

Grantee: Town of Union, NY

Grant: B-12-MT-36-0001

July 1, 2015 thru September 30, 2015 Performance Report



Grant Number:
B-12-MT-36-0001

Obligation Date:

Award Date:

Grantee Name:
Town of Union, NY

Contract End Date:

Review by HUD:
Reviewed and Approved

Grant Award Amount:
\$10,137,818.00

Grant Status:
Active

QPR Contact:
Paul Nelson

LOCCS Authorized Amount:
\$10,137,818.00

Estimated PI/RL Funds:
\$0.00

Total Budget:
\$10,137,818.00

Disasters:

Declaration Number

FEMA-4031-NY

Narratives

Disaster Damage:

The flooding that occurred September 7-9, 2011 severely affected five neighborhoods in the Town of Union and caused considerable damage in twelve others. The flooding that occurred both in 2005 and 2006 were confined to two major areas in the Town, those being the South Endwell area and the Fairmont Park subdivision. In 2011, in addition to these two areas, the Westover and West Corners areas were severely affected by flooding. Three of the areas, South Endwell, Fairmont Park, and Westover are affected by backwater from the Susquehanna River. West Corners is affected by the Nanticoke Creek. The Nanticoke Creek affects areas in the western part of the Town of Union including the Route 26 corridor, West Corners, Glendale Drive, and West Endicott. These areas are also subject to backwater effect of the Susquehanna River. That is, once the Susquehanna River rises above a certain stage, floodwaters from the Susquehanna River will back up into the Nanticoke Creek affecting properties in the western portion of the Town.

Recovery Needs:

Based upon the surveys, it appears that there are still substantial unmet needs in the community. Homeowners estimated unmet needs at approximately \$4.5 million (an average of \$37,488 per unit however this number includes properties that will be demolished) while business and non-profits estimated remaining unmet needs at just over \$3 million (an average of \$100,043). In addition to the unmet housing and business needs previously identified, floodwaters took a significant toll on the basic infrastructure throughout the Town. Roads, storm water facilities, sanitary sewer plants, and water treatment plants also suffered significant damage and substantially complicated the Town's emergency response efforts. Many of these facilities were built decades ago and were not designed to handle subsequent population growth and resulting development. These facilities are overwhelmed by the ever increasing intensity of storm events and can't be maintained into the future without significant repairs and flood mitigation measures. Private utilities also experienced significant flood related damage to service delivery components.

Public Comment:

The Town received a total of sixteen (16) comments on the Action Plan prior to approval by the Town Board and subsequent submission to HUD. Many of the comments were directed at inadequate infrastructure or infrastructure that was damaged during the flood event. Several comments related to the potential use of CDBG-DR funds to assist property owners who wish to participate in the FEMA sponsored buy-out program.

Overall

Total Projected Budget from All Sources

This Report Period

N/A

To Date

\$9,765,951.64

Total Budget

\$0.00

\$9,716,068.64

Total Obligated

\$0.00

\$9,716,068.64



Total Funds Drawdown	\$234,922.38	\$4,652,783.56
Program Funds Drawdown	\$234,922.38	\$4,652,783.56
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$234,922.38	\$4,652,783.56
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		65.05%
Overall Benefit Percentage (Actual)		51.15%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$1,520,672.70	\$0.00
Limit on Admin/Planning	\$2,027,563.60	\$384,456.87
Limit on State Admin	\$0.00	\$225,285.95

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Public services	\$1,520,672.70	\$0.00

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$5,068,909.00	\$5,594,482.76

Overall Progress Narrative:

A number of the projects included in the HUD-approved Action Plan for Disaster Recovery are completed or currently underway.

The draft version of a Long Term Community Recovery Strategy has been completed and printed.

Repairs to several neighborhood facilities including the Boys and Girls Club, the Westover YMCA, and the Johnson City Senior Center are underway. The YMCA has completed several interior work items and has awarded a contract for exterior repairs and flood mitigation improvements. The Johnson City Senior Center drainage repair/improvement project has been completed and is awaiting final payment. The Boys and Girls Club repair/improvement project has been completed and final payment was made.

