

**Grantee: Town of Union, NY**

**Grant: B-12-MT-36-0001**

**April 1, 2015 thru June 30, 2015 Performance Report**

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**Grant Number:**  
B-12-MT-36-0001

**Obligation Date:**

**Award Date:**

**Grantee Name:**  
Town of Union, NY

**Contract End Date:**

**Review by HUD:**  
Submitted - Await for Review

**Grant Award Amount:**  
\$10,137,818.00

**Grant Status:**  
Active

**QPR Contact:**  
Paul Nelson

**LOCCS Authorized Amount:**  
\$10,137,818.00

**Estimated PI/RL Funds:**  
\$0.00

**Total Budget:**  
\$10,137,818.00

## Disasters:

### Declaration Number

FEMA-4031-NY

## Narratives

### Disaster Damage:

The flooding that occurred September 7-9, 2011 severely affected five neighborhoods in the Town of Union and caused considerable damage in twelve others. The flooding that occurred both in 2005 and 2006 were confined to two major areas in the Town, those being the South Endwell area and the Fairmont Park subdivision. In 2011, in addition to these two areas, the Westover and West Corners areas were severely affected by flooding. Three of the areas, South Endwell, Fairmont Park, and Westover are affected by backwater from the Susquehanna River. West Corners is affected by the Nanticoke Creek. The Nanticoke Creek affects areas in the western part of the Town of Union including the Route 26 corridor, West Corners, Glendale Drive, and West Endicott. These areas are also subject to backwater effect of the Susquehanna River. That is, once the Susquehanna River rises above a certain stage, floodwaters from the Susquehanna River will back up into the Nanticoke Creek affecting properties in the western portion of the Town.

### Recovery Needs:

Based upon the surveys, it appears that there are still substantial unmet needs in the community. Homeowners estimated unmet needs at approximately \$4.5 million (an average of \$37,488 per unit however this number includes properties that will be demolished) while business and non-profits estimated remaining unmet needs at just over \$3 million (an average of \$100,043). In addition to the unmet housing and business needs previously identified, floodwaters took a significant toll on the basic infrastructure throughout the Town. Roads, storm water facilities, sanitary sewer plants, and water treatment plants also suffered significant damage and substantially complicated the Town's emergency response efforts. Many of these facilities were built decades ago and were not designed to handle subsequent population growth and resulting development. These facilities are overwhelmed by the ever increasing intensity of storm events and can't be maintained into the future without significant repairs and flood mitigation measures. Private utilities also experienced significant flood related damage to service delivery components.

### Public Comment:

The Town received a total of sixteen (16) comments on the Action Plan prior to approval by the Town Board and subsequent submission to HUD. Many of the comments were directed at inadequate infrastructure or infrastructure that was damaged during the flood event. Several comments related to the potential use of CDBG-DR funds to assist property owners who wish to participate in the FEMA sponsored buy-out program.

## Overall

**Total Projected Budget from All Sources**

## This Report Period

N/A

## To Date

\$9,765,951.64

**Total Budget**

\$255,600.00

\$9,716,068.64

**Total Obligated**

\$255,600.00

\$9,716,068.64



<b>Total Funds Drawdown</b>	\$197,727.53	\$4,417,861.18
<b>Program Funds Drawdown</b>	\$197,727.53	\$4,417,861.18
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$197,727.53	\$4,417,861.18
<b>Match Contributed</b>	\$0.00	\$0.00

## Progress Toward Required Numeric Targets

<b>Requirement</b>	<b>Required</b>	<b>To Date</b>
<b>Overall Benefit Percentage (Projected)</b>		61.27%
<b>Overall Benefit Percentage (Actual)</b>		50.90%
<b>Minimum Non-Federal Match</b>	\$0.00	\$0.00
<b>Limit on Public Services</b>	\$1,520,672.70	\$0.00
<b>Limit on Admin/Planning</b>	\$2,027,563.60	\$341,269.25
<b>Limit on State Admin</b>	\$0.00	\$182,098.33

## Progress Toward Activity Type Targets

<b>Activity Type</b>	<b>Target</b>	<b>Actual</b>
<b>Public services</b>	\$1,520,672.70	\$0.00

## Progress Toward National Objective Targets

<b>National Objective</b>	<b>Target</b>	<b>Actual</b>
<b>Low/Mod</b>	\$5,068,909.00	\$5,269,482.76

## Overall Progress Narrative:

A number of the projects included in the HUD-approved Action Plan for Disaster Recovery are completed or currently underway.

