH	\$210.00
2014	18	1223	5826637	In-Rem Property Maintenance	19E	LMH	\$935.00
2014	18	1223	5837765	In-Rem Property Maintenance	19E	LMH	\$490.00
2014	18	1223	5850180	In-Rem Property Maintenance	19E	LMH	\$835.00
					19E	Matrix Code	\$3,100.00
Total							\$1,476,852.75

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	1	1139	5749072	JC Senior Center Operating Costs	05A	LMC	\$5,000.00
2013	2	1140	5749072	WB Senior Center Operating Costs	05A	LMC	\$3,750.00
2014	1	1197	5772486	JC Senior Center Operating Costs	05A	LMC	\$4,500.00
2014	1	1197	5802400	JC Senior Center Operating Costs	05A	LMC	\$4,500.00
2014	1	1197	5826637	JC Senior Center Operating Costs	05A	LMC	\$4,500.00
2014	2	1198	5779938	WB Senior Center Operating Costs	05A	LMC	\$3,750.00
2014	2	1198	5811571	WB Senior Center Operating Costs	05A	LMC	\$3,750.00
2014	2	1198	5837765	WB Senior Center Operating Costs	05A	LMC	\$3,750.00
2014	3	1199	5772486	Meals on Wheels Operating Costs	05A	LMC	\$16,920.00
2014	3	1199	5802400	Meals on Wheels Operating Costs	05A	LMC	\$3,840.00
2014	3	1199	5831052	Meals on Wheels Operating Costs	05A	LMC	\$2,400.00
					05A	Matrix Code	\$56,660.00
2013	5	1143	5749072	Teen Transitional Living Program	05D	LMC	\$4,474.80
2013	15	1161	5749072	CAT Teen Center	05D	LMC	\$1,500.07
2013	16	1162	5749072	B&G Club Arts & Science Program	05D	LMC	\$1,871.91
2013	28	1173	5749079	Homeless Prevention Counseling	05D	LMC	\$731.75
2014	5	1200	5779938	Teen Transitional Living Program	05D	LMC	\$4,846.48
2014	5	1200	5811571	Teen Transitional Living Program	05D	LMC	\$5,087.98
2014	5	1200	5842777	Teen Transitional Living Program	05D	LMC	\$4,848.01
2014	14	1218	5779938	CAT Teen Center	05D	LMC	\$3,232.35
2014	14	1218	5802400	CAT Teen Center	05D	LMC	\$2,450.70
2014	14	1218	5837765	CAT Teen Center	05D	LMC	\$2,684.35
2014	15	1219	5772486	B&G Club Arts & Science Program	05D	LMC	\$1,697.37
2014	15	1219	5802400	B&G Club Arts & Science Program	05D	LMC	\$1,730.94
2014	15	1219	5831052	B&G Club Arts & Science Program	05D	LMC	\$1,300.64
2014	16	1220	5779938	Parent Resource Center	05D	LMC	\$2,081.87
2014	16	1220	5811571	Parent Resource Center	05D	LMC	\$1,737.39
2014	16	1220	5837765	Parent Resource Center	05D	LMC	\$2,091.16
2014	22	1226	5779938	Mom's House Operating Costs	05D	LMC	\$4,438.07
2014	22	1226	5802400	Mom's House Operating Costs	05D	LMC	\$2,071.87
2014	22	1226	5842777	Mom's House Operating Costs	05D	LMC	\$1,490.06
2014	25	1227	5802400	Homeless Prevention Counseling	05D	LMC	\$587.49
2014	25	1227	5842777	Homeless Prevention Counseling	05D	LMC	\$587.49
					05D	Matrix Code	\$51,542.75
2013	18	1164	5759795	Moving To Work Program	05H	LMC	\$270.36
					05H	Matrix Code	\$270.36
2013	17	1163	5765145	Parent Resource Center	05M	LMC	\$3,076.95
					05M	Matrix Code	\$3,076.95
2013	14	1160	5744216	ACHIEVE Summer Camp Program	05O	LMC	\$2,000.00