The drainage repairs/improvements that were recommended in the N. Loder Ave. drainage study are now completed and awaiting final payment.

The buyout programs have now been completed. Demolition work has been completed and final payments have been made.

During the report period drainage repairs/improvements at Valleyview Dr. and Western Heights Blvd. were completed. Work on Western Heights Blvd. has been completed and final billing will be processed



during the next report period.

Design of the Pine St.-McKinley Ave. drainage improvements is underway and town staff is reviewing a preliminary set of construction drawings. Construction will begin in the Spring of 2016.

The JC Water Treatment maintenance facility continues to be on hold pending final FEMA funding level determinations. Funding for the Town Hall Complex repair project has been reallocated to other activities.

The town is in the process of developing new projects utilizing funding that was unspent from completed or cancelled projects. Preliminary project proposal worksheets have been submitted to HUD for consideration.

As of the end of the report period, the Town has expended \$4,652,783.56 of the \$10,137,818 grant (roughly 46%). Once the acquisition/demolition projects and neighborhood facility projects are completed and paid out it will be easier to determine how much more funding must be directed to low and moderate income activities.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
001-ADM, CDBG-DR Grant Administration	\$43,187.62	\$506,890.90	\$225,285.95
002-PLN, Planning	\$0.00	\$608,269.08	\$159,170.92
003-NGH, Neighborhood Facilities	\$62,713.07	\$930,247.26	\$676,441.42
004-PKS, Park Repairs/Improvements	\$0.00	\$212,756.36	\$157,476.86
005-HSG-OOREH, Owner Occupied Housing Rehabilitation	\$0.00	\$601,378.18	\$0.00
006-ECO-SBR, Small Business Repair Program	\$0.00	\$150,000.00	\$0.00
007-INF, Infrastructure	\$102,955.04	\$2,707,460.86	\$379,350.07
008-ACQ-FEMA, Acquisition-Buyout	\$5,824.27	\$601,378.00	\$357,658.26
009-ACQ-RDV, Acquisition For Redevelopment	\$777.50	\$2,505,992.84	\$2,351,795.35
010-ACQ-DPW, DPW Property Acquisition	\$0.00	\$300,000.00	\$234,736.44
011-HSG-MFREH, Multi-Family Housing Rehabilitation	\$0.00	\$100,000.00	\$0.00
012-HSG-HOINC, Homeownership Incentives	\$0.00	\$200,000.00	\$7,550.45
013-ECO-FLP, Business Floodproofing Program	\$0.00	\$255,512.72	\$0.00
014-RCD-PRES, Records Preservation	\$19,464.88	\$166,446.00	\$103,317.84
9999, Restricted Balance	\$0.00	\$0.00	\$0.00



Activities

Project # / Title: 001-ADM / CDBG-DR Grant Administration

Grantee Activity Number: 89-8760-1110-1109

Activity Title: CDBG-DR Salaries

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

001-ADM

Project Title:

CDBG-DR Grant Administration

Projected Start Date:

10/01/2012

Projected End Date:

09/30/2017

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Town of Union

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2015

N/A

To Date

\$272,500.00

Total Budget

(\$45,000.00)

\$272,500.00

Total Obligated

(\$45,000.00)

\$272,500.00

Total Funds Drawdown

\$3,334.58

\$84,370.48

Program Funds Drawdown

\$3,334.58

\$84,370.48

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$3,334.58

\$84,370.48

 Town of Union

\$3,334.58

\$84,370.48

Match Contributed

\$0.00

\$0.00

Activity Description:

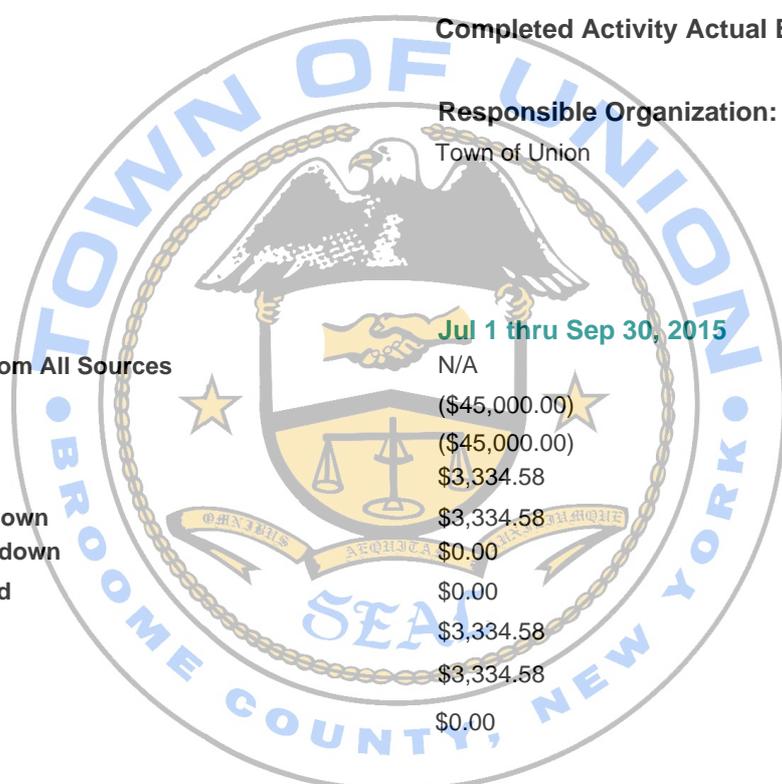
Salaries for CDBG-DR grant.

Location Description:

Town Hall, 3111 E. Main St., Endwell, NY 13760

Activity Progress Narrative:

Salary costs.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 89-8760-4800-1109

Activity Title: CDBG-DR-OTPS

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

001-ADM

Project Title:

CDBG-DR Grant Administration

Projected Start Date:

10/01/2012

Projected End Date:

09/30/2017

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Town of Union

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2015

N/A

To Date

\$115,328.40

Total Budget

\$45,000.00

\$115,328.40

Total Obligated

\$45,000.00

\$115,328.40

Total Funds Drawdown

\$37,886.00

\$107,916.06

Program Funds Drawdown

\$37,886.00

\$107,916.06

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$37,886.00

\$107,916.06

 Town of Union

\$37,886.00

\$107,916.06

Match Contributed

\$0.00

\$0.00

Activity Description:

General administrative costs for CDBG-DR grant, Other Than Personal Services.

Location Description:

Town Hall. 3111 E. Main St. Endwell, NY 13760

Activity Progress Narrative:

Other than Personal Services costs, including pro-rated share of Single Audit costs and financial/accounting services provided by the town..

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 89-8760-8000-1109

Activity Title: CDBG-DR Benefits

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

001-ADM

Project Title:

CDBG-DR Grant Administration

Projected Start Date:

10/01/2012

Projected End Date:

09/30/2017

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Town of Union

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2015

N/A

To Date

\$95,250.00

Total Budget

\$0.00

\$95,250.00

Total Obligated

\$0.00

\$95,250.00

Total Funds Drawdown

\$1,722.52

\$26,107.84

Program Funds Drawdown

\$1,722.52

\$26,107.84

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,722.52

\$26,107.84

Town of Union

\$1,722.52

\$26,107.84

Match Contributed

\$0.00

\$0.00

Activity Description:

Employee benefits for CDBG-DR grant.

