

**Grantee: Town of Union, NY**

**Grant: B-12-MT-36-0001**

**October 1, 2015 thru December 31, 2015 Performance**

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**Grant Number:**

B-12-MT-36-0001

**Obligation Date:****Award Date:****Grantee Name:**

Town of Union, NY

**Contract End Date:****Review by HUD:**

Submitted - Await for Review

**Grant Award Amount:**

\$10,137,818.00

**Grant Status:**

Active

**QPR Contact:**

Paul Nelson

**LOCCS Authorized Amount:**

\$10,137,818.00

**Estimated PI/RL Funds:**

\$0.00

**Total Budget:**

\$10,137,818.00

**Disasters:****Declaration Number**

FEMA-4031-NY

**Narratives****Disaster Damage:**

The flooding that occurred September 7-9, 2011 severely affected five neighborhoods in the Town of Union and caused considerable damage in twelve others. The flooding that occurred both in 2005 and 2006 were confined to two major areas in the Town, those being the South Endwell area and the Fairmont Park subdivision. In 2011, in addition to these two areas, the Westover and West Corners areas were severely affected by flooding. Three of the areas, South Endwell, Fairmont Park, and Westover are affected by backwater from the Susquehanna River. West Corners is affected by the Nanticoke Creek. The Nanticoke Creek affects areas in the western part of the Town of Union including the Route 26 corridor, West Corners, Glendale Drive, and West Endicott. These areas are also subject to backwater effect of the Susquehanna River. That is, once the Susquehanna River rises above a certain stage, floodwaters from the Susquehanna River will back up into the Nanticoke Creek affecting properties in the western portion of the Town.

**Recovery Needs:**

Based upon the surveys, it appears that there are still substantial unmet needs in the community. Homeowners estimated unmet needs at approximately \$4.5 million (an average of \$37,488 per unit however this number includes properties that will be demolished) while business and non-profits estimated remaining unmet needs at just over \$3 million (an average of \$100,043). In addition to the unmet housing and business needs previously identified, floodwaters took a significant toll on the basic infrastructure throughout the Town. Roads, storm water facilities, sanitary sewer plants, and water treatment plants also suffered significant damage and substantially complicated the Town's emergency response efforts. Many of these facilities were built decades ago and were not designed to handle subsequent population growth and resulting development. These facilities are overwhelmed by the ever increasing intensity of storm events and can't be maintained into the future without significant repairs and flood mitigation measures. Private utilities also experienced significant flood related damage to service delivery components.

**Public Comment:**

The Town received a total of sixteen (16) comments on the Action Plan prior to approval by the Town Board and subsequent submission to HUD. Many of the comments were directed at inadequate infrastructure or infrastructure that was damaged during the flood event. Several comments related to the potential use of CDBG-DR funds to assist property owners who wish to participate in the FEMA sponsored buy-out program.

**Overall****Total Projected Budget from All Sources****Total Budget****Total Obligated****This Report Period**

N/A

\$133,256.75

\$133,256.75

**To Date**

\$9,899,208.39

\$9,849,325.39

\$9,849,325.39



<b>Total Funds Drawdown</b>	\$182,759.81	\$4,835,543.37
<b>Program Funds Drawdown</b>	\$182,759.81	\$4,835,543.37
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$98,169.70	\$4,750,953.26
<b>Match Contributed</b>	\$0.00	\$0.00

## Progress Toward Required Numeric Targets

Requirement	Required	To Date
<b>Overall Benefit Percentage (Projected)</b>		70.65%
<b>Overall Benefit Percentage (Actual)</b>		51.36%
<b>Minimum Non-Federal Match</b>	\$0.00	\$0.00
<b>Limit on Public Services</b>	\$1,520,672.70	\$0.00
<b>Limit on Admin/Planning</b>	\$2,027,563.60	\$390,055.39
<b>Limit on State Admin</b>	\$0.00	\$230,884.47

## Progress Toward Activity Type Targets

Activity Type	Target	Actual
<b>Public services</b>	\$1,520,672.70	\$0.00

## Progress Toward National Objective Targets

National Objective	Target	Actual
<b>Low/Mod</b>	\$5,068,909.00	\$6,233,483.87

## Overall Progress Narrative:

12/31/15

A number of the projects included in the HUD-approved Action Plan for Disaster Recovery are completed or currently underway.

The draft version of a Long Term Community Recovery Strategy has been completed and printed.

Repairs to several neighborhood facilities including the Boys and Girls Club and the Johnson City Senior Center have been completed. The Westover YMCA project is substantially complete and will be completed when weather permits.

The drainage repairs/improvements that were recommended in the N. Loder Ave. drainage study are now completed. Phase 2 improvements will be designed shortly.

The FEMA Buyout program and Acquisition for Redevelopment program have now been completed.

Creek bank repairs/improvements at Valleyview Dr. and Western Heights Blvd. have been completed.

Design of the Pine St.-McKinley Ave. drainage improvements is underway and town staff is reviewing a preliminary set of construction drawings. Construction will begin in the Spring of 2016.



Preparations for the issuance of an RFP for design services for the JC Water Treatment maintenance facility are underway.

During the report period the Town Board approved Plan Amendment #15 which authorized two new projects including Phase 2 of N. Loder Ave. drainage improvements and the JC Interceptor B storm/sanitary separation. Funding that was unspent from completed or cancelled projects was re-allocated to these new projects. The Plan Amendment was submitted to, and approved by, the HUD regional office in Buffalo.

As of the end of the report period, the Town has expended \$4,652,783.56 of the \$10,137,818 grant (roughly 46%).

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
001-ADM, CDBG-DR Grant Administration	\$5,598.52	\$506,890.90	\$230,884.47
002-PLN, Planning	\$0.00	\$519,281.00	\$159,170.92
003-NGH, Neighborhood Facilities	\$78,991.59	\$974,203.04	\$755,433.01
004-PKS, Park Repairs/Improvements	\$0.00	\$207,476.86	\$157,476.86
005-HSG-OOREH, Owner Occupied Housing Rehabilitation	\$0.00	\$381,378.18	\$0.00
006-ECO-SBR, Small Business Repair Program	\$0.00	\$150,000.00	\$0.00
007-INF, Infrastructure	\$98,169.70	\$3,660,326.86	\$477,519.77
008-ACQ-FEMA, Acquisition-Buyout	\$0.00	\$357,658.26	\$357,658.26
009-ACQ-RDV, Acquisition For Redevelopment	\$0.00	\$2,505,992.84	\$2,351,795.35
010-ACQ-DPW, DPW Property Acquisition	\$0.00	\$300,000.00	\$234,736.44
011-HSG-MFREH, Multi-Family Housing Rehabilitation	\$0.00	\$100,000.00	\$0.00
012-HSG-HOINC, Homeownership Incentives	\$0.00	\$7,550.45	\$7,550.45
013-ECO-FLP, Business+Floodproofing+Program	\$0.00	\$205,512.72	\$0.00
014-RCD-PRES, Records Preservation	\$0.00	\$103,317.84	\$103,317.84