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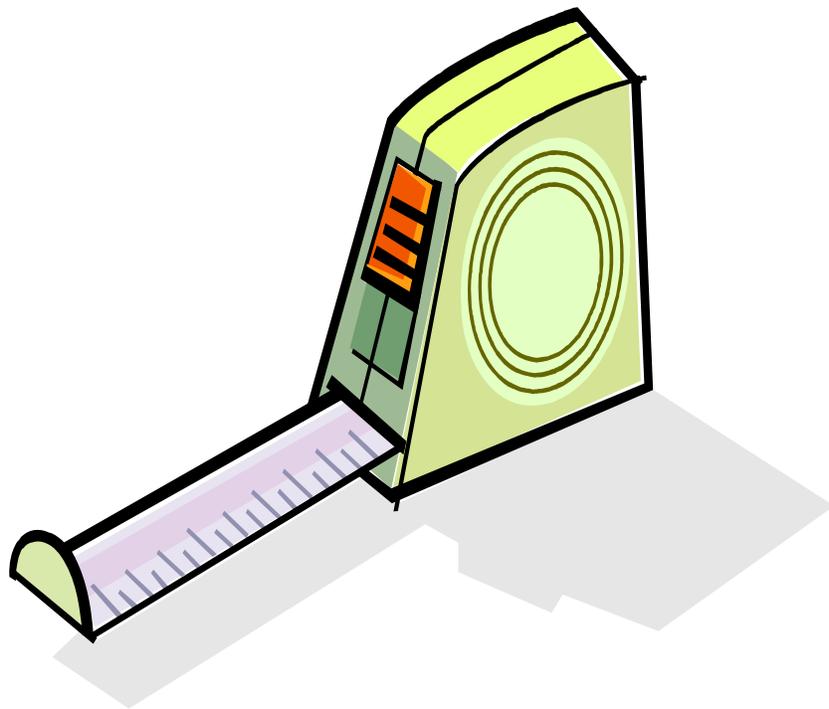
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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
						050	Matrix Code	\$2,000.00
Total							\$113,550.06	