The draft version of a Long Term Community Recovery Strategy has been completed and printed.

Repairs to several neighborhood facilities including the Boys and Girls Club, the Westover YMCA, and the Johnson City Senior Center are underway. The YMCA has completed several interior work items and has awarded a contract for exterior repairs and flood mitigation improvements. The Johnson City Senior Center drainage repair/improvement project has been completed and is awaiting final payment. The Boys and Girls Club repair/improvement project has been completed and final payment was made.

The drainage improvements that were recommended in the N. Loder Ave. drainage study are now underway with a projected completion date of July 31st.

The buyout programs are now substantially complete. Demolition work is ongoing and the acquisition and demolition phase will ended on June 30th.

During the report period contracts were awarded for the improvements at Valleyview Dr. and Western Heights Blvd. The Valleyview Dr. repairs/improvements are substantially completed. Work on Western



Heights Blvd. has been delayed by weather conditions.

A contract for design of the Pine St.-McKinley Ave. drainage improvements has been awarded and field survey work is underway.

The JC Water Treatment maintenance facility continues to be on hold pending final FEMA funding level determinations. Funding for the Town Hall Complex repair project has been reallocated to other activities.

As of the end of the report period, the Town has expended \$4,417,861.13 of the \$10,137,818 grant (roughly 43.5%). Once the acquisition/demolition projects and neighborhood facility projects are completed and paid out it will be easier to determine how much more funding must be directed to low and moderate income activities.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
001-ADM, CDBG-DR Grant Administration	\$8,707.53	\$506,890.90	\$182,098.33
002-PLN, Planning	\$0.00	\$608,269.08	\$159,170.92
003-NGH, Neighborhood Facilities	\$91,916.83	\$930,247.26	\$613,728.35
004-PKS, Park Repairs/Improvements	\$0.00	\$212,756.36	\$157,476.86
005-HSG-OOREH, Owner Occupied Housing Rehabilitation	\$0.00	\$601,378.18	\$0.00
006-ECO-SBR, Small Business Repair Program	\$0.00	\$150,000.00	\$0.00
007-INF, Infrastructure	\$24,694.03	\$2,707,460.86	\$276,395.03
008-ACQ-FEMA, Acquisition-Buyout	\$31,154.47	\$601,378.00	\$351,833.99
009-ACQ-RDV, Acquisition For Redevelopment	\$16,494.75	\$2,505,992.84	\$2,351,017.85
010-ACQ-DPW, DPW Property Acquisition	\$0.00	\$300,000.00	\$234,736.44
011-HSG-MFREH, Multi-Family Housing Rehabilitation	\$0.00	\$100,000.00	\$0.00
012-HSG-HOINC, Homeownership Incentives	\$0.00	\$200,000.00	\$7,550.45
013-ECO-FLP, Business Floodproofing Program	\$0.00	\$255,512.72	\$0.00
014-RCD-PRES, Records Preservation	\$24,759.92	\$166,446.00	\$83,852.96
9999, Restricted Balance	\$0.00	\$0.00	\$0.00