## Activities

**Project # / Title:** 001-ADM / CDBG-DR Grant Administration

**Grantee Activity Number:** 89-8760-1110-1109

**Activity Title:** CDBG-DR Salaries

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

001-ADM

**Project Title:**

CDBG-DR Grant Administration

**Projected Start Date:**

10/01/2012

**Projected End Date:**

09/30/2017

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Town of Union

**Overall**

**Total Projected Budget from All Sources**

Oct 1 thru Dec 31, 2015

N/A

**To Date**

\$272,500.00

**Total Budget**

\$0.00

\$272,500.00

**Total Obligated**

\$0.00

\$272,500.00

**Total Funds Drawdown**

\$3,116.56

\$87,487.04

**Program Funds Drawdown**

\$3,116.56

\$87,487.04

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$84,370.48

Town of Union

\$0.00

\$84,370.48

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Salaries for CDBG-DR grant.

**Location Description:**

Town Hall, 3111 E. Main St., Endwell, NY 13760

**Activity Progress Narrative:**

Administrative salaries.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

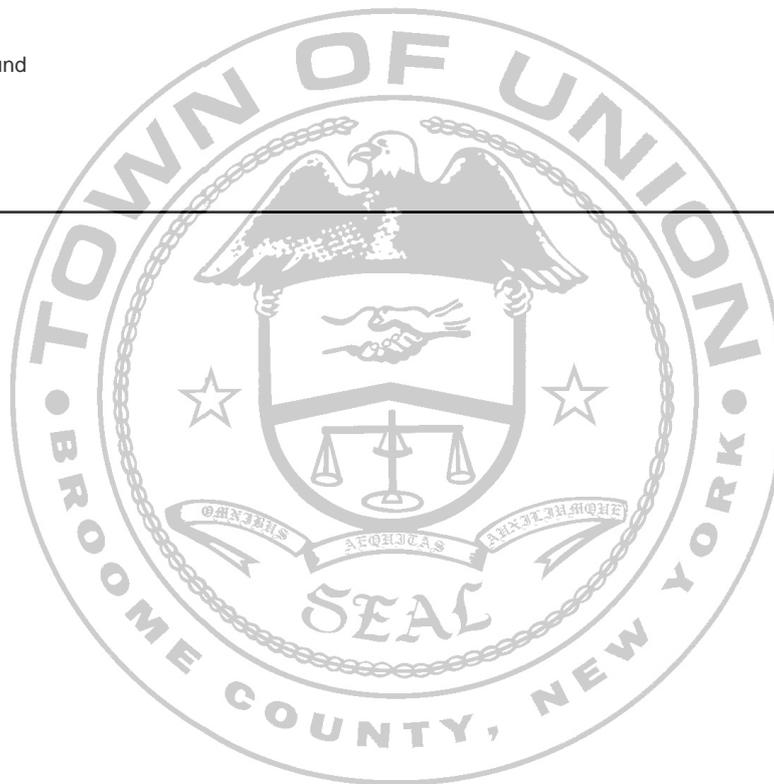
### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 89-8760-4800-1109

**Activity Title:** CDBG-DR-OTPS

**Activity Category:**

Administration

**Project Number:**

001-ADM

**Projected Start Date:**

10/01/2012

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

CDBG-DR Grant Administration

**Projected End Date:**

09/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Union

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2015**

N/A

**To Date**

\$115,328.40

**Total Budget**

\$0.00

\$115,328.40

**Total Obligated**

\$0.00

\$115,328.40

**Total Funds Drawdown**

\$1,467.47

\$109,383.53

**Program Funds Drawdown**

\$1,467.47

\$109,383.53

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$107,916.06

Town of Union

\$0.00

\$107,916.06

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

General administrative costs for CDBG-DR grant, Other Than Personal Services.

**Location Description:**

Town Hall. 3111 E. Main St. Endwell, NY 13760

**Activity Progress Narrative:**

Admin. costs, other than personal services.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

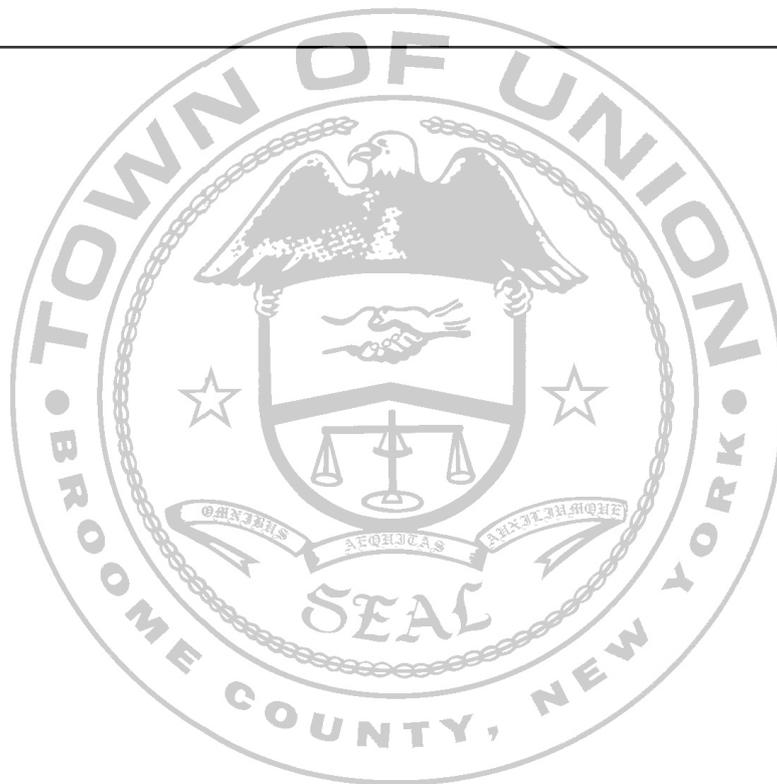
No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** 89-8760-8000-1109

**Activity Title:** CDBG-DR Benefits

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

001-ADM

**Project Title:**

CDBG-DR Grant Administration

**Projected Start Date:**

10/01/2012

**Projected End Date:**

09/30/2017

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Town of Union

**Overall**

	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$95,250.00
<b>Total Budget</b>	\$0.00	\$95,250.00
<b>Total Obligated</b>	\$0.00	\$95,250.00
<b>Total Funds Drawdown</b>	\$785.82	\$26,893.66
<b>Program Funds Drawdown</b>	\$785.82	\$26,893.66
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$26,107.84
Town of Union	\$0.00	\$26,107.84
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Employee benefits for CDBG-DR grant.