Location Description:

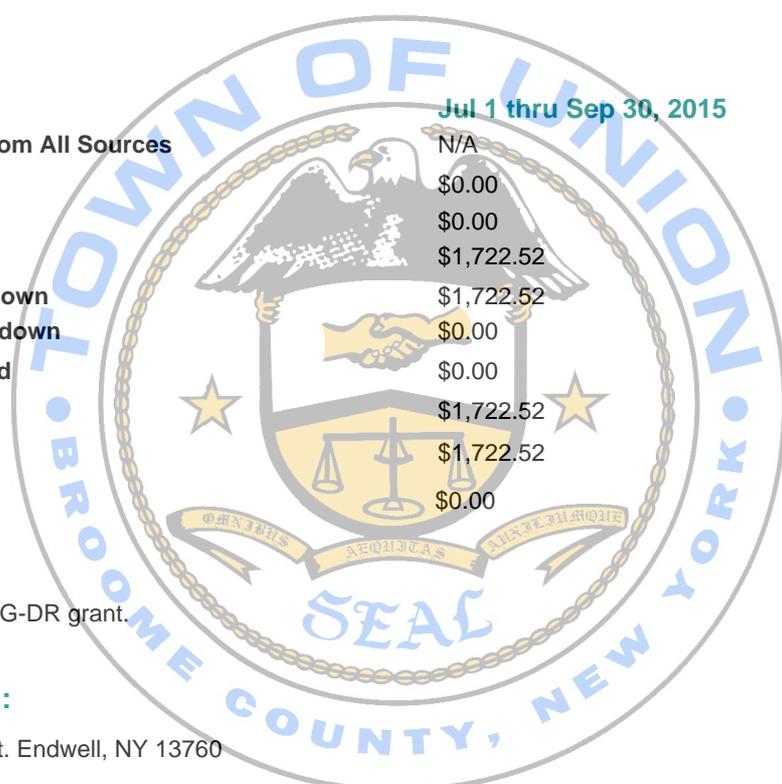
Town Hall. 3111 E. Main St. Endwell, NY 13760

Activity Progress Narrative:

Benefits costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 89-8760-8008-1109
Activity Title: CDBG-DR FICAA/Medicare

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

001-ADM

Project Title:

CDBG-DR Grant Administration

Projected Start Date:

10/01/2012

Projected End Date:

09/30/2017

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Town of Union

Overall

	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$23,812.50
Total Budget	\$0.00	\$23,812.50
Total Obligated	\$0.00	\$23,812.50
Total Funds Drawdown	\$244.52	\$6,891.57
Program Funds Drawdown	\$244.52	\$6,891.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$244.52	\$6,891.57
Town of Union	\$244.52	\$6,891.57
Match Contributed	\$0.00	\$0.00

Activity Description:

FICA/Medicare costs for CDBG-DR grant.

Location Description:

Town Hall. 3111 E. Main St. Endwell, NY 13760

Activity Progress Narrative:

FICA/Medicare costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 003-NGH / Neighborhood Facilities

Grantee Activity Number: 89-8760-2063-1109

Activity Title: Johnson City Senior Center Capital Improvements

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

003-NGH

Project Title:

Neighborhood Facilities

Projected Start Date:

10/01/2012

Projected End Date:

09/30/2014

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Town of Union

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2015

To Date

N/A

\$345,000.00

Total Budget

\$0.00

\$345,000.00

Total Obligated

\$0.00

\$345,000.00

Total Funds Drawdown

\$62,713.07

\$307,977.93

Program Funds Drawdown

\$62,713.07

\$307,977.93

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$62,713.07

\$307,977.93



Town of Union	\$62,713.07	\$307,977.93
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity will provide funds to meet documentable unmet costs of repairing the facility and incorporating floodproofing measures to prevent future occurrences. The facility will be required to carry flood insurance for the property.

Location Description:

30 Brocton Ave., Johnson City, NY 13790.

Activity Progress Narrative:

Drainage repairs/improvements.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/2733	0/0	0/2733	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

Project # / Title: 007-INF / Infrastructure

Grantee Activity Number: 89-8760-2086-1109
Activity Title: Town Hall Complex Repairs

Activity Category: **Activity Status:**



Rehabilitation/reconstruction of public facilities

Planned

Project Number:

007-INF

Project Title:

Infrastructure

Projected Start Date:

10/01/2012

Projected End Date:

09/30/2014

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Town of Union

Overall

	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	(\$325,000.00)	\$0.00
Total Obligated	(\$325,000.00)	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Town of Union	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity will fund the cost of floodproofing measures for the lower level of Town Hall and the adjacent Town justice building. The lower levels of both facilities have been flooded twice in the past five years. The estimated cost includes design expenses. While the improvement of buildings for the general conduct of government are usually ineligible costs under the CDBG program, HUD has granted a waiver of this prohibition for the disaster funding.