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	9	1149	5739126	CDBG Admin Salaries	21A		\$3,155.16
2013	9	1149	5744216	CDBG Admin Salaries	21A		\$2,620.75
2013	9	1149	5749079	CDBG Admin Salaries	21A		\$1,963.68
2013	9	1149	5749215	CDBG Admin Salaries	21A		\$1,440.76
2013	9	1150	5739126	CDBG Admin OTPS	21A		\$2,344.01
2013	9	1150	5744216	CDBG Admin OTPS	21A		\$1,451.10
2013	9	1150	5749072	CDBG Admin OTPS	21A		\$20.11
2013	9	1150	5749215	CDBG Admin OTPS	21A		\$300.00
2013	9	1151	5744216	CDBG Admin. Benefits	21A		\$802.46
2013	9	1152	5739126	CDBG Admin FICA-Medicare	21A		\$227.58
2013	9	1152	5744216	CDBG Admin FICA-Medicare	21A		\$188.00
2013	9	1152	5749072	CDBG Admin FICA-Medicare	21A		\$141.80
2013	9	1152	5749215	CDBG Admin FICA-Medicare	21A		\$103.44
2014	9	1207	5753793	CDBG Admin Salaries	21A		\$3,185.09
2014	9	1207	5759795	CDBG Admin Salaries	21A		\$4,926.16
2014	9	1207	5765145	CDBG Admin Salaries	21A		\$5,753.99
2014	9	1207	5768077	CDBG Admin Salaries	21A		\$3,449.02
2014	9	1207	5772486	CDBG Admin Salaries	21A		\$2,568.36
2014	9	1207	5779938	CDBG Admin Salaries	21A		\$7,162.87
2014	9	1207	5784461	CDBG Admin Salaries	21A		\$892.98
2014	9	1207	5788478	CDBG Admin Salaries	21A		\$1,009.45
2014	9	1207	5797306	CDBG Admin Salaries	21A		\$4,552.60
2014	9	1207	5802400	CDBG Admin Salaries	21A		\$1,167.41
2014	9	1207	5807310	CDBG Admin Salaries	21A		\$1,280.05
2014	9	1207	5811571	CDBG Admin Salaries	21A		\$1,115.22
2014	9	1207	5817875	CDBG Admin Salaries	21A		\$3,563.63
2014	9	1207	5822341	CDBG Admin Salaries	21A		\$2,367.15
2014	9	1207	5826637	CDBG Admin Salaries	21A		\$2,063.50
2014	9	1207	5831052	CDBG Admin Salaries	21A		\$3,142.84
2014	9	1207	5837765	CDBG Admin Salaries	21A		\$3,667.44
2014	9	1207	5842777	CDBG Admin Salaries	21A		\$2,671.87
2014	9	1207	5846246	CDBG Admin Salaries	21A		\$2,178.44
2014	9	1207	5850180	CDBG Admin Salaries	21A		\$2,539.79
2014	9	1208	5753793	CDBG Admin OTPS	21A		\$32.91
2014	9	1208	5759795	CDBG Admin OTPS	21A		\$518.32
2014	9	1208	5765145	CDBG Admin OTPS	21A		\$16.45
2014	9	1208	5772486	CDBG Admin OTPS	21A		\$296.00
2014	9	1208	5779938	CDBG Admin OTPS	21A		\$15.26
2014	9	1208	5784461	CDBG Admin OTPS	21A		\$283.89
2014	9	1208	5797306	CDBG Admin OTPS	21A		\$270.00
2014	9	1208	5802400	CDBG Admin OTPS	21A		\$53.48
2014	9	1208	5807310	CDBG Admin OTPS	21A		\$100.99
2014	9	1208	5811571	CDBG Admin OTPS	21A		\$75.38
2014	9	1208	5817875	CDBG Admin OTPS	21A		\$29.44
2014	9	1208	5826637	CDBG Admin OTPS	21A		\$792.56
2014	9	1208	5837765	CDBG Admin OTPS	21A		\$33.47
2014	9	1208	5842777	CDBG Admin OTPS	21A		\$107.14
2014	9	1209	5749079	CDBG Admin. Benefits	21A		\$3,827.78
2014	9	1209	5765145	CDBG Admin. Benefits	21A		\$2,880.27

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Public Facilities and Infrastructure

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	

Number of Persons Assisted										
with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	0	0	6,651	0	0	0	0	0	0	6,651
with access to a facility that is no longer substandard	0	0	11,736	0	0	0	1	0	0	11,737
Totals :	0	0	18,387	0	0	0	1	0	0	18,388

Number of Households Assisted

with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	0	0	0	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Public Services

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	

Number of Persons Assisted										
with new (or continuing) access to a service	0	0	11,651	51	0	0	0	0	0	11,702
with improved (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	11,651	51	0	0	0	0	0	11,702

Owner Occupied Housing Rehabilitation

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	3	0	0	2	0	0	0	5
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Units Occupied by elderly	0	0	3	0	0	0	0	0	0	3
Brought from substandard to standard condition	0	0	0	0	0	0	0	0	0	0
Qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0	0	0	0
Made accessible	0	0	0	0	0	0	0	0	0	0

Homebuyer Assistance

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Households Assisted	0	0	0	0	11	0	0	0	0	11
Of Total: Number of first-time homebuyers	0	0	0	0	11	0	0	0	0	11
Of those, number receiving housing counseling	0	0	0	0	11	0	0	0	0	11
Number of households receiving downpayment/closing costs assistance	0	0	0	0	11	0	0	0	0	11