**Location Description:**

Town Hall. 3111 E. Main St. Endwell, NY 13760

**Activity Progress Narrative:**

Admin. costs, benefits.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** 89-8760-8008-1109  
**Activity Title:** CDBG-DR FICAA/Medicare

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

001-ADM

**Project Title:**

CDBG-DR Grant Administration

**Projected Start Date:**

10/01/2012

**Projected End Date:**

09/30/2017

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Town of Union

**Overall**

	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$23,812.50
<b>Total Budget</b>	\$0.00	\$23,812.50
<b>Total Obligated</b>	\$0.00	\$23,812.50
<b>Total Funds Drawdown</b>	\$228.67	\$7,120.24
<b>Program Funds Drawdown</b>	\$228.67	\$7,120.24
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$6,891.57
Town of Union	\$0.00	\$6,891.57
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

FICA/Medicare costs for CDBG-DR grant.

**Location Description:**

Town Hall. 3111 E. Main St. Endwell, NY 13760

**Activity Progress Narrative:**

Admin. costs, FICA/Medicare

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title:** 002-PLN / Planning

**Grantee Activity Number:** 89-8760-6512-1109

**Activity Title:** Comprehensive Long Term Recovery Plan

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

002-PLN

**Project Title:**

Planning

**Projected Start Date:**

10/01/2012

**Projected End Date:**

02/28/2015

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Town of Union

### Overall

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2015**

**To Date**

N/A

\$141,011.92

**Total Budget**

(\$33,988.08)

\$141,011.92

**Total Obligated**

(\$33,988.08)

\$141,011.92

**Total Funds Drawdown**

\$0.00

\$141,011.92

**Program Funds Drawdown**

\$0.00

\$141,011.92

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$141,011.92

Town of Union

\$0.00

\$141,011.92

Match Contributed

\$0.00

\$0.00

**Activity Description:**

This activity will provide funding to supplement a grant from New York State to prepare a Long Term Community Recovery Plan for the Town of Union, including the Villages of Endicott and Johnson City.

**Location Description:**

Townwide

**Activity Progress Narrative:**

Project completed. Balance of funds moved to N. Loder Ave. drainage improvement project.

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Plans or Planning Products	1	1/1

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

**Match Sources**

NYS Smart Growth Grant

**Amount**  
\$49,883.00

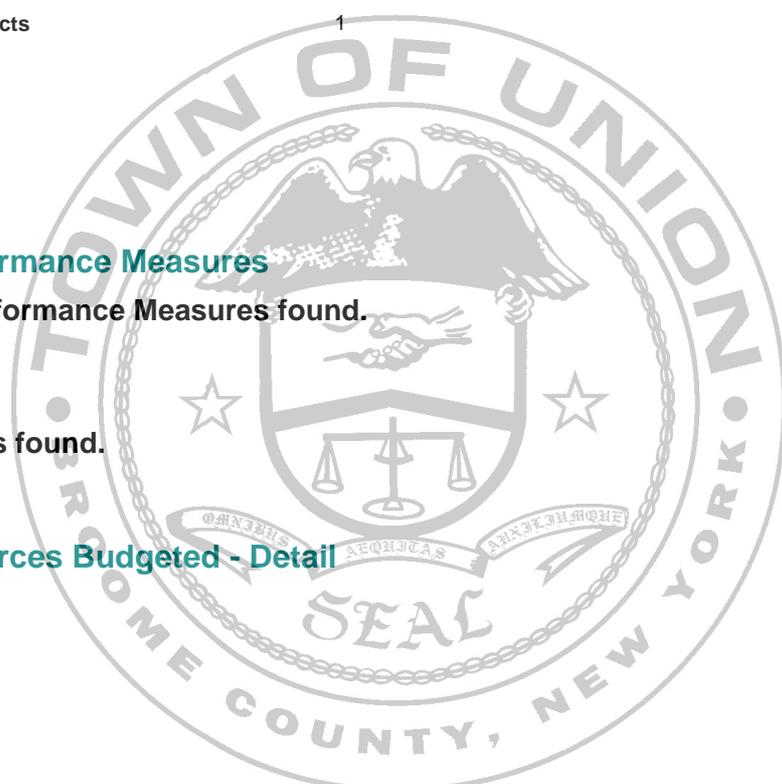
Subtotal Match Sources

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** 89-8760-6516-1109  
**Activity Title:** Townwide Flood Proofing Feasibility Study

**Activity Category:**

Planning

**Activity Status:**

Planned

**Project Number:**

002-PLN

**Project Title:**

Planning

**Projected Start Date:**

10/01/2012

**Projected End Date:**

09/30/2016

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Town of Union

**Overall**

	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$30,000.00
<b>Total Budget</b>	(\$55,000.00)	\$30,000.00
<b>Total Obligated</b>	(\$55,000.00)	\$30,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Town of Union	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity provides funding to hire an engineering consultant to perform field surveys of flood damaged non-residential buildings to determine if there are cost efficient measures that can be taken to make the structures reasonably defensible from flooding.

**Location Description:**

Townwide

**Activity Progress Narrative:**

\$55,000 moved to new JC Interceptor B project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title:** 003-NGH / Neighborhood Facilities

**Grantee Activity Number:** 89-8760-2063-1109

**Activity Title:** Johnson City Senior Center Capital Improvements

### Activity Category:

Rehabilitation/reconstruction of public facilities

### Activity Status:

Under Way

### Project Number:

003-NGH

### Project Title:

Neighborhood Facilities

### Projected Start Date:

10/01/2012

### Projected End Date:

09/30/2014

### Benefit Type:

Direct ( Person )

### Completed Activity Actual End Date:

### National Objective:

Low/Mod

### Responsible Organization:

Town of Union

### Overall

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2015**

**To Date**

N/A

\$345,000.00

**Total Budget**

\$0.00

\$345,000.00

**Total Obligated**

\$0.00

\$345,000.00

**Total Funds Drawdown**

\$20,121.63

\$328,099.56

**Program Funds Drawdown**

\$20,121.63

\$328,099.56

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$307,977.93

Town of Union	\$0.00	\$307,977.93
<b>Match Contributed</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Activity Description:**

This activity will provide funds to meet documentable unmet costs of repairing the facility and incorporating floodproofing measures to prevent future occurrences. The facility will be required to carry flood insurance for the property.