Location Description:

3111 E. Main St., Endwell, NY 13760

Activity Progress Narrative:

This project has been cancelled and funds transferred to other activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	89-8760-2087-1109
Activity Title:	Endicott Storm Drainage Improvements

Activity Category:
Rehabilitation/reconstruction of a public improvement

Project Number:
007-INF

Projected Start Date:
10/01/2012

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure

Projected End Date:
09/30/2014

Completed Activity Actual End Date:

Responsible Organization:
Town of Union

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$345,723.40
Total Budget	\$325,000.00	\$345,723.40
Total Obligated	\$325,000.00	\$345,723.40
Total Funds Drawdown	\$71.66	\$271.66
Program Funds Drawdown	\$71.66	\$271.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$71.66	\$271.66
Town of Union	\$71.66	\$271.66
Match Contributed	\$0.00	\$0.00

Activity Description:
This activity involves upgrades to the storm sewer system that follows the general line and grade of Brixius Creek.

Location Description:
Watson Blvd., McKinley Ave., Pine St. area of Endicott, NY 13760

Activity Progress Narrative:
This project now includes drainage repairs/improvements to the McKinley Ave.-Pine St. area. Costs shown in this report period were for required legal notices.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/1000

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	89-8760-2107-1109
Activity Title:	Western Heights Blvd. Bank Repair

Activity Category:
Dike/dam/stream-river bank repairs

Activity Status:
Under Way

Project Number:
007-INF

Project Title:
Infrastructure

Projected Start Date:
01/22/2015

Projected End Date:
11/30/2015

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Union

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$125,000.00
Total Budget	\$0.00	\$125,000.00
Total Obligated	\$0.00	\$125,000.00
Total Funds Drawdown	\$803.60	\$13,078.16
Program Funds Drawdown	\$803.60	\$13,078.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$803.60	\$13,078.16
Town of Union	\$803.60	\$13,078.16
Match Contributed	\$0.00	\$0.00

Activity Description:

Heavy rainfall from the remnants of Tropical Storm Lee (FEMA-4031-DR-NY: incident period: 9/7/11 - 9/11/11) caused severe flooding throughout the Town of Union located in Broome County, NY. At Western Heights Boulevard located within the Town boundary, the stormwater runoff overwhelmed the above referenced drainage channel which caused severe erosion and downcutting along its Northern embankment. The erosion and embankment failure washed away sections of lawn/landscaping. Currently the remaining earthen embankment continues to slough away into the drainage channel further jeopardizing residential properties. To mitigate against further erosion and property damage, the project involves the placement of 290 linear feet (350 cy) of stacked Rip-Rap (NYSDOT Item 620.06) along the Northern embankment in two specific areas. The volume of Rip-Rap being placed below the OMHW is approximately 0.75cy/running foot. Note: NYSDEC has notified the Town that they have no involvement with project.

Location Description:

Activity Progress Narrative:

Design/engineering costs and public notice costs. Construction work is substantially complete. Final payment will be reflected in next report period.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/290