## Activities

**Project # / Title:** 001-ADM / CDBG-DR Grant Administration

**Grantee Activity Number:** 89-8760-1110-1109

**Activity Title:** CDBG-DR Salaries

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

001-ADM

**Project Title:**

CDBG-DR Grant Administration

**Projected Start Date:**

10/01/2012

**Projected End Date:**

09/30/2017

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Town of Union

**Overall**

**Total Projected Budget from All Sources**

Apr 1 thru Jun 30, 2015

N/A

**To Date**

\$317,500.00

**Total Budget**

\$0.00

\$317,500.00

**Total Obligated**

\$0.00

\$317,500.00

**Total Funds Drawdown**

\$4,874.13

\$81,035.90

**Program Funds Drawdown**

\$4,874.13

\$81,035.90

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$4,874.13

\$81,035.90

    Town of Union

\$4,874.13

\$81,035.90

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

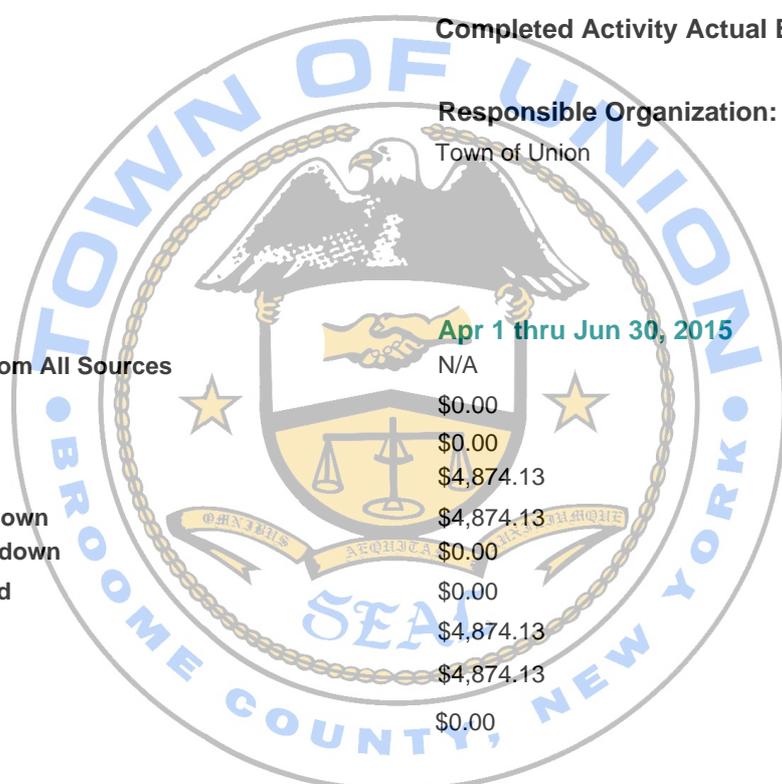
Salaries for CDBG-DR grant.

**Location Description:**

Town Hall, 3111 E. Main St., Endwell, NY 13760

**Activity Progress Narrative:**

CDBG-DR salary costs.



**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** 89-8760-4800-1109

**Activity Title:** CDBG-DR-OTPS

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

001-ADM

**Project Title:**

CDBG-DR Grant Administration

**Projected Start Date:**

10/01/2012

**Projected End Date:**

09/30/2017

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Town of Union

**Overall**

	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$70,328.40
<b>Total Budget</b>	\$0.00	\$70,328.40
<b>Total Obligated</b>	\$0.00	\$70,328.40
<b>Total Funds Drawdown</b>	\$1,114.71	\$70,030.06
<b>Program Funds Drawdown</b>	\$1,114.71	\$70,030.06
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,114.71	\$70,030.06
Town of Union	\$1,114.71	\$70,030.06
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

General administrative costs for CDBG-DR grant, Other Than Personal Services.

**Location Description:**

Town Hall. 3111 E. Main St. Endwell, NY 13760

**Activity Progress Narrative:**

CDBG-DR Other Than Personal Services administrative costs.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** 89-8760-8000-1109

**Activity Title:** CDBG-DR Benefits

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

001-ADM

**Project Title:**

CDBG-DR Grant Administration

**Projected Start Date:**

10/01/2012

**Projected End Date:**

09/30/2017

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Town of Union

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2015**

N/A

**To Date**

\$95,250.00

**Total Budget**

\$0.00

\$95,250.00

**Total Obligated**

\$0.00

\$95,250.00

**Total Funds Drawdown**

\$2,361.48

\$24,385.32

**Program Funds Drawdown**

\$2,361.48

\$24,385.32

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$2,361.48

\$24,385.32

**Town of Union**

\$2,361.48

\$24,385.32

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Employee benefits for CDBG-DR grant.

**Location Description:**

Town Hall. 3111 E. Main St. Endwell, NY 13760

**Activity Progress Narrative:**

CDBG-DR benefits costs.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** 89-8760-8008-1109  
**Activity Title:** CDBG-DR FICAA/Medicare

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

001-ADM

**Project Title:**

CDBG-DR Grant Administration

**Projected Start Date:**

10/01/2012

**Projected End Date:**

09/30/2017

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Town of Union

**Overall**

	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$23,812.50
Total Budget	\$0.00	\$23,812.50
Total Obligated	\$0.00	\$23,812.50
Total Funds Drawdown	\$357.21	\$6,647.05
Program Funds Drawdown	\$357.21	\$6,647.05
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$357.21	\$6,647.05
Town of Union	\$357.21	\$6,647.05
Match Contributed	\$0.00	\$0.00

**Activity Description:**

FICA/Medicare costs for CDBG-DR grant.