**Location Description:**

30 Brocton Ave., Johnson City, NY 13790.

**Activity Progress Narrative:**

Project now completed. Balance of funds to be moved through future plan amendment.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

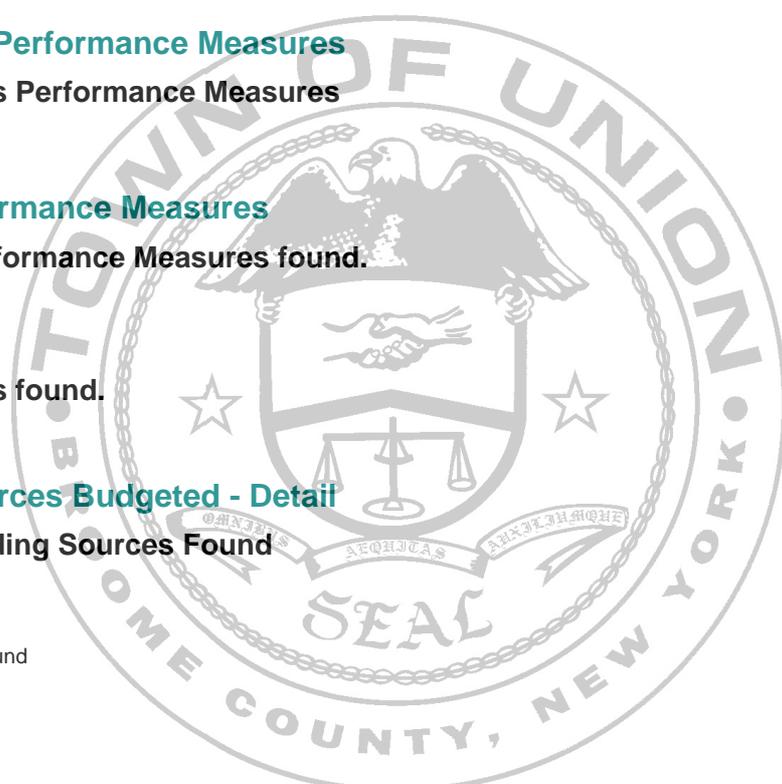
No Other Match Funding Sources Found

**Other Funding Sources**

No Other Funding Sources Found

Total Other Funding Sources

**Amount**



<b>Grantee Activity Number:</b>	<b>89-8760-2099-1109</b>
<b>Activity Title:</b>	<b>UVES Capital Improvements</b>

**Activity Category:**  
 Rehabilitation/reconstruction of other non-residential

**Project Number:**  
 003-NGH

**Projected Start Date:**  
 09/01/2013

**Benefit Type:**  
 Direct ( Person )

**National Objective:**  
 Low/Mod

**Activity Status:**  
 Planned

**Project Title:**  
 Neighborhood Facilities

**Projected End Date:**  
 03/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**  
 Town of Union

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$90,000.00
Total Budget	\$45,000.00	\$90,000.00
Total Obligated	\$45,000.00	\$90,000.00
Total Funds Drawdown	\$58,869.96	\$58,869.96
Program Funds Drawdown	\$58,869.96	\$58,869.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Town of Union	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**  
 This activity will provide funds to repair flood damage to the lower level of the Union Volunteer Emergency Squad facility.

**Location Description:**  
 8 S. Avenue B, Endwell, NY 13760

**Activity Progress Narrative:**  
 Project underway. Approximately 75% complete.

**Accomplishments Performance Measures**  
**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



<b>Grantee Activity Number:</b>	<b>89-8760-2510-1109</b>
<b>Activity Title:</b>	<b>Boys &amp; Girls Club Capital Improvements</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
003-NGH

**Projected Start Date:**  
10/01/2012

**Benefit Type:**  
Area ( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Neighborhood Facilities

**Projected End Date:**  
09/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Town of Union

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$261,446.68
Total Budget	(\$1,044.22)	\$261,446.68
Total Obligated	(\$1,044.22)	\$261,446.68
Total Funds Drawdown	\$0.00	\$261,446.68
Program Funds Drawdown	\$0.00	\$261,446.68
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$261,446.68
Town of Union	\$0.00	\$261,446.68
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Unmet repair needs relating to the flood not covered by FEMA, property insurance policy, or flood insurance policy. Project will include boiler and electrical system repairs as well as floodproofing measures for lower level mechanical room and reception area.

**Location Description:**

One Clubhouse Rd., Endicott, NY 13760.

**Activity Progress Narrative:**

Project completed. Balance of funds (\$1,44.22) moved to new N. Loder Ave., Phase II drainage project.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Project # / Title:** 004-PKS / Park Repairs/Improvements

**Grantee Activity Number:** 89-8760-2065-1109

**Activity Title:** Glendale Park Capital Improvements

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

004-PKS

**Project Title:**

Park Repairs/Improvements

**Projected Start Date:**

10/01/2012

**Projected End Date:**

11/30/2013

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Town of Union

### Overall

	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$157,476.86
Total Budget	(\$5,279.50)	\$157,476.86
Total Obligated	(\$5,279.50)	\$157,476.86
Total Funds Drawdown	\$0.00	\$157,476.86
Program Funds Drawdown	\$0.00	\$157,476.86

<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$157,476.86
Town of Union	\$0.00	\$157,476.86
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity will replace the bathroom facility at Glendale Park with a new flood resistant design. The new facility will require the Town of Union to carry a flood insurance policy for the value of the structure. If funding permits, the electrical control system for the ball field lighting will also be replaced.

**Location Description:**

Glendale Dr., Endicott, NY 13760.

**Activity Progress Narrative:**

Project completed. Balance of funds (\$5,279.50) moved to new N. Loder Ave., Phase II drainage project.

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	1	1/1

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title: 005-HSG-OOREH / Owner Occupied Housing Rehabilitation**

**Grantee Activity Number: 89-8760-2093-1109**



**Activity Title:****Owner Occupied Housing Rehabilitation****Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Planned

**Project Number:**

005-HSG-OOREH

**Project Title:**

Owner Occupied Housing Rehabilitation

**Projected Start Date:**

10/01/2012

**Projected End Date:**

09/30/2016

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:****National Objective:**

Low/Mod

**Responsible Organization:**

Town of Union

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2015**

N/A

**To Date**

\$381,378.18

**Total Budget**

(\$220,000.00)

\$381,378.18

**Total Obligated**

(\$220,000.00)

\$381,378.18

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

Town of Union

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

This activity will fund a housing rehabilitation program for income eligible owners of single and two-family homes to undertake structural and major capital component repairs and/or replacement.

**Location Description:**

Townwide.

**Activity Progress Narrative:**

Project underway, expected number of homes to be rehabilitated is substantially lower than originally anticipated. \$220,000 moved to new JC Interceptor B project.

**Accomplishments Performance Measures****No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title:** 007-INF / Infrastructure

**Grantee Activity Number:** 89-8760-2076-1109

**Activity Title:** Frost Rd.-Ivon Ave. Stream/Channel Repairs

**Activity Category:**

Dike/dam/stream-river bank repairs

**Activity Status:**

Under Way

**Project Number:**

007-INF

**Project Title:**

Infrastructure

**Projected Start Date:**

01/01/2014

**Projected End Date:**

11/30/2015

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Town of Union

### Overall

	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$5,900.00
Total Budget	(\$9,100.00)	\$5,900.00
Total Obligated	(\$9,100.00)	\$5,900.00
Total Funds Drawdown	\$0.00	\$5,900.00
Program Funds Drawdown	\$0.00	\$5,900.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,900.00
Town of Union	\$0.00	\$5,900.00



**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Channel/stream bank repairs as requested by the Broome County Soil and Water Conservation District.