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

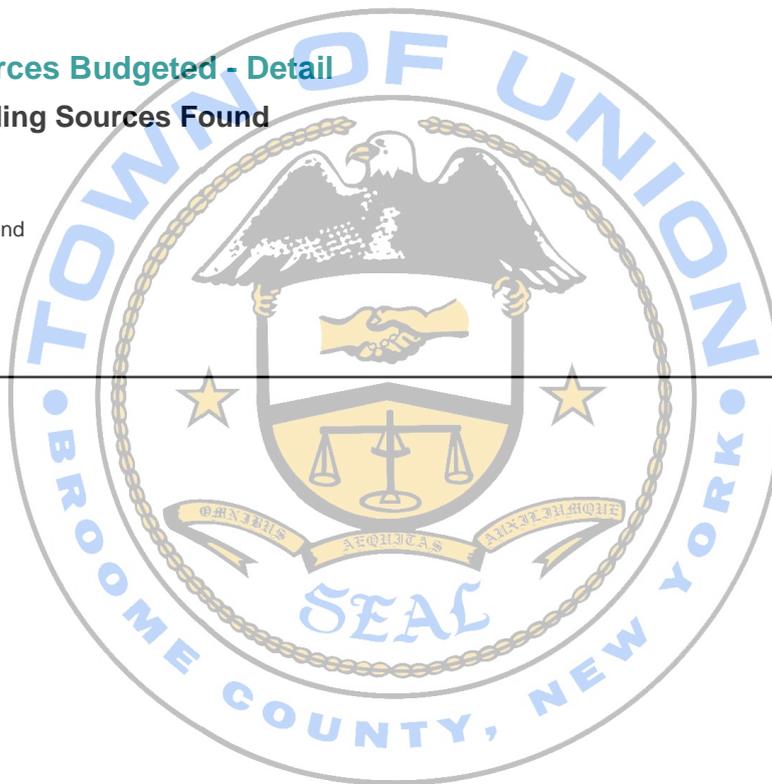
No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount



Grantee Activity Number: 89-8760-2108-1109
Activity Title: Valleyview Dr. Bank Repairs

Activity Category:
 Dike/dam/stream-river bank repairs
Project Number:
 007-INF
Projected Start Date:
 01/05/2015
Benefit Type:
 Area Benefit (Survey)
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 Infrastructure
Projected End Date:
 11/30/2015
Completed Activity Actual End Date:

Responsible Organization:
 Town of Union

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$0.00	\$100,000.00
Total Funds Drawdown	\$59,324.78	\$69,869.25
Program Funds Drawdown	\$59,324.78	\$69,869.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$59,324.78	\$69,869.25
Town of Union	\$59,324.78	\$69,869.25
Match Contributed	\$0.00	\$0.00

Activity Description:
 Repairs to drainage conduit to correct head cutting and down cutting caused by the flood event of 2011.

Location Description:

Activity Progress Narrative:
 Drainage repairs/improvements have now been completed.

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	1	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 89-8760-2109-1109
Activity Title: N. Loder Ave. Drainage Improvements

Activity Category:
 Construction/reconstruction of streets
Project Number:
 007-INF
Projected Start Date:
 06/01/2015
Benefit Type:
 Area Benefit (Census)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Infrastructure
Projected End Date:
 11/30/2017
Completed Activity Actual End Date:

Responsible Organization:
 Town of Union

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$210,000.00
Total Budget	\$0.00	\$210,000.00
Total Obligated	\$0.00	\$210,000.00
Total Funds Drawdown	\$42,755.00	\$44,630.00
Program Funds Drawdown	\$42,755.00	\$44,630.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$42,755.00	\$44,630.00
Town of Union	\$42,755.00	\$44,630.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Installation of new drainage system designed to address flooding that occurred during the 2011 flood event. These improvements are part of an overall street reconstruction activity using regular CDBG funds.

Location Description:

Activity Progress Narrative:

Partial payment for drainage repairs/improvements. Project is now completed, awaiting final billing.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/200



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 008-ACQ-FEMA / Acquisition-Buyout

Grantee Activity Number: 89-20251-4764-1109

Activity Title: ★ FEMA Buyout Program-Urgent Need

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

008-ACQ-FEMA

Project Title:

Acquisition-Buyout

Projected Start Date:

10/01/2012

Projected End Date:

09/30/2015

Benefit Type:

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Town of Union

Overall

	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$401,378.00
Total Budget	\$0.00	\$401,378.00
Total Obligated	\$0.00	\$401,378.00
Total Funds Drawdown	\$3,379.27	\$164,849.88
Program Funds Drawdown	\$3,379.27	\$164,849.88



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,379.27	\$164,849.88
Town of Union	\$3,379.27	\$164,849.88
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity will provide a portion of the required 5% local match for the FEMA buyout program as well as costs for pre-demolition asbestos surveys, asbestos removal if required, demolition costs, and soft costs for acquisition.