**Location Description:**

Town Hall. 3111 E. Main St. Endwell, NY 13760

**Activity Progress Narrative:**

CDBG-DR FICA-Medicare costs.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title:** 003-NGH / Neighborhood Facilities

**Grantee Activity Number:** 89-8760-2063-1109

**Activity Title:** Johnson City Senior Center Capital Improvements

### Activity Category:

Rehabilitation/reconstruction of public facilities

### Activity Status:

Under Way

### Project Number:

003-NGH

### Project Title:

Neighborhood Facilities

### Projected Start Date:

10/01/2012

### Projected End Date:

09/30/2014

### Benefit Type:

Direct Benefit (Persons)

### Completed Activity Actual End Date:

### National Objective:

Low/Mod

### Responsible Organization:

Town of Union

### Overall

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2015**

**To Date**

N/A

\$345,000.00

**Total Budget**

\$0.00

\$345,000.00

**Total Obligated**

\$0.00

\$345,000.00

**Total Funds Drawdown**

\$5,013.00

\$245,264.86

**Program Funds Drawdown**

\$5,013.00

\$245,264.86

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$5,013.00

\$245,264.86

Town of Union	\$5,013.00	\$245,264.86
<b>Match Contributed</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Activity Description:**

This activity will provide funds to meet documentable unmet costs of repairing the facility and incorporating floodproofing measures to prevent future occurrences. The facility will be required to carry flood insurance for the property.

**Location Description:**

30 Brocton Ave., Johnson City, NY 13790.

**Activity Progress Narrative:**

Flood repair capital improvement costs.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/2733	0/0	0/2733	0

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 89-8760-2079-1109  
**Activity Title:** Westover YMCA Capital Improvements

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 003-NGH  
**Projected Start Date:**  
 10/01/2012  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Neighborhood Facilities  
**Projected End Date:**  
 09/30/2014  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Town of Union

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$277,756.36
Total Budget	\$0.00	\$277,756.36
Total Obligated	\$0.00	\$277,756.36
Total Funds Drawdown	\$56,783.50	\$107,016.81
Program Funds Drawdown	\$56,783.50	\$107,016.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$56,783.50	\$106,966.81
Town of Union	\$56,783.50	\$106,966.81
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Funds under this activity will be used to reimburse the YMCA for documentable unmet needs relating to damages caused flooding. Funds may also be used to repair the decking around the indoor pool that sank several inches after the building was flooded. Funds may also be used to install floodproofing measures.

**Location Description:**

740 Main St., Johnson City, NY 13790.

**Activity Progress Narrative:**

Flood repair capital improvement costs.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 89-8760-2099-1109  
**Activity Title:** UVES Capital Improvements

**Activity Category:**  
 Rehabilitation/reconstruction of other non-residential  
**Project Number:**  
 003-NGH  
**Projected Start Date:**  
 09/01/2013  
**Benefit Type:**  
 Direct Benefit (Persons)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Planned  
**Project Title:**  
 Neighborhood Facilities  
**Projected End Date:**  
 09/30/2014  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Town of Union

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$45,000.00
Total Budget	\$0.00	\$45,000.00
Total Obligated	\$0.00	\$45,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**  
 This activity will provide funds to repair flood damage to the lower level of the Union Volunteer Emergency Squad facility.

**Location Description:**  
 8 S. Avenue B, Endwell, NY 13760

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/500	0/0	0/500	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



<b>Grantee Activity Number:</b>	<b>89-8760-2510-1109</b>
<b>Activity Title:</b>	<b>Boys &amp; Girls Club Capital Improvements</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
003-NGH

**Projected Start Date:**  
10/01/2012

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Neighborhood Facilities

**Projected End Date:**  
09/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Town of Union

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$262,490.90
Total Budget	\$5,600.00	\$262,490.90
Total Obligated	\$5,600.00	\$262,490.90
Total Funds Drawdown	\$30,120.33	\$261,446.68
Program Funds Drawdown	\$30,120.33	\$261,446.68
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$30,120.33	\$261,446.68
Town of Union	\$30,120.33	\$261,446.68
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Unmet repair needs relating to the flood not covered by FEMA, property insurance policy, or flood insurance policy. Project will include boiler and electrical system repairs as well as floodproofing measures for lower level mechanical room and reception area.

**Location Description:**

One Clubhouse Rd., Endicott, NY 13760.