**Location Description:**

Frost Rd.-Ivon Ave., Endwell, NY

**Activity Progress Narrative:**

Project completed. Balance of funds (\$9,100) moved to new N. Loder Ave., Phase II drainage project.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	2/1

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

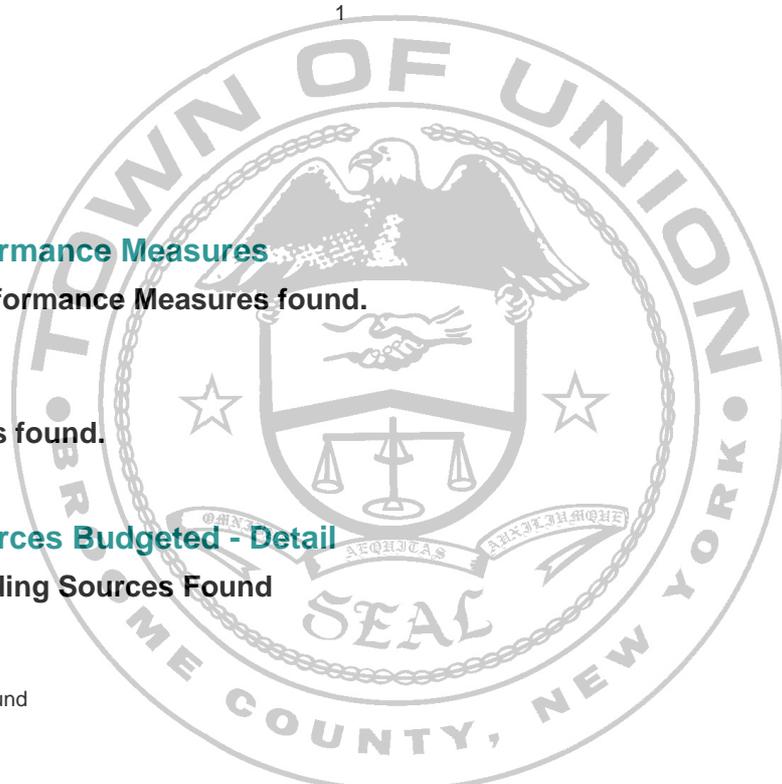
No Other Match Funding Sources Found

**Other Funding Sources**

No Other Funding Sources Found

Total Other Funding Sources

**Amount**



<b>Grantee Activity Number:</b>	<b>89-8760-2090-1109</b>
<b>Activity Title:</b>	<b>Dittrich Ave. Pump Station Replacement</b>

**Activity Category:**  
Construction/reconstruction of water lift stations

**Activity Status:**  
Under Way

**Project Number:**  
007-INF

**Project Title:**  
Infrastructure

**Projected Start Date:**  
10/01/2012

**Projected End Date:**  
09/30/2014

**Benefit Type:**  
Area ( )

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Town of Union

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$14,966.00
Total Budget	(\$15,034.00)	\$14,966.00
Total Obligated	(\$15,034.00)	\$14,966.00
Total Funds Drawdown	\$0.00	\$14,966.00
Program Funds Drawdown	\$0.00	\$14,966.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$14,966.00
Town of Union	\$0.00	\$14,966.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Funding for this activity will be used to replace the sewer lift station on Dittrich Ave.

**Location Description:**

Replacement of the sewer lift station on Dittrich Ave., Endicott, NY 13760.

**Activity Progress Narrative:**

Project completed. Balance of funds (\$15,034.00) moved to new N. Loder Ave., Phase II drainage project.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	2/1



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

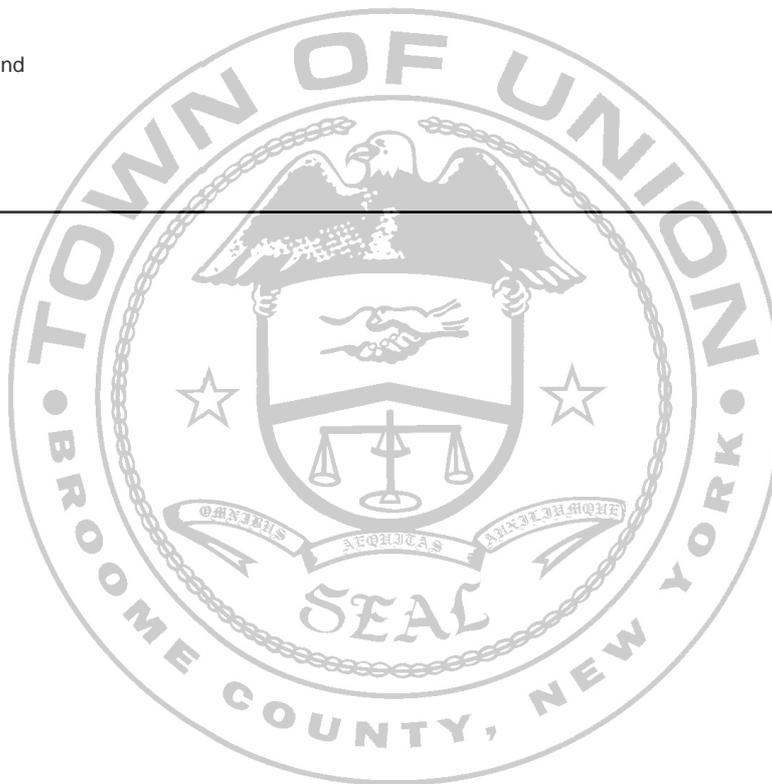
#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>89-8760-2107-1109</b>
<b>Activity Title:</b>	<b>Western Heights Blvd. Bank Repair</b>

**Activity Category:**  
Dike/dam/stream-river bank repairs

**Activity Status:**  
Under Way

**Project Number:**  
007-INF

**Project Title:**  
Infrastructure

**Projected Start Date:**  
01/22/2015

**Projected End Date:**  
11/30/2015

**Benefit Type:**  
Area ( )

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
Town of Union

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$95,000.00
Total Budget	(\$30,000.00)	\$95,000.00
Total Obligated	(\$30,000.00)	\$95,000.00
Total Funds Drawdown	\$77,114.70	\$90,192.86
Program Funds Drawdown	\$77,114.70	\$90,192.86
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$77,114.70	\$90,192.86
Town of Union	\$77,114.70	\$90,192.86
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Heavy rainfall from the remnants of Tropical Storm Lee (FEMA-4031-DR-NY: incident period: 9/7/11 - 9/11/11) caused severe flooding throughout the Town of Union located in Broome County, NY. At Western Heights Boulevard located within the Town boundary, the stormwater runoff overwhelmed the above referenced drainage channel which caused severe erosion and downcutting along its Northern embankment. The erosion and embankment failure washed away sections of lawn/landscaping. Currently the remaining earthen embankment continues to slough away into the drainage channel further jeopardizing residential properties. To mitigate against further erosion and property damage, the project involves the placement of 378 linear feet (350 cy) of stacked Rip-Rap (NYSDOT Item 620.06) along the Northern embankment in two specific areas. The volume of Rip-Rap being placed below the OMHW is approximately 0.75cy/running foot. Note: NYSDEC has notified the Town that they have no involvement with project.