Location Description:

Townwide, flood impacted areas only as approved by FEMA.

Activity Progress Narrative:

5% local match for FEMA buyout program.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Parcels acquired voluntarily	0	0/45
# of Housing Units	0	0/45
# of Singlefamily Units	0	0/45

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 89-20251-4767-1109
Activity Title: FEMA Buyout Program/Low Mod.

Activity Category:
 Acquisition - buyout of residential properties
Project Number:
 008-ACQ-FEMA
Projected Start Date:
 10/01/2012
Benefit Type:
 Direct Benefit (Households)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Acquisition-Buyout
Projected End Date:
 09/30/2015
Completed Activity Actual End Date:

Responsible Organization:
 Town of Union

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$200,000.00
Total Budget	\$0.00	\$200,000.00
Total Obligated	\$0.00	\$200,000.00
Total Funds Drawdown	\$2,445.00	\$192,808.38
Program Funds Drawdown	\$2,445.00	\$192,808.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,445.00	\$192,808.38
Town of Union	\$2,445.00	\$192,808.38
Match Contributed	\$0.00	\$0.00

Activity Description:
 This activity will provide a portion of the required 5% local match for the FEMA buyout program as well as costs for pre-demolition asbestos surveys, asbestos removal if required, demolition costs, and soft costs for acquisition.

Location Description:
 Townwide, flood impacted areas only, as approved by FEMA.

Activity Progress Narrative:
 5% local match requirement for FEMA buyout program.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Parcels acquired voluntarily	0	0/55

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/55	
# of Singlefamily Units	0		0/55	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/55	0/0	0/55	0
# Owner Households	0	0	0	0/55	0/0	0/55	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 009-ACQ-RDV / Acquisition For Redevelopment

Grantee Activity Number: 89-20251-4783-1109

Activity Title: Acquisition for Redevelopment/Urgent Need

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

009-ACQ-RDV

Project Title:

Acquisition For Redevelopment

Projected Start Date:

10/01/2012

Projected End Date:

09/30/2015

Benefit Type:

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Town of Union

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2015

N/A

To Date

\$1,490,000.00



Total Budget	\$0.00	\$1,490,000.00
Total Obligated	\$0.00	\$1,490,000.00
Total Funds Drawdown	\$777.50	\$1,489,131.57
Program Funds Drawdown	\$777.50	\$1,489,131.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$777.50	\$1,435,670.76
Town of Union	\$777.50	\$1,435,670.76
Match Contributed	\$0.00	\$0.00

Activity Description:

The activity involves the voluntary sale of flood damaged homes in the Westover, S. Endwell, and Fairmont Park neighborhoods to the town. Once acquired, the structures will be demolished. The vacant lots will be made available for future development in a more flood resistant manner consistent with FEMA construction guidelines..

Location Description:

Westover, S. Endwell, and Fairmont Park neighborhoods.

Activity Progress Narrative:

Acquisition for redevelopment costs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Parcels acquired voluntarily	0	18/21
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	18/21
# of Singlefamily Units	0	18/21

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





Grantee Activity Number: 89-20251-4784-1109
Activity Title: Acquisition for Redevelopment/Low Mod.