**Activity Progress Narrative:**

Flood repair capital improvement costs.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title:** 007-INF / Infrastructure

**Grantee Activity Number:** 89-8760-2086-1109

**Activity Title:** ★ Town Hall Complex Repairs

### Activity Category:

Rehabilitation/reconstruction of public facilities

### Activity Status:

Planned

### Project Number:

007-INF

### Project Title:

Infrastructure

### Projected Start Date:

10/01/2012

### Projected End Date:

09/30/2014

### Benefit Type:

N/A

### Completed Activity Actual End Date:

### National Objective:

Urgent Need

### Responsible Organization:

Town of Union

## Overall

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2015**

**To Date**

N/A

\$325,000.00

**Total Budget**

(\$225,000.00)

\$325,000.00

**Total Obligated**

(\$225,000.00)

\$325,000.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity will fund the cost of floodproofing measures for the lower level of Town Hall and the adjacent Town justice building. The lower levels of both facilities have been flooded twice in the past five years. The estimated cost includes design expenses. While the improvement of buildings for the general conduct of government are usually ineligible costs under the CDBG program, HUD has granted a waiver of this prohibition for the disaster funding.

**Location Description:**

3111 E. Main St., Endwell, NY 13760

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

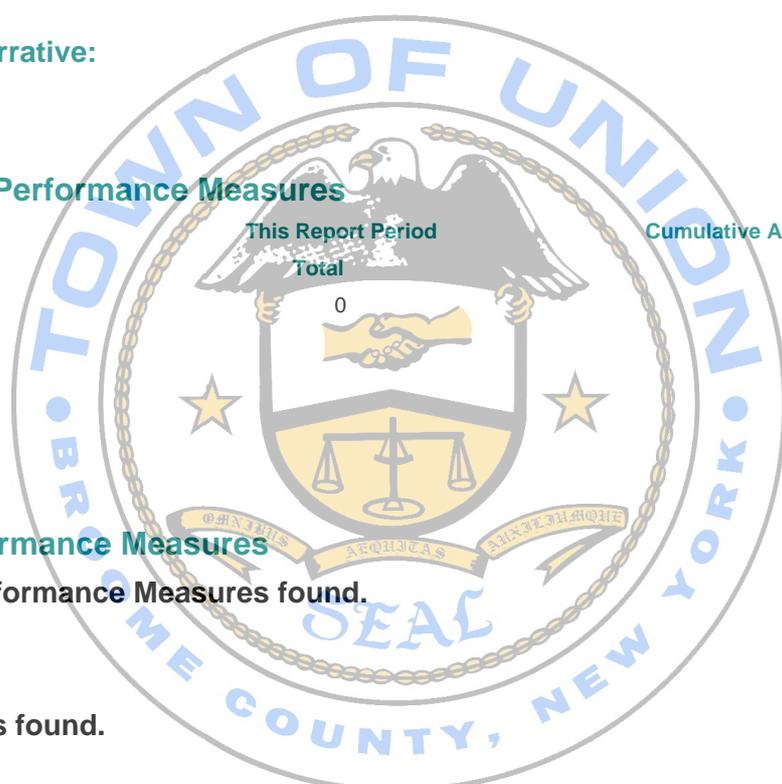
**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>89-8760-2107-1109</b>
<b>Activity Title:</b>	<b>Western Heights Blvd. Bank Repair</b>

**Activity Category:**  
Dike/dam/stream-river bank repairs

**Activity Status:**  
Under Way

**Project Number:**  
007-INF

**Project Title:**  
Infrastructure

**Projected Start Date:**  
01/22/2015

**Projected End Date:**  
11/30/2015

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
Town of Union

Overall	Apr 1 thru Jun 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$125,000.00
<b>Total Budget</b>	\$125,000.00	\$125,000.00
<b>Total Obligated</b>	\$125,000.00	\$125,000.00
<b>Total Funds Drawdown</b>	\$12,274.56	\$12,274.56
<b>Program Funds Drawdown</b>	\$12,274.56	\$12,274.56
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$12,274.56	\$12,274.56
Town of Union	\$12,274.56	\$12,274.56
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Heavy rainfall from the remnants of Tropical Storm Lee (FEMA-4031-DR-NY: incident period: 9/7/11 - 9/11/11) caused severe flooding throughout the Town of Union located in Broome County, NY. At Western Heights Boulevard located within the Town boundary, the stormwater runoff overwhelmed the above referenced drainage channel which caused severe erosion and downcutting along its Northern embankment. The erosion and embankment failure washed away sections of lawn/landscaping. Currently the remaining earthen embankment continues to slough away into the drainage channel further jeopardizing residential properties. To mitigate against further erosion and property damage, the project involves the placement of 290 linear feet (350 cy) of stacked Rip-Rap (NYSDOT Item 620.06) along the Northern embankment in two specific areas. The volume of Rip-Rap being placed below the OMHW is approximately 0.75cy/running foot. Note: NYSDEC has notified the Town that they have no involvement with project.