**Location Description:**

**Activity Progress Narrative:**

378 l.f. of stack rock installed to armor bank and prevent further erosion. Project completed and under budget. \$30,000 moved to new N. Loder Ave., Phase II drainage project.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	378	378/378

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

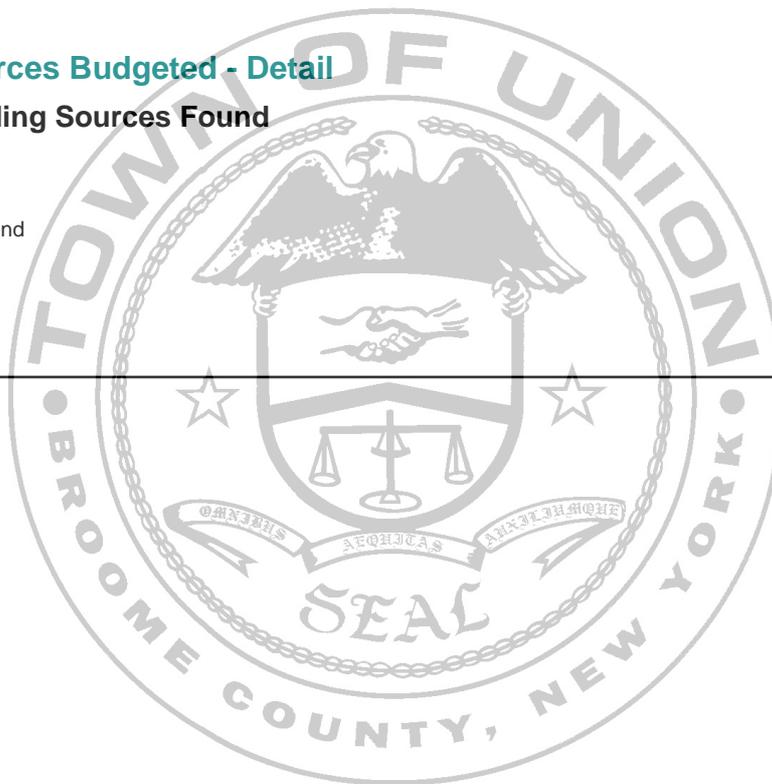
No Other Match Funding Sources Found

### Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount



<b>Grantee Activity Number:</b>	<b>89-8760-2108-1109</b>
<b>Activity Title:</b>	<b>Valleyview Dr. Bank Repairs</b>

**Activity Category:**  
Dike/dam/stream-river bank repairs

**Activity Status:**  
Under Way

**Project Number:**  
007-INF

**Project Title:**  
Infrastructure

**Projected Start Date:**  
01/05/2015

**Projected End Date:**  
11/30/2015

**Benefit Type:**  
Area ( )

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
Town of Union

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$72,000.00
Total Budget	(\$28,000.00)	\$72,000.00
Total Obligated	(\$28,000.00)	\$72,000.00
Total Funds Drawdown	\$0.00	\$69,869.25
Program Funds Drawdown	\$0.00	\$69,869.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$69,869.25
Town of Union	\$0.00	\$69,869.25
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Repairs to drainage conduit to correct head cutting and down cutting caused by the flood event of 2011. 310 l.f of rock armoring installed.

**Location Description:**

**Activity Progress Narrative:**

310 feet of rock armoring installed to stabilize bank and reduce erosion. Project completed and under budget. \$28,000 transferred to new N. Loder Ave., Phase II drainage project.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	310	310/310



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

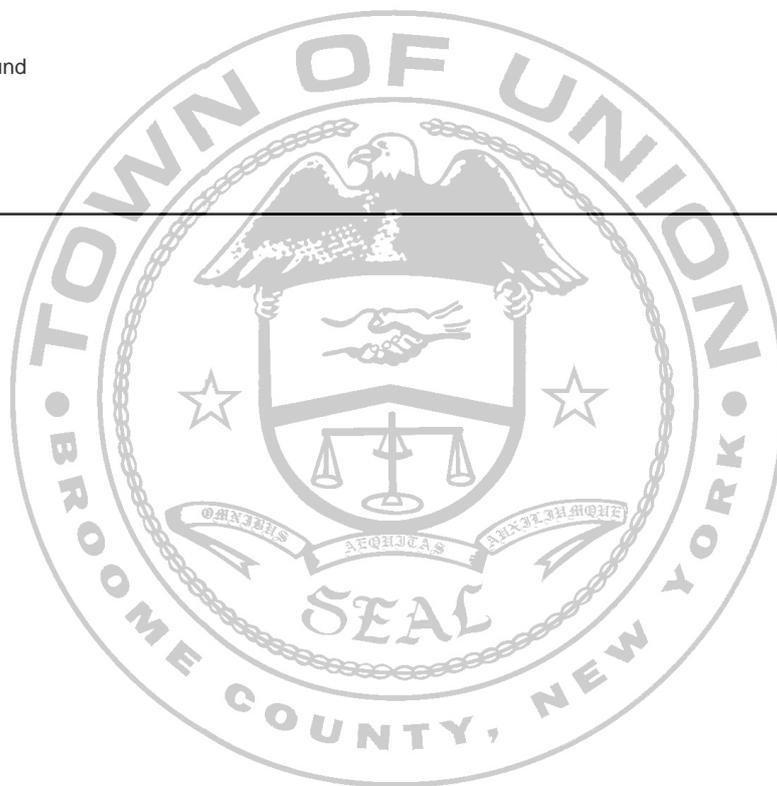
#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 89-8760-2109-1109  
**Activity Title:** N. Loder Ave. Drainage Improvements

**Activity Category:**  
 Construction/reconstruction of streets  
**Project Number:**  
 007-INF  
**Projected Start Date:**  
 06/01/2015  
**Benefit Type:**  
 Area ( )  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Infrastructure  
**Projected End Date:**  
 11/30/2017  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Town of Union

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$810,000.00
Total Budget	\$600,000.00	\$810,000.00
Total Obligated	\$600,000.00	\$810,000.00
Total Funds Drawdown	\$21,055.00	\$65,685.00
Program Funds Drawdown	\$21,055.00	\$65,685.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$21,055.00	\$65,685.00
Town of Union	\$21,055.00	\$65,685.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Installation of new drainage system designed to address flooding that occurred during the 2011 flood event. These improvements are part of an overall street reconstruction activity using regular CDBG funds.