Activity Category:

Acquisition - general

Project Number:

009-ACQ-RDV

Projected Start Date:

10/01/2012

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Acquisition For Redevelopment

Projected End Date:

09/30/2015

Completed Activity Actual End Date:

Responsible Organization:

Town of Union

Overall

	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,000,992.84
Total Budget	\$0.00	\$1,000,992.84
Total Obligated	\$0.00	\$1,000,992.84
Total Funds Drawdown	\$0.00	\$862,663.78
Program Funds Drawdown	\$0.00	\$862,663.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$916,174.59
Match Contributed	\$0.00	\$0.00

Activity Description:

The activity involves the voluntary sale of flood damaged homes in the Westover, S. Endwell, and Fairmont Park neighborhoods to the Town. Once acquired, the structures will be demolished. The vacant lots will be made available for future development in a more flood resistant manner consistent with FEMA construction guidelines.

Location Description:

Westover, S. Endwell, and Fairmont Park neighborhoods.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Parcels acquired voluntarily	0	14/14



	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		14/14	
# of Singlefamily Units	0		14/14	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/14	0/0	0/14	0
# Owner Households	0	0	0	0/14	0/0	0/14	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 014-RCD-PRES / Records Preservation

Grantee Activity Number: 89 8760 4714 1109

Activity Title: Records Preservation

Activity Category: Rehabilitation/reconstruction of public facilities **Activity Status:** Under Way

Project Number: 014-RCD-PRES **Project Title:** Records Preservation

Projected Start Date: 11/06/2013 **Projected End Date:** 11/03/2014

Benefit Type: N/A **Completed Activity Actual End Date:**

National Objective: Urgent Need **Responsible Organization:** Town of Union

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$166,446.00

Total Budget	\$0.00	\$166,446.00
Total Obligated	\$0.00	\$166,446.00
Total Funds Drawdown	\$19,464.88	\$103,317.84
Program Funds Drawdown	\$19,464.88	\$103,317.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$19,464.88	\$103,317.84
Town of Union	\$19,464.88	\$103,317.84
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity provides funding for the permanent retention of municipal records that were damaged in the 2011 flood event. The records had been treated chemically to prevent rapid degradation but this treatment is not expected to provide permanent preservation.

Location Description:

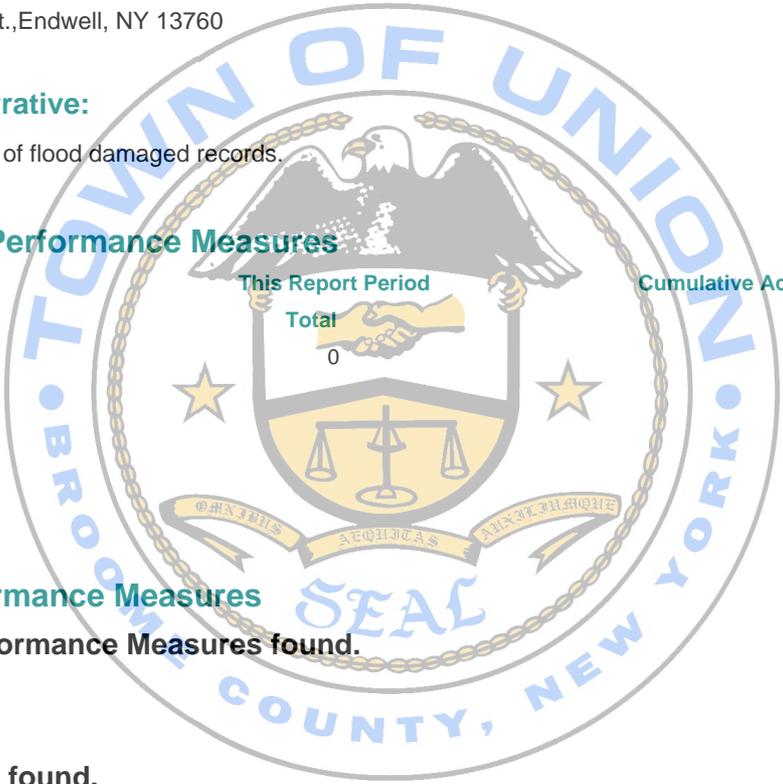
Town Hall - 3111 E. Main St., Endwell, NY 13760

Activity Progress Narrative:

Final payment for scanning of flood damaged records.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