**Location Description:**

**Activity Progress Narrative:**

Design costs for creek bank stabilization.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/290

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

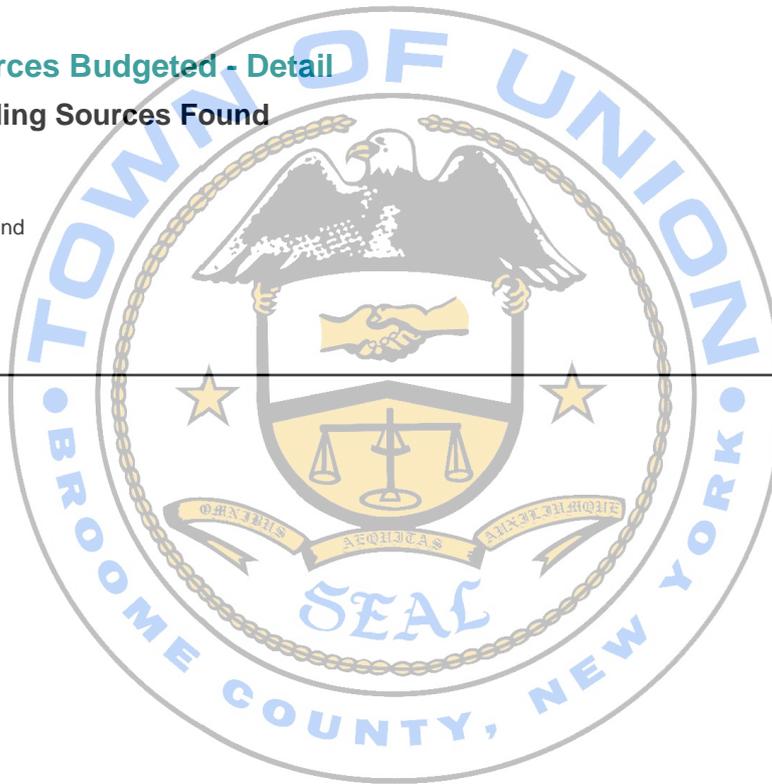
No Other Match Funding Sources Found

### Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount



**Grantee Activity Number:** 89-8760-2108-1109  
**Activity Title:** Valleyview Dr. Bank Repairs

**Activity Category:**  
 Dike/dam/stream-river bank repairs  
**Project Number:**  
 007-INF  
**Projected Start Date:**  
 01/05/2015  
**Benefit Type:**  
 Area Benefit (Survey)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 Infrastructure  
**Projected End Date:**  
 11/30/2015  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Town of Union

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total Budget	\$100,000.00	\$100,000.00
Total Obligated	\$100,000.00	\$100,000.00
Total Funds Drawdown	\$10,544.47	\$10,544.47
Program Funds Drawdown	\$10,544.47	\$10,544.47
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,544.47	\$10,544.47
Town of Union	\$10,544.47	\$10,544.47
Match Contributed	\$0.00	\$0.00

**Activity Description:**  
 Repairs to drainage conduit to correct head cutting and down cutting caused by the flood event of 2011.

**Location Description:**

**Activity Progress Narrative:**  
 Design costs for drainage system repairs.

**Accomplishments Performance Measures**  
**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	1	0.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** 89-8760-2109-1109  
**Activity Title:** N. Loder Ave. Drainage Improvements

**Activity Category:**  
 Construction/reconstruction of streets  
**Project Number:**  
 007-INF  
**Projected Start Date:**  
 06/01/2015  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Infrastructure  
**Projected End Date:**  
 11/30/2017  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Town of Union

Overall	Apr 1 thru Jun 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$210,000.00
<b>Total Budget</b>	\$210,000.00	\$210,000.00
<b>Total Obligated</b>	\$210,000.00	\$210,000.00
<b>Total Funds Drawdown</b>	\$1,875.00	\$1,875.00
<b>Program Funds Drawdown</b>	\$1,875.00	\$1,875.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,875.00	\$1,875.00
Town of Union	\$1,875.00	\$1,875.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**  
 Installation of new drainage system designed to address flooding that occurred during the 2011 flood event. These improvements are part of an overall street reconstruction activity using regular CDBG funds.