**Location Description:**

**Activity Progress Narrative:**

New drainage structures and other drainage related improvements completed as part of an overall street reconstruction project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

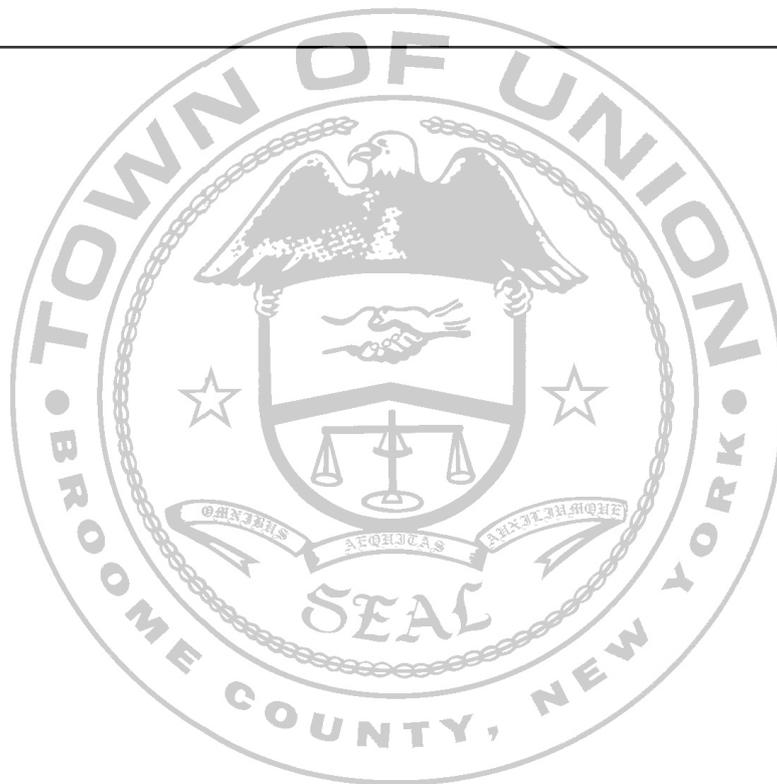
No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** 89-8760-2110-1109  
**Activity Title:** JC Sanitary Sewer Interceptor B

**Activity Category:**  
 Rehabilitation/reconstruction of a public improvement  
**Project Number:**  
 007-INF  
**Projected Start Date:**  
 11/18/2015  
**Benefit Type:**  
 Area ( )  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Planned  
**Project Title:**  
 Infrastructure  
**Projected End Date:**  
 03/31/2017  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Town of Union

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$435,000.00
Total Budget	\$435,000.00	\$435,000.00
Total Obligated	\$435,000.00	\$435,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Town of Union	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

This is a new project added through a Town Board approved Plan amendment that was submitted to HUD. RFP for engineering/design will be issued during the first quarter of 2016.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title:** 008-ACQ-FEMA / Acquisition-Buyout

**Grantee Activity Number:** 89-20251-4764-1109

**Activity Title:** FEMA Buyout Program-Urgent Need

**Activity Category:**

Acquisition - buyout of residential properties

**Activity Status:**

Under Way

**Project Number:**

008-ACQ-FEMA

**Project Title:**

Acquisition-Buyout

**Projected Start Date:**

10/01/2012

**Projected End Date:**

09/30/2015

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Town of Union

### Overall

	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$164,849.88
Total Budget	(\$236,528.12)	\$164,849.88
Total Obligated	(\$236,528.12)	\$164,849.88
Total Funds Drawdown	\$0.00	\$164,849.88
Program Funds Drawdown	\$0.00	\$164,849.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$164,849.88
Town of Union	\$0.00	\$164,849.88

Match Contributed

\$0.00

\$0.00

**Activity Description:**

This activity will provide a portion of the required 5% local match for the FEMA buyout program as well as costs for pre-demolition asbestos surveys, asbestos removal if required, demolition costs, and soft costs for acquisition.

**Location Description:**

Townwide, flood impacted areas only as approved by FEMA.

**Activity Progress Narrative:**

Buyout program completed. \$236,528.12 moved to new N. Loder Ave., Phase II drainage project.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

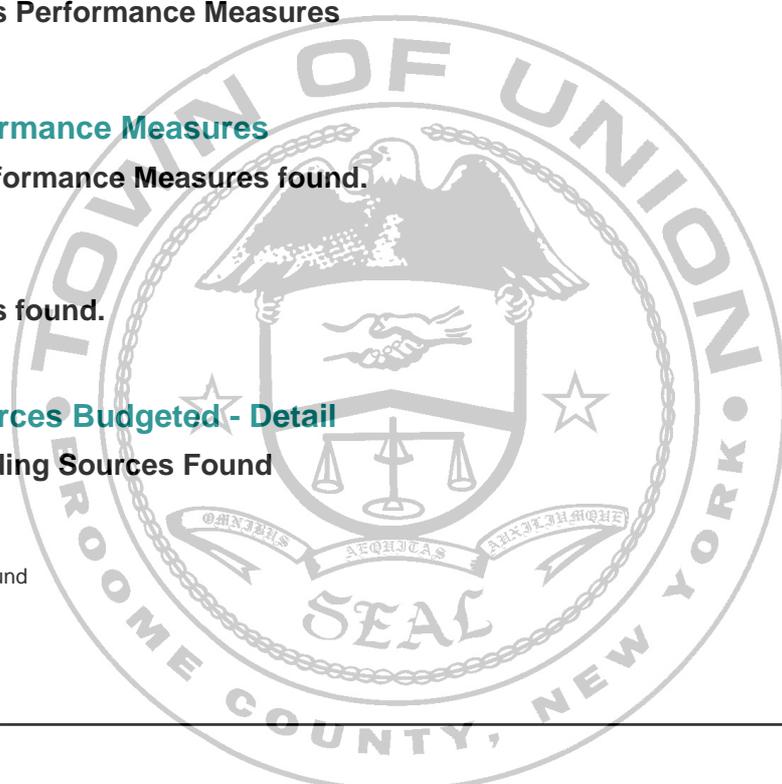
No Other Match Funding Sources Found

**Other Funding Sources**

No Other Funding Sources Found

Total Other Funding Sources

Amount



**Grantee Activity Number:** 89-20251-4767-1109  
**Activity Title:** FEMA Buyout Program/Low Mod.

**Activity Category:**  
 Acquisition - buyout of residential properties  
**Project Number:**  
 008-ACQ-FEMA  
**Projected Start Date:**  
 10/01/2012  
**Benefit Type:**  
 Direct ( HouseHold )  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Acquisition-Buyout  
**Projected End Date:**  
 09/30/2015  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Town of Union

Overall	Oct 1 thru Dec 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$192,808.38
<b>Total Budget</b>	(\$7,191.62)	\$192,808.38
<b>Total Obligated</b>	(\$7,191.62)	\$192,808.38
<b>Total Funds Drawdown</b>	\$0.00	\$192,808.38
<b>Program Funds Drawdown</b>	\$0.00	\$192,808.38
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$192,808.38
Town of Union	\$0.00	\$192,808.38
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity will provide a portion of the required 5% local match for the FEMA buyout program as well as costs for pre-demolition asbestos surveys, asbestos removal if required, demolition costs, and soft costs for acquisition.