**Location Description:**

**Activity Progress Narrative:**  
 Design costs for drainage repairs/improvements.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/200

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Project # / Title:** 008-ACQ-FEMA / Acquisition-Buyout

**Grantee Activity Number:** 89-20251-4764-1109

**Activity Title:** ★ FEMA Buyout Program-Urgent Need

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

008-ACQ-FEMA

**Projected Start Date:**

10/01/2012

**Benefit Type:**

**Activity Status:**

Under Way

**Project Title:**

Acquisition-Buyout

**Projected End Date:**

09/30/2015

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Town of Union

### Overall

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2015**

N/A

**To Date**

\$401,378.00

**Total Budget**

\$0.00

\$401,378.00

**Total Obligated**

\$0.00

\$401,378.00

**Total Funds Drawdown**

\$18,995.22

\$161,470.61

**Program Funds Drawdown**

\$18,995.22

\$161,470.61

<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$18,995.22	\$161,470.61
Town of Union	\$18,995.22	\$161,470.61
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity will provide a portion of the required 5% local match for the FEMA buyout program as well as costs for pre-demolition asbestos surveys, asbestos removal if required, demolition costs, and soft costs for acquisition.

**Location Description:**

Townwide, flood impacted areas only as approved by FEMA.

**Activity Progress Narrative:**

FEMA buyout program local match @ 5%.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Parcels acquired voluntarily</b>	0	0/45
<b># of Housing Units</b>	0	0/45
<b># of Singlefamily Units</b>	0	0/45

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 89-20251-4767-1109  
**Activity Title:** FEMA Buyout Program/Low Mod.

**Activity Category:**  
 Acquisition - buyout of residential properties  
**Project Number:**  
 008-ACQ-FEMA  
**Projected Start Date:**  
 10/01/2012  
**Benefit Type:**  
 Direct Benefit (Households)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Acquisition-Buyout  
**Projected End Date:**  
 09/30/2015  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Town of Union

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$200,000.00
Total Budget	\$0.00	\$200,000.00
Total Obligated	\$0.00	\$200,000.00
Total Funds Drawdown	\$12,159.25	\$190,363.38
Program Funds Drawdown	\$12,159.25	\$190,363.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$12,159.25	\$190,363.38
Town of Union	\$12,159.25	\$190,363.38
Match Contributed	\$0.00	\$0.00

**Activity Description:**

This activity will provide a portion of the required 5% local match for the FEMA buyout program as well as costs for pre-demolition asbestos surveys, asbestos removal if required, demolition costs, and soft costs for acquisition.

**Location Description:**

Townwide, flood impacted areas only, as approved by FEMA.

**Activity Progress Narrative:**

FEMA buyout program local match @5%.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Parcels acquired voluntarily	0	0/55



	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/55	
# of Singlefamily Units	0		0/55	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/55	0/0	0/55	0
# Owner Households	0	0	0	0/55	0/0	0/55	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title:** 009-ACQ-RDV / Acquisition For Redevelopment

**Grantee Activity Number:** 89-20251-4783-1109

**Activity Title:** Acquisition for Redevelopment/Urgent Need

**Activity Category:**

Acquisition - general

**Activity Status:**

Under Way

**Project Number:**

009-ACQ-RDV

**Project Title:**

Acquisition For Redevelopment

**Projected Start Date:**

10/01/2012

**Projected End Date:**

09/30/2015

**Benefit Type:**

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Town of Union

### Overall

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2015**

N/A

**To Date**

\$1,490,000.00



<b>Total Budget</b>	\$40,000.00	\$1,490,000.00
<b>Total Obligated</b>	\$40,000.00	\$1,490,000.00
<b>Total Funds Drawdown</b>	\$12,457.75	\$1,488,354.07
<b>Program Funds Drawdown</b>	\$12,457.75	\$1,488,354.07
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$12,457.75	\$1,434,893.26
Town of Union	\$12,457.75	\$1,434,893.26
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The activity involves the voluntary sale of flood damaged homes in the Westover, S. Endwell, and Fairmont Park neighborhoods to the town. Once acquired, the structures will be demolished. The vacant lots will be made available for future development in a more flood resistant manner consistent with FEMA construction guidelines..

**Location Description:**

Westover, S. Endwell, and Fairmont Park neighborhoods.

**Activity Progress Narrative:**

Acquisition for redevelopment costs.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Parcels acquired voluntarily	0	18/21
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	18/21
# of Singlefamily Units	0	18/21

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	





**Grantee Activity Number:** 89-20251-4784-1109  
**Activity Title:** Acquisition for Redevelopment/Low Mod.

**Activity Category:**

Acquisition - general

**Project Number:**

009-ACQ-RDV

**Projected Start Date:**

10/01/2012

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Acquisition For Redevelopment

**Projected End Date:**

09/30/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Union

**Overall**

	Apr 1 thru Jun 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,000,992.84
<b>Total Budget</b>	\$0.00	\$1,000,992.84
<b>Total Obligated</b>	\$0.00	\$1,000,992.84
<b>Total Funds Drawdown</b>	\$4,037.00	\$862,663.78
<b>Program Funds Drawdown</b>	\$4,037.00	\$862,663.78
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,037.00	\$916,174.59
Town of Union	\$4,037.00	\$916,174.59
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The activity involves the voluntary sale of flood damaged homes in the Westover, S. Endwell, and Fairmont Park neighborhoods to the Town. Once acquired, the structures will be demolished. The vacant lots will be made available for future development in a more flood resistant manner consistent with FEMA construction guidelines.

**Location Description:**

Westover, S. Endwell, and Fairmont Park neighborhoods.

**Activity Progress Narrative:**

Acquisition for redevelopment costs.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Parcels acquired voluntarily	0	14/14



	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		14/14	
# of Singlefamily Units	0		14/14	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/14	0/0	0/14	0
# Owner Households	0	0	0	0/14	0/0	0/14	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title:** 014-RCD-PRES / Records Preservation

**Grantee Activity Number:** 89 8760 4714 1109

**Activity Title:** Records Preservation

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

014-RCD-PRES

**Project Title:**

Records Preservation

**Projected Start Date:**

11/06/2013

**Projected End Date:**

11/03/2014

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Town of Union

### Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2015

N/A

To Date

\$166,446.00



<b>Total Budget</b>	\$0.00	\$166,446.00
<b>Total Obligated</b>	\$0.00	\$166,446.00
<b>Total Funds Drawdown</b>	\$24,759.92	\$83,852.96
<b>Program Funds Drawdown</b>	\$24,759.92	\$83,852.96
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$24,759.92	\$83,852.96
Town of Union	\$24,759.92	\$83,852.96
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity provides funding for the permanent retention of municipal records that were damaged in the 2011 flood event. The records had been treated chemically to prevent rapid degradation but this treatment is not expected to provide permanent preservation.

**Location Description:**

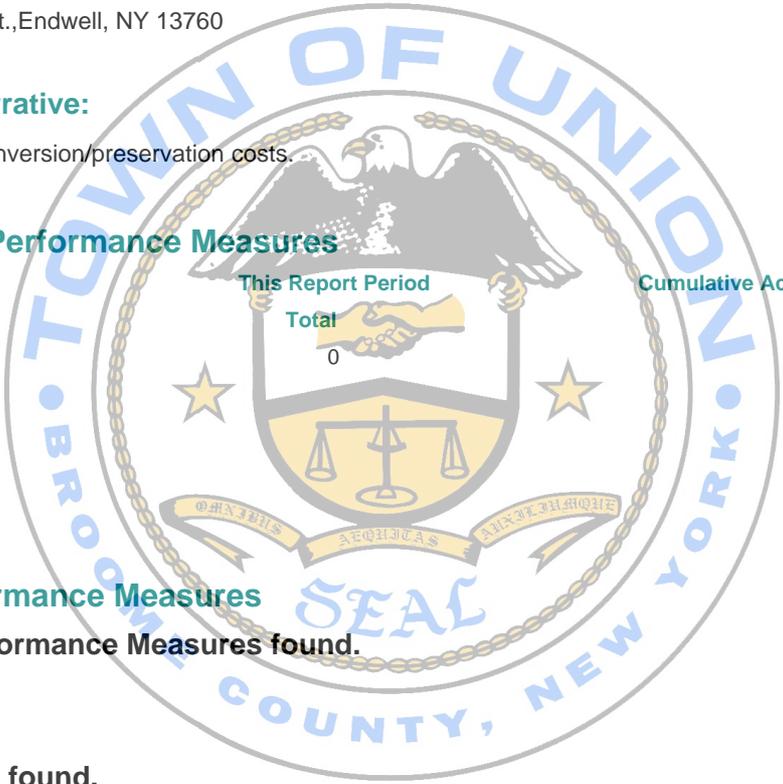
Town Hall - 3111 E. Main St., Endwell, NY 13760

**Activity Progress Narrative:**

Flood damaged records conversion/preservation costs.

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1



**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