**Location Description:**

Townwide, flood impacted areas only, as approved by FEMA.

**Activity Progress Narrative:**

Buyout program completed. \$7,191.62 moved to other projects.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title:** 009-ACQ-RDV / Acquisition For Redevelopment

**Grantee Activity Number:** 89-20251-4783-1109

**Activity Title:** Acquisition for Redevelopment/Urgent Need

**Activity Category:**

Acquisition - general

**Project Number:**

009-ACQ-RDV

**Projected Start Date:**

10/01/2012

**Benefit Type:**

( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Acquisition For Redevelopment

**Projected End Date:**

09/30/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Union

### Overall

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2015**

N/A

**To Date**

\$1,490,000.00

**Total Budget**

\$0.00

\$1,490,000.00

**Total Obligated**

\$0.00

\$1,490,000.00

**Total Funds Drawdown**

\$0.00

\$1,489,131.57

**Program Funds Drawdown**

\$0.00

\$1,489,131.57

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$1,435,670.76

Town of Union

\$0.00

\$1,435,670.76



**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The activity involves the voluntary sale of flood damaged homes in the Westover, S. Endwell, and Fairmont Park neighborhoods to the town. Once acquired, the structures will be demolished. The vacant lots will be made available for future development in a more flood resistant manner consistent with FEMA construction guidelines..

**Location Description:**

Westover, S. Endwell, and Fairmont Park neighborhoods.

**Activity Progress Narrative:**

Project completed.

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Parcels acquired voluntarily	0	18/21

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	18/21
# of Singlefamily Units	0	18/21

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

No Other Funding Sources Found

Total Other Funding Sources

**Amount**



**Grantee Activity Number:** 89-20251-4784-1109  
**Activity Title:** Acquisition for Redevelopment/Low Mod.

**Activity Category:**

Acquisition - general

**Project Number:**

009-ACQ-RDV

**Projected Start Date:**

10/01/2012

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Acquisition For Redevelopment

**Projected End Date:**

09/30/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Union

**Overall**

	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,000,992.84
Total Budget	\$0.00	\$1,000,992.84
Total Obligated	\$0.00	\$1,000,992.84
Total Funds Drawdown	\$0.00	\$862,663.78
Program Funds Drawdown	\$0.00	\$862,663.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$916,174.59
Town of Union	\$0.00	\$916,174.59
Match Contributed	\$0.00	\$0.00

**Activity Description:**

The activity involves the voluntary sale of flood damaged homes in the Westover, S. Endwell, and Fairmont Park neighborhoods to the Town. Once acquired, the structures will be demolished. The vacant lots will be made available for future development in a more flood resistant manner consistent with FEMA construction guidelines.

**Location Description:**

Westover, S. Endwell, and Fairmont Park neighborhoods.

**Activity Progress Narrative:**

Project completed.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Parcels acquired voluntarily	0	14/14



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	14/14
# of Singlefamily Units	0	14/14

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title:** 012-HSG-HOINC / Homeownership Incentives

**Grantee Activity Number:** 89-20251-4706-1109

**Activity Title:** Homeownership Assistance/Low Mod.

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

012-HSG-HOINC

**Project Title:**

Homeownership Incentives

**Projected Start Date:**

10/01/2012

**Projected End Date:**

09/30/2015

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Town of Union

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2015**

N/A

**To Date**

\$7,550.45

**Total Budget**

(\$192,449.55)

\$7,550.45

**Total Obligated**

(\$192,449.55)

\$7,550.45



<b>Total Funds Drawdown</b>	\$0.00	\$7,550.45
<b>Program Funds Drawdown</b>	\$0.00	\$7,550.45
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$7,550.45
Town of Union	\$0.00	\$7,550.45
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity will fund a closing cost assistance program for income eligible homeowners who were displaced by the flood and who have purchased, or will purchase a new home in the Town of Union, including the villages of Endicott and Johnson City. The authorizing legislation requires that all of the funds awarded to the Town be spent within the Town's municipal boundaries.

**Location Description:**

Townwide.

**Activity Progress Narrative:**

Project completed. \$192,449.55 transferred to new N. Loder Ave., Phase II drainage project..

**Accomplishments Performance Measures**

No Accomplishments Performance Measures

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title: 013-ECO-FLP / Business+Floodproofing+Program**

**Grantee Activity Number: 89-8760-2095-1109**

**Activity Title: Business Floodproofing/Urgent Need**



**Activity Category:**

Rehabilitation/reconstruction of other non-residential

**Activity Status:**

Planned

**Project Number:**

013-ECO-FLP

**Project Title:**

Business+Floodproofing+Program

**Projected Start Date:**

10/01/2012

**Projected End Date:**

09/30/2015

**Benefit Type:**

( )

**Completed Activity Actual End Date:****National Objective:**

Urgent Need

**Responsible Organization:**

Town of Union

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2015**

N/A

**To Date**

\$150,000.00

**Total Budget**

(\$50,000.00)

\$150,000.00

**Total Obligated**

(\$50,000.00)

\$150,000.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

Town of Union

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

This activity will provide matching grants of up to \$15,000 to eligible non-residential commercial/industrial property owners for floodproofing measures designed to protect repairs that have been made to the structures. This program will be coordinated with the proposed townwide floodproofing feasibility study that will identify which buildings are reasonably defensible from flooding.

**Location Description:**

Townwide, flood impacted areas only.

**Activity Progress Narrative:**

\$50,000 moved to new JC Interceptor B project.

**Accomplishments Performance Measures****No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title:** 014-RCD-PRES / Records Preservation

**Grantee Activity Number:** 89 8760 4714 1109

**Activity Title:** Records Preservation

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

014-RCD-PRES

**Project Title:**

Records Preservation

**Projected Start Date:**

11/06/2013

**Projected End Date:**

11/24/2015

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Town of Union

### Overall

	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$103,317.84
Total Budget	(\$63,128.16)	\$103,317.84
Total Obligated	(\$63,128.16)	\$103,317.84
Total Funds Drawdown	\$0.00	\$103,317.84
Program Funds Drawdown	\$0.00	\$103,317.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$103,317.84
Town of Union	\$0.00	\$103,317.84



**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

This activity provides funding for the permanent retention of municipal records that were damaged in the 2011 flood event. The records had been treated chemically to prevent rapid degradation but this treatment is not expected to provide permanent preservation.

**Location Description:**

Town Hall - 3111 E. Main St., Endwell, NY 13760

**Activity Progress Narrative:**

Balance of funds moved to new N. Loder Ave. drainage improvements, Phase II project.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

No Other Funding Sources Found

Total Other Funding Sources

**Amount**

